

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-21																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-21	08-01 - 08-21	2024-08	07-01 - 07-21	2024-07	06-01 - 06-21	2024-06
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	175.19	47.73	103,014,499	32.71	78,596,099	260,000,000	318,854,000	215,839,500	387,518,500	240,257,900	395,488,900	286,275,001	392,290,601
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	154.92	-32.96	-159,954,885	50.27	108,834,263	300,000,000	325,339,087	485,293,971	591,284,971	216,504,823	360,137,823	213,656,003	327,333,855
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	134.45	0.00	0	0.00	0	100,000,000	94,113,000	0	30,069,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	131.91	33.16	22,992,056	32.03	22,400,879	100,000,000	92,337,270	69,345,213	111,324,325	69,936,390	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	120.14	27.32	70,386,734	16.88	47,361,028	390,000,000	327,995,794	257,609,059	402,165,059	280,634,765	434,318,465	239,799,001	364,911,351
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	114.69	33.96	20,353,664	6,612.32	79,084,593	100,000,000	80,280,613	59,926,948	77,205,058	1,196,019	7,959,882	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	110.00	13.03	17,751,641	-9.81	-16,757,059	200,000,000	154,004,392	136,252,750	237,085,250	170,761,450	226,839,950	125,224,965	183,228,965
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	105.65	3.76	9,637,000	-13.29	-40,815,001	360,000,000	266,250,501	256,613,500	408,330,500	307,065,501	408,564,501	221,274,500	360,436,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	104.54	34.13	63,316,552	42.99	74,802,999	340,000,000	248,815,901	185,499,348	321,712,498	174,012,901	327,216,851	194,822,440	328,846,840
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	101.69	-16.88	-52,045,323	72.81	107,974,229	360,000,000	256,260,678	308,306,000	409,694,500	148,286,448	258,224,009	181,586,530	300,218,850
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	101.51	8.03	5,281,999	55.57	25,382,999	100,000,000	71,060,000	65,778,000	102,767,000	45,677,000	71,054,000	9,800,000	44,997,000
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	100.91	8.98	17,455,399	-8.99	-20,925,001	300,000,000	211,912,400	194,457,000	306,368,500	232,837,400	329,772,400	143,346,300	221,030,300
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	99.66	-18.10	-61,657,340	-0.78	-2,187,541	400,000,000	279,045,351	340,702,690	449,733,491	281,232,891	434,650,592	271,152,001	435,233,972
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	97.46	2.17	4,493,382	13.41	25,000,229	310,000,000	211,480,480	292,649,097	186,480,250	258,388,251	143,259,826	217,878,502	
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	90.07	-31.32	-86,238,669	77.88	82,812,996	300,000,000	189,141,000	275,379,668	327,717,268	106,328,003	154,102,003	81,970,200	130,029,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	88.71	2.30	8,373,724	-13.97	-60,511,082	600,000,000	372,577,056	364,203,331	657,311,400	433,088,137	715,839,194	407,227,756	654,125,848
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	85.67	-9.30	-12,297,001	-37.99	-73,481,868	200,000,000	119,942,000	132,239,000	164,690,000	193,423,867	258,985,469	111,360,800	151,545,070
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	84.17	-21.21	-62,319,271	-7.24	-18,058,775	393,000,000	231,539,030	293,858,300	416,440,201	249,597,804	367,756,004	150,223,101	359,381,951
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	83.84	4.21	5,932,804	40.80	42,512,450	250,000,000	146,715,810	140,783,005	201,308,061	104,203,359	168,992,515	157,646,631	242,274,031
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	83.20	-13.54	-32,191,991	6.83	13,145,519	353,000,000	205,594,000	237,785,990	384,593,990	192,448,480	370,149,980	195,209,399	393,737,299
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	82.57	-27.30	-43,407,001	0.00	0	200,000,000	115,595,500	159,002,500	253,248,500	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	81.50	6.64	12,439,047	148.23	119,235,186	350,000,000	199,673,250	187,234,202	266,944,452	80,438,063	205,760,168	87,082,275	127,732,308
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	79.23	45.18	61,269,759	13.01	22,673,599	355,000,000	196,893,800	135,624,040	237,794,040	174,220,200	257,432,001	207,151,001	309,123,001
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	79.14	22.43	34,512,499	-2.99	-5,807,001	340,000,000	188,352,000	153,839,500	218,512,500	194,159,000	288,875,550	219,278,358	305,958,958
