

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-24																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-24	08-01 - 08-24	2024-08	07-01 - 07-24	2024-07	06-01 - 06-24	2024-06
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	172.32	38.12	98,917,499	26.89	75,953,099	260,000,000	358,424,000	259,506,500	387,518,500	282,470,900	395,488,900	309,463,001	392,290,601
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	153.01	-28.70	-147,809,320	45.04	114,033,028	300,000,000	367,230,852	515,040,171	591,284,971	253,197,823	360,137,823	254,591,004	327,333,855
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	144.89	18.61	18,186,048	63.41	44,979,879	100,000,000	115,915,304	97,729,255	111,324,325	70,935,424	106,621,513	0	5,994,009
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	132.50	0.00	0	0.00	0	100,000,000	106,001,001	0	30,069,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	115.47	16.30	50,482,734	10.30	33,638,428	390,000,000	360,262,794	309,780,059	402,165,059	326,624,365	434,318,465	259,705,001	364,911,351
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	115.13	27.25	19,722,999	82.12	41,528,999	100,000,000	92,101,000	72,378,000	102,767,000	50,572,000	71,054,000	18,397,000	44,997,000
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	109.85	30.54	20,557,663	3,905.27	85,682,614	100,000,000	87,876,643	67,318,979	77,205,058	2,194,028	7,959,882	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	109.12	3.48	10,582,001	-3.67	-11,989,000	360,000,000	314,264,502	303,682,500	408,330,500	326,253,501	408,564,501	270,809,500	360,436,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	101.20	28.52	61,088,052	33.10	68,461,499	340,000,000	275,276,401	214,188,348	321,712,498	206,814,901	327,216,851	264,129,440	328,846,840
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	101.03	3.29	7,725,099	-5.03	-12,844,801	300,000,000	242,482,600	234,757,500	306,368,500	255,327,400	329,772,400	158,094,300	221,030,300
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	100.43	6.09	9,230,451	-14.50	-27,253,749	200,000,000	160,695,702	151,465,250	237,085,250	187,949,450	226,839,950	145,096,965	183,228,965
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	98.50	-20.77	-74,377,323	66.73	113,531,429	360,000,000	283,666,678	358,044,000	409,694,500	170,135,248	258,224,009	198,282,530	300,218,850
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	95.43	1.16	2,716,884	10.49	22,470,232	310,000,000	236,672,483	233,955,598	292,649,901	214,202,250	258,388,251	166,652,676	217,878,502
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	94.13	-20.79	-79,064,351	-6.91	-22,348,201	400,000,000	301,218,591	380,282,941	449,733,491	323,566,791	434,650,592	309,926,301	435,233,972
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	90.30	-27.41	-81,828,869	85.03	99,591,396	300,000,000	216,713,400	298,542,268	327,717,268	117,122,003	154,102,003	86,455,200	130,029,500
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	88.31	-18.74	-32,587,451	0.00	0	200,000,000	141,298,050	173,885,500	253,248,500	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	87.34	60.23	93,245,759	30.77	58,361,799	355,000,000	248,051,800	154,806,040	237,794,040	189,690,000	257,432,001	249,115,001	309,123,001
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	84.96	-16.54	-80,815,259	-15.50	-74,801,684	600,000,000	407,807,959	488,623,217	657,311,400	482,609,642	715,839,194	469,604,756	654,125,848
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	82.79	-15.17	-40,853,162	-0.65	-1,490,990	345,000,000	228,507,850	269,361,011	359,116,180	229,998,839	307,731,241	222,211,151	276,717,192
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	81.90	3.74	5,904,792	34.60	42,109,450	250,000,000	163,807,810	157,903,017	201,308,061	121,698,359	168,992,515	167,603,631	242,274,031
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	80.55	-19.83	-62,641,272	-8.83	-24,529,275	393,000,000	253,257,530	315,898,801	416,440,201	277,786,804	367,756,004	190,256,101	359,381,951
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	80.04	-10.87	-15,615,501	-40.88	-88,560,368	200,000,000	128,060,500	143,676,000	164,690,000	216,620,867	258,985,469	116,038,800	151,545,070
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	80.02	-12.84	-33,289,991	0.06	130,519	353,000,000	225,969,000	259,258,990	384,593,990	225,838,480	370,149,980	218,546,899	393,737,299
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	78.88	3.93	8,344,347	155.66	134,477,159	350,000,000	220,866,450	212,522,102	266,944,452	86,389,290	205,760,168	93,773,306	127,732,308
