

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-25																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-25	08-01 - 08-25	2024-08	07-01 - 07-25	2024-07	06-01 - 06-25	2024-06
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	174.83	33.44	94,925,499	19.86	62,768,099	260,000,000	378,809,000	283,883,500	387,518,500	316,040,900	395,488,900	324,400,001	392,290,601
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	151.81	28.65	28,176,042	65.73	50,172,881	100,000,000	126,505,315	98,329,272	111,324,325	76,332,433	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	148.17	-29.47	-154,805,320	37.25	100,544,628	300,000,000	370,428,852	525,234,171	591,284,971	269,884,223	360,137,823	259,991,004	327,333,855
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	130.44	10,780.68	107,699,000	0.00	0	100,000,000	108,698,001	999,000	30,069,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	113.46	14.02	45,350,734	10.27	34,335,428	390,000,000	368,756,794	323,406,059	402,165,059	334,421,365	434,318,465	305,936,801	364,911,351
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	111.24	25.99	19,122,999	73.69	39,330,999	100,000,000	92,701,000	73,578,000	102,767,000	53,370,000	71,054,000	21,697,000	44,997,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	110.75	1.31	4,285,001	-1.05	-3,524,000	360,000,000	332,249,502	327,964,500	408,330,500	335,773,501	408,564,501	275,006,500	360,436,500
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	106.41	30.18	20,555,648	3,605.45	86,279,611	100,000,000	88,672,647	68,116,998	77,205,058	2,393,035	7,959,882	0	0
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	105.39	10.72	25,511,099	-2.82	-7,648,801	300,000,000	263,466,600	237,955,500	306,368,500	271,115,400	329,772,400	164,893,300	221,030,300
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	103.65	27.25	62,888,052	41.82	86,596,549	340,000,000	293,669,401	230,781,348	321,712,498	207,072,851	327,216,851	278,279,440	328,846,840
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	97.50	2.46	6,039,884	15.07	32,988,231	310,000,000	251,885,483	245,845,598	292,649,901	218,897,251	258,388,251	170,289,676	217,878,502
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	97.14	0.52	833,451	-15.74	-30,253,749	200,000,000	161,895,702	161,062,250	237,085,250	192,149,450	226,839,950	147,892,965	183,228,965
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	95.11	-21.43	-77,827,323	55.76	102,142,428	360,000,000	285,316,678	363,144,000	409,694,500	183,174,249	258,224,009	204,916,530	300,218,850
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	91.97	-21.42	-83,549,151	-8.25	-27,580,201	400,000,000	306,557,591	390,106,741	449,733,491	334,137,791	434,650,592	318,263,301	435,233,972
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	88.35	-21.54	-40,427,051	0.00	0	200,000,000	147,249,450	187,676,500	253,248,500	0	0	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	87.84	-27.55	-83,528,869	84.98	100,888,396	300,000,000	219,609,400	303,138,268	327,717,268	118,721,003	154,102,003	97,278,500	130,029,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	86.89	57.31	93,646,759	31.49	61,555,799	355,000,000	257,042,800	163,396,040	237,794,040	195,487,000	257,432,001	258,703,001	309,123,001
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	83.80	-17.82	-90,836,657	-16.84	-84,854,682	600,000,000	419,004,961	509,841,617	657,311,400	503,859,642	715,839,194	491,257,331	654,125,848
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	80.42	-17.59	-49,348,662	-2.82	-6,709,390	345,000,000	231,205,850	280,554,511	359,116,180	237,915,239	307,731,241	227,391,150	276,717,192
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	79.47	-17.93	-56,841,272	-10.80	-31,526,275	393,000,000	260,257,530	317,098,801	416,440,201	291,783,804	367,756,004	201,255,101	359,381,951
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	79.06	3.41	5,436,784	29.93	37,940,450	250,000,000	164,706,810	159,270,025	201,308,061	126,766,359	168,992,515	176,036,031	242,274,031
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	78.83	5.19	15,884,299	-1.94	-6,382,839	490,000,000	321,888,302	306,004,002	457,756,502	328,271,140	495,287,040	484,179,670	594,097,010
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	78.80	-16.02	-44,215,991	-0.27	-621,481	353,000,000	231,817,000	276,032,990	384,593,990	232,438,480	370,149,980	228,646,899	393,737,299
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	78.50	4.82	10,528,697	150.90	137,695,497	350,000,000	228,947,800	218,419,102	266,944,452	91,252,302	205,760,168	94,872,311	127,732,308
