

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-23																	
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-23	08-01 - 08-23	2024-08	07-01 - 07-23	2024-07	06-01 - 06-23	2024-06	
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	168.08	36.96	90,420,499	28.42	74,150,099	260,000,000	335,039,000	244,618,500	387,518,500	260,888,900	395,488,900	309,463,001	392,290,601	
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	148.63	-32.40	-163,806,320	41.15	99,652,028	300,000,000	341,839,852	505,646,171	591,284,971	242,187,823	360,137,823	238,845,003	327,333,855	
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	146.50	32.55	27,581,054	59.23	41,781,881	100,000,000	112,318,294	84,737,239	111,324,325	70,536,412	106,621,513	0	5,994,009	
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	137.22	0.00	0	0.00	0	100,000,000	105,201,001	0	30,069,000	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	118.69	30.07	82,035,734	12.80	40,270,028	390,000,000	354,868,794	272,833,059	402,165,059	314,598,765	434,318,465	259,081,001	364,911,351	
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	113.84	33.20	21,754,670	7,197.24	86,080,615	100,000,000	87,276,639	65,521,968	77,205,058	1,196,023	7,959,882	0	0	
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	111.13	20.72	14,623,999	76.12	36,825,999	100,000,000	85,202,000	70,578,000	102,767,000	48,376,000	71,054,000	17,497,000	44,997,000	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	104.64	-1.40	-4,089,999	-10.82	-35,054,000	360,000,000	288,802,502	292,892,500	408,330,500	323,856,501	408,564,501	266,612,500	360,436,500	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	103.63	5.05	7,644,951	-12.48	-22,654,749	200,000,000	158,895,702	151,250,750	237,085,250	181,550,450	226,839,950	144,897,965	183,228,965	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	102.62	34.55	68,694,052	39.46	75,689,499	340,000,000	267,490,401	198,796,348	321,712,498	191,800,901	327,216,851	244,898,440	328,846,840	
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	102.22	8.27	17,952,099	-5.25	-13,017,801	300,000,000	235,113,600	217,161,500	306,368,500	248,131,400	329,772,400	152,295,300	221,030,300	
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	98.98	-20.92	-72,272,323	66.10	108,708,229	360,000,000	273,175,678	345,448,000	409,694,500	164,467,448	258,224,009	194,448,530	300,218,850	
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	97.04	0.87	1,984,385	14.00	28,330,232	310,000,000	230,632,483	228,648,097	292,649,901	202,302,250	258,388,251	160,612,676	217,878,502	
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	94.91	-17.76	-62,851,551	-1.37	-4,032,201	400,000,000	291,054,591	353,906,141	449,733,491	295,086,791	434,650,592	301,711,401	435,233,972	
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	91.40	-26.12	-74,307,269	80.41	93,694,396	300,000,000	210,216,400	284,523,668	327,717,268	116,522,003	154,102,003	85,656,200	130,029,500	
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	91.15	-18.03	-30,732,851	0.00	0	200,000,000	139,756,650	170,489,500	253,248,500	0	0	0	0	
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	88.65	-5.79	-25,052,375	-11.46	-52,804,681	600,000,000	407,807,959	432,860,333	657,311,400	460,612,639	715,839,194	456,051,256	654,125,848	
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	84.24	52.84	79,257,759	20.86	39,576,799	355,000,000	229,266,800	150,009,040	237,794,040	189,690,000	257,432,001	236,521,001	309,123,001	
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	83.50	-8.08	-19,862,991	6.82	14,427,519	353,000,000	225,969,000	245,831,990	384,593,990	211,541,480	370,149,980	209,956,899	393,737,299	
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	83.11	-14.17	-36,280,262	-1.76	-3,936,840	345,000,000	219,814,250	256,094,511	359,116,180	223,751,089	307,731,241	216,112,151	276,717,192	
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	82.87	-6.14	-8,316,501	-39.44	-82,759,368	200,000,000	127,062,500	135,379,000	164,690,000	209,821,867	258,985,469	114,826,800	151,545,070	
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	81.92	-19.45	-59,619,771	-6.96	-18,455,775	393,000,000	246,835,030	306,454,800	416,440,201	265,290,804	367,756,004	179,771,101	359,381,951	
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	81.22	5.83	12,013,597	154.18	132,199,418	350,000,000	217,942,700	205,929,102	266,944,452	85,743,281	205,760,168	90,776,299	127,732,308	
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	80.61	3.57	5,320,796	32.57	37,961,450	250,000,000	154,511,810	149,191,013	201,308,061	116,550,359	168,992,515	163,679,631	242,274,031	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	76.54	-17.44	-12,396,501	29.32	13,304,999	100,000,000	58,680,000	71,076,500	93,258,500	45,375,000	66,262,000	54,774,000	74,765,000	
