

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-22																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-22	08-01 - 08-22	2024-08	07-01 - 07-22	2024-07	06-01 - 06-22	2024-06
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	175.72	42.74	100,311,499	39.45	94,781,099	260,000,000	335,039,000	234,727,500	387,518,500	240,257,900	395,488,900	304,669,001	392,290,601
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	152.89	54.98	39,777,058	58.95	41,582,883	100,000,000	112,119,287	72,342,228	111,324,325	70,536,403	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	149.93	-32.53	-159,050,120	45.11	102,545,028	300,000,000	329,843,852	488,893,971	591,284,971	227,298,823	360,137,823	226,845,003	327,333,855
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	132.42	0.00	0	0.00	0	100,000,000	97,110,000	0	30,069,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	120.83	28.07	75,742,734	16.27	48,363,028	390,000,000	345,578,794	269,836,059	402,165,059	297,215,765	434,318,465	253,293,001	364,911,351
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	116.56	40.76	24,751,669	7,046.74	84,280,606	100,000,000	85,476,630	60,724,960	77,205,058	1,196,023	7,959,882	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	108.76	15.96	10,978,999	73.85	33,880,999	100,000,000	79,757,000	68,778,000	102,767,000	45,876,000	71,054,000	14,300,000	44,997,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	107.58	1.87	5,210,000	-11.32	-36,248,001	360,000,000	284,008,501	278,798,500	408,330,500	320,256,501	408,564,501	238,993,500	360,436,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	106.76	41.29	77,793,052	52.97	92,179,499	340,000,000	266,192,401	188,399,348	321,712,498	174,012,901	327,216,851	205,316,440	328,846,840
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	105.28	11.36	15,753,641	-12.51	-22,083,059	200,000,000	154,403,392	138,649,750	237,085,250	176,486,450	226,839,950	141,287,965	183,228,965
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	104.89	11.07	22,994,099	-3.30	-7,865,801	300,000,000	230,767,600	207,773,500	306,368,500	238,633,400	329,772,400	152,295,300	221,030,300
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	100.60	5.31	11,526,385	20.33	38,643,232	310,000,000	228,704,483	217,178,097	292,649,901	190,061,250	258,388,251	148,604,676	217,878,502
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	99.19	-18.86	-60,848,323	70.78	108,526,229	360,000,000	261,854,678	322,703,000	409,694,500	153,328,448	258,224,009	183,284,530	300,218,850
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	97.84	-17.55	-61,074,341	-0.87	-2,516,241	400,000,000	287,006,151	348,080,491	449,733,491	289,522,391	434,650,592	288,834,101	435,233,972
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	90.70	-28.21	-78,390,269	79.56	88,411,396	300,000,000	199,536,400	277,926,668	327,717,268	111,125,003	154,102,003	83,289,200	130,029,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	87.59	-2.66	-10,532,274	-15.32	-69,744,081	600,000,000	385,391,059	395,923,332	657,311,400	455,135,139	715,839,194	445,523,756	654,125,848
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	87.39	-22.32	-36,830,851	0.00	0	200,000,000	128,165,650	164,996,500	253,248,500	0	0	0	0
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	85.46	-5.22	-6,903,001	-39.81	-82,886,868	200,000,000	125,336,000	132,239,000	164,690,000	208,222,867	258,985,469	111,786,800	151,545,070
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	85.07	-11.83	-28,870,712	9.34	18,378,310	345,000,000	215,218,250	244,088,961	359,116,180	196,839,939	307,731,241	190,273,151	276,717,192
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	84.74	-17.22	-50,823,271	-7.73	-20,455,775	393,000,000	244,235,030	295,058,300	416,440,201	264,690,804	367,756,004	176,272,101	359,381,951
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	83.15	54.17	76,057,759	18.23	33,382,799	355,000,000	216,475,800	140,418,040	237,794,040	183,093,000	257,432,001	221,536,001	309,123,001
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	82.91	12.22	23,174,497	162.60	131,767,625	350,000,000	212,805,700	189,631,202	266,944,452	81,038,074	205,760,168	89,978,287	127,732,308
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	82.16	-11.76	-28,350,991	2.38	4,942,519	353,000,000	212,684,000	241,034,990	384,593,990	207,741,480	370,149,980	205,703,399	393,737,299
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	81.01	-0.11	-164,191	29.45	33,791,450	250,000,000	148,513,810	148,678,008	201,308,061	114,722,359	168,992,515	160,284,631	242,274,031
