

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-27																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-27	08-01 - 08-27	2024-08	07-01 - 07-27	2024-07	06-01 - 06-27	2024-06
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	172.64	30.17	93,627,499	16.02	55,768,099	260,000,000	403,985,000	310,357,500	387,518,500	348,216,900	395,488,900	362,908,601	392,290,601
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	145.22	30.27	30,374,042	52.46	44,974,867	100,000,000	130,702,334	100,328,291	111,324,325	85,727,466	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	141.67	-28.23	-150,463,720	22.83	71,086,928	300,000,000	382,508,252	532,971,971	591,284,971	311,421,323	360,137,823	282,033,004	327,333,855
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	126.32	2,610.08	109,493,000	0.00	0	100,000,000	113,688,001	4,195,000	30,069,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	114.01	19.04	63,997,734	6.12	23,090,728	390,000,000	400,164,794	336,167,059	402,165,059	377,074,065	434,318,465	324,530,801	364,911,351
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	112.35	0.22	782,001	4.23	14,763,000	360,000,000	364,002,502	363,220,500	408,330,500	349,239,501	408,564,501	296,594,500	360,436,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	106.77	21.37	16,919,999	57.62	35,129,999	100,000,000	96,096,000	79,176,000	102,767,000	60,966,000	71,054,000	32,497,000	44,997,000
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	102.30	31.50	22,053,638	2,464.52	88,477,595	100,000,000	92,067,654	70,014,015	77,205,058	3,590,058	7,959,882	0	0
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	101.43	6.42	16,516,099	-6.41	-18,745,801	300,000,000	273,859,600	257,343,500	306,368,500	292,605,400	329,772,400	191,777,300	221,030,300
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	99.14	29.32	68,789,052	27.76	65,911,549	340,000,000	303,367,401	234,578,348	321,712,498	237,455,851	327,216,851	291,673,440	328,846,840
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	97.74	-16.76	-35,430,051	0.00	0	200,000,000	175,926,450	211,356,500	253,248,500	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	95.39	-0.78	-2,102,917	15.45	35,609,433	310,000,000	266,146,685	268,249,601	292,649,901	230,537,251	258,388,251	185,355,676	217,878,502
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	91.61	-1.65	-2,760,549	-17.32	-34,551,749	200,000,000	164,895,702	167,656,250	237,085,250	199,447,450	226,839,950	153,088,965	183,228,965
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	91.42	-23.15	-89,216,823	45.01	91,928,928	360,000,000	296,187,678	385,404,500	409,694,500	204,258,749	258,224,009	224,197,530	300,218,850
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	90.94	-3.99	-12,018,845	14.20	35,917,665	353,000,000	288,914,146	300,932,990	384,593,990	252,996,480	370,149,980	255,458,298	393,737,299
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	90.36	-19.43	-78,459,951	-8.97	-32,062,152	400,000,000	325,303,291	403,763,241	449,733,491	357,365,442	434,650,592	351,061,411	435,233,972
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	88.56	18.88	62,031,999	5.06	18,802,561	490,000,000	390,571,502	328,539,502	457,756,502	371,768,940	495,287,040	506,091,570	594,097,010
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	86.70	3.08	4,900,563	-22.27	-46,945,253	210,000,000	163,865,600	158,965,036	186,835,036	210,810,852	231,664,352	191,843,562	205,741,702
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	86.24	-24.65	-76,179,369	72.59	97,934,396	300,000,000	232,847,400	309,026,768	327,717,268	134,913,003	154,102,003	109,275,500	130,029,500
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	84.38	-16.20	-57,687,171	-10.52	-35,080,175	393,000,000	298,460,030	356,147,200	416,440,201	333,540,204	367,756,004	230,846,301	359,381,951
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	84.13	-16.01	-86,586,358	-23.29	-137,970,688	600,000,000	454,328,962	540,915,319	657,311,400	592,299,649	715,839,194	526,446,331	654,125,848
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	83.39	45.92	83,840,759	32.36	65,141,799	355,000,000	266,424,800	182,584,040	237,794,040	201,283,000	257,432,001	270,691,001	309,123,001
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	79.62	-16.65	-49,367,062	-1.18	-2,948,392	345,000,000	247,220,850	296,587,911	359,116,180	250,169,241	307,731,241	242,168,250	276,717,192
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	79.46	9.38	21,472,947	46.57	79,524,839	350,000,000	250,285,050	228,812,102	266,944,452	170,760,210	205,760,168	103,533,270	127,732,308