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	77.20	-10.82	-15,614,501	-43.18	-97,758,968	200,000,000	128,661,500	144,276,000	164,690,000	226,420,467	258,985,469	117,464,600	151,545,070
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	75.76	197.94	62,912,704	0.00	0	150,000,000	94,697,005	31,784,300	53,625,560	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	75.21	-21.13	-16,792,501	29.04	14,104,999	100,000,000	62,679,000	79,471,500	93,258,500	48,574,000	66,262,000	56,374,000	74,765,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	74.46	10.03	19,223,899	-7.42	-16,915,151	340,000,000	210,975,400	191,751,500	218,512,500	227,890,550	288,875,550	258,043,358	305,958,958
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	73.05	-32.61	-88,356,347	21.29	32,060,871	300,000,000	182,617,182	270,973,528	343,043,501	150,556,310	221,676,610	203,331,863	278,262,923
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	71.29	-3.59	-7,309,101	-9.83	-21,365,380	330,000,000	196,045,000	203,354,100	245,074,100	217,410,379	281,941,179	86,176,001	114,919,503
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	70.03	-36.53	-100,763,111	-28.51	-69,799,588	300,000,000	175,063,643	275,826,753	312,409,973	244,863,230	307,750,870	125,946,507	179,097,048
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	68.61	-21.78	-33,438,737	-25.37	-40,809,753	210,000,000	120,059,100	153,497,836	186,835,036	160,868,852	231,664,352	164,025,562	205,741,702
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	68.61	36.68	38,356,299	25.55	29,082,498	250,000,000	142,928,500	104,572,200	114,266,200	113,846,001	147,178,001	108,872,000	127,669,002
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	67.64	-35.21	-91,915,413	-15.23	-30,373,999	300,000,000	169,107,001	261,022,413	317,518,813	199,480,999	267,241,239	191,060,990	290,019,270
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	66.06	-31.96	-77,561,970	103.97	84,185,799	300,000,000	165,155,301	242,717,270	287,930,472	80,969,501	127,685,513	94,910,999	123,254,289
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	64.86	-42.95	-101,712,801	-40.01	-90,108,051	250,000,000	135,118,410	236,831,210	267,161,810	225,226,460	311,012,310	350,012,081	389,662,031
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	64.66	-38.76	-122,766,002	-42.82	-145,230,602	360,000,000	193,973,999	316,740,000	427,844,400	339,204,600	440,545,600	307,444,001	404,046,401
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	62.56	-34.52	-78,319,980	-29.48	-62,095,056	285,000,000	148,570,633	226,890,612	273,101,485	210,665,688	247,726,499	215,336,007	269,758,257
INVESTOR	LIMMI	LIMMI	PONTIANAK	57.96	-27.96	-58,101,072	-0.33	-493,528	310,000,000	149,731,102	207,832,173	255,122,672	150,224,629	211,164,735	156,236,698	230,447,137
HOME OFFICE	R-HANNY	RIAN	CIREBON	57.53	-31.30	-65,527,856	-16.79	-29,021,831	300,000,000	143,834,062	209,361,917	280,861,917	172,855,892	240,191,476	130,248,501	192,209,101
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	56.48	38.41	26,122,859	8.81	7,619,588	200,000,000	94,139,600	68,016,740	133,130,340	86,520,011	111,738,011	70,518,002	84,677,012
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	55.88	-28.52	-52,036,109	-12.61	-18,808,758	280,000,000	130,392,503	182,428,611	206,686,628	149,201,260	212,762,060	135,769,923	187,221,823
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	44.18	-40.50	-62,660,169	-47.90	-84,618,169	250,000,000	92,051,831	154,711,999	195,101,999	176,669,999	243,629,499	165,090,000	217,713,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	41.51	-39.52	-45,202,601	-30.29	-30,050,601	200,000,000	69,175,400	114,378,000	144,161,000	99,226,000	144,295,000	75,498,500	94,070,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	22.77	36.67	5,091,999	118.38	10,287,999	100,000,000	18,979,000	13,887,000	19,083,000	8,691,000	16,284,000	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	22.44	-22.97	-11,711,609	-13.19	-5,965,901	210,000,000	39,267,800	50,979,408	73,848,007	45,233,700	54,756,700	59,693,428	79,070,108
INVESTOR	VACANT	VACANT	PALEMBANG	20.32	-47.68	-30,853,593	-59.44	-49,622,101	200,000,000	33,859,000	64,712,592	80,845,592	83,481,100	94,244,500	48,728,500	55,640,300
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	17.26	7.47	1,000,007	453.54	11,783,096	100,000,000	14,381,104	13,381,096	15,376,116	2,598,007	3,397,032	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.75	-55.22	-8,994,001	0.00	0	100,000,000	7,294,000	16,288,000	22,184,000	0	0	0	0
TOTAL				80.39	-10.69	-1,057,426,007	5.85	488,163,491	13,181,000,000	8,830,099,545	9,887,525,551	12,421,812,768	8,341,936,053	11,193,295,488	7,851,968,033	10,325,366,820