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	77.83	309.33	70,581,704	0.00	0	150,000,000	93,399,005	22,817,300	53,625,560	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	77.10	-17.62	-13,195,501	35.93	16,304,999	100,000,000	61,680,000	74,875,500	93,258,500	45,375,000	66,262,000	56,374,000	74,765,000
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	75.27	3.19	9,107,799	-7.45	-23,755,339	490,000,000	295,058,802	285,951,002	457,756,502	318,814,140	495,287,040	463,907,670	594,097,010
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	75.21	-27.27	-67,670,985	22.29	32,896,233	300,000,000	180,507,544	248,178,528	343,043,501	147,611,310	221,676,610	191,045,863	278,262,923
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	74.41	16.94	29,316,899	-4.57	-9,691,001	340,000,000	202,384,400	173,067,500	218,512,500	212,075,400	288,875,550	249,052,358	305,958,958
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	72.59	0.89	1,683,899	-8.59	-18,002,880	330,000,000	191,646,000	189,962,100	245,074,100	209,648,879	281,941,179	77,976,001	114,919,503
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	71.46	47.53	46,046,299	38.97	40,078,498	250,000,000	142,928,500	96,882,200	114,266,200	102,850,001	147,178,001	96,875,000	127,669,002
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	71.11	-37.58	-102,745,103	-28.43	-67,793,585	300,000,000	170,670,642	273,415,744	312,409,973	238,464,226	307,750,870	118,198,506	179,097,048
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	68.52	-21.45	-31,443,986	-26.13	-40,721,253	210,000,000	115,120,600	146,564,585	186,835,036	155,841,852	231,664,352	161,096,762	205,741,702
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	66.96	-37.85	-81,574,301	-38.70	-84,562,551	250,000,000	133,918,410	215,492,710	267,161,810	218,480,960	311,012,310	331,147,581	389,662,031
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	66.46	-33.46	-80,207,969	108.91	83,155,799	300,000,000	159,509,301	239,717,269	287,930,472	76,353,501	127,685,513	94,610,999	123,254,289
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	63.62	-38.23	-94,482,113	-21.81	-42,600,999	300,000,000	152,683,001	247,165,113	317,518,813	195,283,999	267,241,239	172,549,540	290,019,270
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	60.37	-45.10	-142,862,002	-47.50	-157,333,602	360,000,000	173,877,999	316,740,000	427,844,400	331,211,600	440,545,600	290,046,001	404,046,401
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	59.11	-37.85	-82,065,976	-33.98	-69,365,551	285,000,000	134,776,633	216,842,608	273,101,485	204,142,183	247,726,499	214,938,007	269,758,257
HOME OFFICE	R-HANNY	RIAN	CIREBON	59.06	-29.20	-58,461,856	-17.43	-29,921,831	300,000,000	141,734,062	200,195,917	280,861,917	171,655,892	240,191,476	126,533,001	192,209,101
INVESTOR	LIMMI	LIMMI	PONTIANAK	57.23	-29.83	-60,322,072	0.28	399,472	310,000,000	141,926,102	202,248,173	255,122,672	141,526,629	211,164,735	140,491,700	230,447,137
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	55.40	36.75	23,822,859	4.56	3,862,588	200,000,000	88,644,600	64,821,740	133,130,340	84,782,011	111,738,011	67,477,002	84,677,012
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	53.67	-30.37	-52,432,111	-13.20	-18,290,760	280,000,000	120,223,501	172,655,611	206,686,628	138,514,260	212,762,060	128,713,523	187,221,823
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	45.73	-39.56	-59,860,169	-47.58	-83,019,169	250,000,000	91,451,831	151,311,999	195,101,999	174,470,999	243,629,499	162,093,000	217,713,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	42.36	-39.79	-44,798,601	-28.22	-26,652,601	200,000,000	67,779,400	112,578,000	144,161,000	94,432,000	144,295,000	67,301,500	94,070,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	23.72	36.67	5,091,999	118.38	10,287,999	100,000,000	18,979,000	13,887,000	19,083,000	8,691,000	16,284,000	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	22.57	-16.73	-7,620,609	-14.84	-6,609,901	210,000,000	37,924,800	45,545,408	73,848,007	44,534,700	54,756,700	54,462,108	79,070,108
INVESTOR	VACANT	VACANT	PALEMBANG	21.16	-47.68	-30,853,593	-58.24	-47,225,101	200,000,000	33,859,000	64,712,592	80,845,592	81,084,100	94,244,500	48,330,500	55,640,300
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	17.98	9.93	1,299,008	453.54	11,783,094	100,000,000	14,381,102	13,082,093	15,376,116	2,598,007	3,397,032	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.87	-56.44	-9,193,001	0.00	0	100,000,000	7,095,000	16,288,000	22,184,000	0	0	0	0
TOTAL				80.69	-10.22	-969,016,605	6.14	492,147,120	13,181,000,000	8,508,588,135	9,477,604,739	12,421,812,768	8,016,441,014	11,193,295,488	7,481,973,185	10,325,366,820