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	74.96	160.31	62,318,453	0.00	0	150,000,000	101,191,005	38,872,551	53,625,560	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	74.33	12.25	24,823,899	-6.58	-16,030,151	340,000,000	227,454,400	202,630,500	218,512,500	243,484,550	288,875,550	277,531,358	305,958,958
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	74.11	-8.25	-14,999,228	20.75	28,650,450	250,000,000	166,753,810	181,753,037	201,308,061	138,103,359	168,992,515	187,444,031	242,274,031
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	73.03	-33.04	-97,302,338	19.91	32,742,883	300,000,000	197,170,694	294,473,031	343,043,501	164,427,810	221,676,610	216,524,923	278,262,923
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	72.78	-10.83	-15,919,501	-45.68	-110,167,968	200,000,000	131,008,500	146,928,000	164,690,000	241,176,467	258,985,469	139,348,370	151,545,070
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	72.09	-19.97	-16,189,501	8.19	4,911,999	100,000,000	64,878,000	81,067,500	93,258,500	59,966,000	66,262,000	59,374,000	74,765,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	71.70	-33.06	-79,672,401	-38.45	-100,793,051	250,000,000	161,314,410	240,986,810	267,161,810	262,107,460	311,012,310	369,555,831	389,662,031
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	70.42	-33.83	-97,204,918	-30.92	-85,101,886	300,000,000	190,141,845	287,346,762	312,409,973	275,243,730	307,750,870	134,518,013	179,097,048
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	70.30	50.40	53,008,499	25.30	31,943,698	250,000,000	158,180,700	105,172,200	114,266,200	126,237,001	147,178,001	123,469,002	127,669,002
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	70.13	-2.15	-4,568,101	-12.73	-30,377,780	330,000,000	208,284,000	212,852,100	245,074,100	238,661,779	281,941,179	90,976,001	114,919,503
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	68.94	-25.08	-59,187,982	-19.60	-43,106,766	285,000,000	176,822,633	236,010,614	273,101,485	219,929,398	247,726,499	234,131,007	269,758,257
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	67.66	-28.31	-72,128,471	92.80	87,929,790	300,000,000	182,676,801	254,805,271	287,930,472	94,747,010	127,685,513	102,127,339	123,254,289
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	66.47	-34.98	-115,873,002	-40.57	-147,041,602	360,000,000	215,356,999	331,230,000	427,844,400	362,398,600	440,545,600	342,122,001	404,046,401
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	65.31	-32.98	-86,779,493	-18.62	-40,357,679	300,000,000	176,330,321	263,109,813	317,518,813	216,687,999	267,241,239	200,955,990	290,019,270
INVESTOR	LIMMI	LIMMI	PONTIANAK	61.32	-23.86	-53,612,572	0.03	44,366	310,000,000	171,081,102	224,693,673	255,122,672	171,036,735	211,164,735	178,028,698	230,447,137
HOME OFFICE	R-HANNY	RIAN	CIREBON	60.84	-27.43	-62,095,600	-13.57	-25,788,575	300,000,000	164,257,318	226,352,917	280,861,917	190,045,892	240,191,476	140,645,501	192,209,101
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	58.19	45.85	32,925,359	11.18	10,528,088	200,000,000	104,738,100	71,812,740	133,130,340	94,210,011	111,738,011	74,855,002	84,677,012
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	55.07	-26.81	-50,839,112	-13.34	-21,363,758	280,000,000	138,787,503	189,626,614	206,686,628	160,151,260	212,762,060	147,011,923	187,221,823
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	44.11	-38.93	-63,256,169	-51.59	-105,768,169	250,000,000	99,249,831	162,505,999	195,101,999	205,017,999	243,629,499	185,881,000	217,713,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	41.14	-39.08	-47,515,551	-38.70	-46,747,551	200,000,000	74,059,450	121,575,000	144,161,000	120,807,000	144,295,000	75,498,500	94,070,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	24.52	-12.10	-6,377,159	-7.11	-3,546,851	210,000,000	46,337,850	52,715,008	73,848,007	49,884,700	54,756,700	70,929,988	79,070,108
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	21.42	38.82	5,390,999	92.97	9,287,999	100,000,000	19,278,000	13,887,000	19,083,000	9,990,000	16,284,000	0	0
INVESTOR	VACANT	VACANT	PALEMBANG	19.59	-46.83	-31,053,593	-60.53	-54,063,501	200,000,000	35,258,000	66,311,592	80,845,592	89,321,500	94,244,500	53,041,300	55,640,300
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.98	5.12	701,001	323.35	10,984,090	100,000,000	14,381,107	13,680,105	15,376,116	3,397,016	3,397,032	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.77	-54.60	-9,493,001	0.00	0	100,000,000	7,894,000	17,387,000	22,184,000	0	0	0	0
TOTAL				81.05	-8.13	-850,372,919	3.23	301,225,751	13,181,000,000	9,614,706,063	10,465,078,981	12,421,812,768	9,313,480,311	11,193,295,488	8,536,042,089	10,325,366,820