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	78.58	3.15	8,626,799	-10.08	-31,654,339	490,000,000	282,359,802	273,733,002	457,756,502	314,014,140	495,287,040	453,873,670	594,097,010
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	78.49	25.25	39,456,499	-1.64	-3,260,001	340,000,000	195,693,000	156,236,500	218,512,500	198,953,000	288,875,550	229,673,358	305,958,958
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	77.02	-16.05	-10,795,501	37.83	15,502,999	100,000,000	56,482,000	67,277,500	93,258,500	40,979,000	66,262,000	52,576,000	74,765,000
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	76.87	-24.06	-53,573,071	25.37	34,224,243	300,000,000	169,111,054	222,684,124	343,043,501	134,886,810	221,676,610	177,198,863	278,262,923
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	73.66	7.07	11,764,399	5.79	9,758,620	330,000,000	178,253,000	166,488,600	245,074,100	168,494,379	281,941,179	61,097,001	114,919,503
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	71.59	44.56	40,455,299	34.95	33,987,498	250,000,000	131,240,500	90,785,200	114,266,200	97,253,001	147,178,001	88,478,000	127,669,002
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	69.00	-40.11	-101,687,440	-28.65	-60,945,920	300,000,000	151,803,302	253,490,741	312,409,973	212,749,221	307,750,870	110,592,506	179,097,048
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	68.92	0.00	0	0.00	0	150,000,000	75,807,005	0	53,625,560	0	0	0	0
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	68.46	-25.31	-35,722,682	-29.00	-43,053,953	210,000,000	105,427,900	141,150,581	186,835,036	148,481,852	231,664,352	147,003,762	205,741,702
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	67.40	-30.00	-63,556,113	-10.27	-16,973,599	300,000,000	148,283,001	211,839,113	317,518,813	165,256,599	267,241,239	163,810,740	290,019,270
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	66.98	-31.23	-66,921,769	108.84	76,791,799	300,000,000	147,346,301	214,268,069	287,930,472	70,554,501	127,685,513	94,010,999	123,254,289
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	65.58	-38.41	-74,980,631	-42.58	-89,135,691	250,000,000	120,224,410	195,205,040	267,161,810	209,360,100	311,012,310	302,118,131	389,662,031
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	65.03	-38.33	-106,691,002	-44.87	-139,746,602	360,000,000	171,677,999	278,369,000	427,844,400	311,424,600	440,545,600	264,921,001	404,046,401
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	58.93	-36.62	-71,170,471	-37.29	-73,241,544	285,000,000	123,163,633	194,334,103	273,101,485	196,405,176	247,726,499	193,559,507	269,758,257
HOME OFFICE	R-HANNY	RIAN	CIREBON	58.82	-29.17	-53,299,855	-15.93	-24,517,531	300,000,000	129,403,062	182,702,916	280,861,917	153,920,592	240,191,476	108,361,001	192,209,101
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	56.50	45.83	26,043,299	2.32	1,879,028	200,000,000	82,865,040	56,821,740	133,130,340	80,986,011	111,738,011	60,721,002	84,677,012
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	55.85	-28.89	-46,585,609	-9.56	-12,115,760	280,000,000	114,678,501	161,264,109	206,686,628	126,794,260	212,762,060	118,057,523	187,221,823
INVESTOR	LIMMI	LIMMI	PONTIANAK	55.77	-32.34	-60,606,073	-3.04	-3,977,528	310,000,000	126,790,102	187,396,174	255,122,672	130,767,629	211,164,735	124,734,700	230,447,137
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	47.70	-26.86	-32,119,169	-38.99	-55,887,169	250,000,000	87,452,831	119,571,999	195,101,999	143,339,999	243,629,499	150,908,000	217,713,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	40.63	-44.09	-46,996,601	-30.74	-26,450,601	200,000,000	59,584,400	106,581,000	144,161,000	86,035,000	144,295,000	61,847,500	94,070,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	25.88	36.67	5,091,999	295.89	14,184,999	100,000,000	18,979,000	13,887,000	19,083,000	4,794,000	16,284,000	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	22.99	-16.29	-6,890,609	-9.19	-3,583,901	210,000,000	35,404,800	42,295,408	73,848,007	38,988,700	54,756,700	53,272,548	79,070,108
INVESTOR	VACANT	VACANT	PALEMBANG	20.95	-45.18	-25,325,593	-47.09	-27,349,501	200,000,000	30,733,000	56,058,592	80,845,592	58,082,500	94,244,500	42,832,500	55,640,300
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	19.61	9.93	1,299,005	1,007.09	13,082,091	100,000,000	14,381,094	13,082,088	15,376,116	1,299,002	3,397,032	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.04	-63.80	-10,392,001	0.00	0	100,000,000	5,896,000	16,288,000	22,184,000	0	0	0	0
TOTAL				82.24	-7.01	-599,426,800	8.28	608,153,212	13,181,000,000	7,949,264,205	8,548,691,004	12,421,812,768	7,341,110,992	11,193,295,488	6,902,019,155	10,325,366,820