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	76.15	3.70	10,202,799	-10.27	-32,755,339	490,000,000	286,058,802	275,856,002	457,756,502	318,814,140	495,287,040	453,873,670	594,097,010	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	75.07	21.53	34,662,499	-7.72	-16,382,401	340,000,000	195,693,000	161,030,500	218,512,500	212,075,400	288,875,550	243,658,358	305,958,958	
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	73.61	-29.43	-70,618,072	16.35	23,795,743	300,000,000	169,310,054	239,928,125	343,043,501	145,514,310	221,676,610	183,846,863	278,262,923	
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	73.25	-34.99	-90,673,101	-28.02	-65,591,585	300,000,000	168,471,642	259,144,742	312,409,973	234,063,226	307,750,870	115,544,506	179,097,048	
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	71.72	3.06	5,383,399	-6.52	-12,661,480	330,000,000	181,451,000	176,067,600	245,074,100	194,112,479	281,941,179	77,177,001	114,919,503	
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	70.97	47.89	44,047,299	34.62	34,982,498	250,000,000	136,032,500	91,985,200	114,266,200	101,050,001	147,178,001	90,278,000	127,669,002	
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	69.27	-27.36	-59,997,169	116.59	85,755,799	300,000,000	159,310,301	219,307,469	287,930,472	73,554,501	127,685,513	94,610,999	123,254,289	
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	68.00	-24.38	-35,288,984	-29.75	-46,366,253	210,000,000	109,475,600	144,764,583	186,835,036	155,841,852	231,664,352	149,403,762	205,741,702	
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	66.44	0.00	0	0.00	0	150,000,000	76,407,005	0	53,625,560	0	0	0	0	
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	64.47	-37.99	-90,835,113	-24.07	-47,000,999	300,000,000	148,283,001	239,118,113	317,518,813	195,283,999	267,241,239	172,549,540	290,019,270	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	63.04	-39.10	-77,579,631	-43.83	-94,283,191	250,000,000	120,824,410	198,404,040	267,161,810	215,107,600	311,012,310	311,964,581	389,662,031	
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	63.00	-41.41	-122,886,002	-46.14	-148,939,602	360,000,000	173,877,999	296,764,000	427,844,400	322,817,600	440,545,600	283,851,001	404,046,401	
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	60.10	-36.99	-77,092,971	-33.75	-66,890,544	285,000,000	131,328,633	208,421,603	273,101,485	198,219,176	247,726,499	213,911,007	269,758,257	
HOME OFFICE	R-HANNY	RIAN	CIREBON	59.10	-26.64	-49,372,855	-19.50	-32,921,831	300,000,000	135,936,062	185,308,916	280,861,917	168,857,892	240,191,476	114,956,001	192,209,101	
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	57.29	44.90	27,221,859	4.85	4,061,588	200,000,000	87,845,600	60,623,740	133,130,340	83,784,011	111,738,011	64,358,002	84,677,012	
INVESTOR	LIMMI	LIMMI	PONTIANAK	54.73	-34.19	-67,580,072	-6.87	-9,595,528	310,000,000	130,069,102	197,649,173	255,122,672	139,664,629	211,164,735	135,733,700	230,447,137	
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	54.70	-30.48	-51,474,610	-8.72	-11,218,760	280,000,000	117,427,501	168,902,110	206,686,628	128,646,260	212,762,060	121,082,523	187,221,823	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	46.88	-36.87	-52,466,169	-46.29	-77,425,169	250,000,000	89,851,831	142,317,999	195,101,999	167,276,999	243,629,499	156,408,000	217,713,000	
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	42.51	-41.48	-46,197,601	-24.24	-20,854,601	200,000,000	65,180,400	111,378,000	144,161,000	86,035,000	144,295,000	67,301,500	94,070,000	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	24.76	36.67	5,091,999	295.89	14,184,999	100,000,000	18,979,000	13,887,000	19,083,000	4,794,000	16,284,000	0	0	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	22.33	-18.77	-8,303,609	-14.67	-6,181,901	210,000,000	35,944,800	44,248,408	73,848,007	42,126,700	54,756,700	53,272,548	79,070,108	
INVESTOR	VACANT	VACANT	PALEMBANG	20.52	-46.09	-26,896,593	-60.59	-48,376,501	200,000,000	31,462,000	58,358,592	80,845,592	79,838,500	94,244,500	43,530,500	55,640,300	
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	18.76	9.93	1,299,006	453.54	11,783,091	100,000,000	14,381,098	13,082,091	15,376,116	2,598,006	3,397,032	0	0	
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	9.25	-56.44	-9,193,001	0.00	0	100,000,000	7,095,000	16,288,000	22,184,000	0	0	0	0	
TOTAL				81.10	-8.56	-767,243,760	5.89	455,515,509	13,181,000,000	8,195,469,977	8,962,713,736	12,421,812,768	7,739,954,467	11,193,295,488	7,245,800,217	10,325,366,820	