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	77.44	-2.75	-7,511,201	-12.77	-38,885,839	490,000,000	265,621,802	273,133,002	457,756,502	304,507,640	495,287,040	431,710,670	594,097,010
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	77.26	-18.89	-12,595,501	39.45	15,300,999	100,000,000	54,082,000	66,677,500	93,258,500	38,781,000	66,262,000	44,879,000	74,765,000
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	75.95	-23.46	-56,232,012	-5.96	-11,629,190	345,000,000	183,415,950	239,647,961	359,116,180	195,045,139	307,731,241	177,297,651	276,717,192
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	71.32	-30.30	-65,116,071	11.53	15,481,243	300,000,000	149,768,054	214,884,124	343,043,501	134,286,810	221,676,610	165,150,863	278,262,923
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	71.08	0.59	963,399	-0.43	-710,880	330,000,000	164,183,500	163,220,100	245,074,100	164,894,379	281,941,179	56,897,001	114,919,503
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	71.06	0.00	0	0.00	0	150,000,000	74,609,005	0	53,625,560	0	0	0	0
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	70.97	-22.01	-29,445,182	-27.18	-38,937,953	210,000,000	104,331,900	133,777,081	186,835,036	143,269,852	231,664,352	142,935,362	205,741,702
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	68.93	-31.68	-67,118,769	128.48	81,394,799	300,000,000	144,749,301	211,868,069	287,930,472	63,354,501	127,685,513	88,013,999	123,254,289
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	65.86	28.66	25,672,299	25.47	23,398,498	250,000,000	115,257,500	89,585,200	114,266,200	91,859,001	147,178,001	83,978,000	127,669,002
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	63.21	-40.32	-107,592,002	-43.77	-123,962,602	360,000,000	159,280,999	266,873,000	427,844,400	283,243,600	440,545,600	259,524,001	404,046,401
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	63.00	-30.00	-56,694,553	-19.94	-32,951,039	300,000,000	132,305,561	189,000,113	317,518,813	165,256,599	267,241,239	151,064,240	290,019,270
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	62.30	-40.49	-74,180,631	-46.80	-95,911,691	250,000,000	109,028,410	183,209,040	267,161,810	204,940,100	311,012,310	290,567,631	389,662,031
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	61.41	-47.04	-114,541,439	-38.75	-81,569,420	300,000,000	128,957,802	243,499,240	312,409,973	210,527,221	307,750,870	99,722,506	179,097,048
HOME OFFICE	R-HANNY	RIAN	CIREBON	60.00	-29.51	-52,757,555	-15.20	-22,591,031	300,000,000	126,004,062	178,761,616	280,861,917	148,595,092	240,191,476	103,723,001	192,209,101
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	59.43	-37.40	-70,826,471	-34.91	-63,581,036	285,000,000	118,570,133	189,396,603	273,101,485	182,151,168	247,726,499	177,010,507	269,758,257
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	58.31	-28.40	-45,326,102	-8.88	-11,132,260	280,000,000	114,280,501	159,606,602	206,686,628	125,412,760	212,762,060	114,226,523	187,221,823
INVESTOR	LIMMI	LIMMI	PONTIANAK	57.07	-26.12	-43,777,573	-1.08	-1,348,029	310,000,000	123,852,102	167,629,674	255,122,672	125,200,130	211,164,735	114,865,200	230,447,137
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	56.29	41.68	23,182,299	-0.23	-180,972	200,000,000	78,806,040	55,623,740	133,130,340	78,987,011	111,738,011	56,884,002	84,677,012
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	44.38	-33.28	-38,743,169	-42.19	-56,681,169	250,000,000	77,658,831	116,401,999	195,101,999	134,339,999	243,629,499	149,549,000	217,713,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	40.85	-39.16	-36,802,601	-28.75	-23,077,601	200,000,000	57,187,400	93,990,000	144,161,000	80,265,000	144,295,000	50,456,500	94,070,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	26.54	33.79	4,692,999	287.57	13,785,999	100,000,000	18,580,000	13,887,000	19,083,000	4,794,000	16,284,000	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	23.41	-15.26	-6,193,609	-11.30	-4,383,901	210,000,000	34,405,800	40,599,408	73,848,007	38,789,700	54,756,700	48,256,548	79,070,108
INVESTOR	VACANT	VACANT	PALEMBANG	21.81	-42.94	-22,978,593	-47.43	-27,548,501	200,000,000	30,534,000	53,512,592	80,845,592	58,082,500	94,244,500	42,832,500	55,640,300
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	18.69	0.00	3	1,308,208,900.00	13,082,088	100,000,000	13,082,090	13,082,086	15,376,116	1	3,397,032	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.42	-55.64	-7,394,001	0.00	0	100,000,000	5,896,000	13,290,000	22,184,000	0	0	0	0
TOTAL				81.16	-9.05	-745,494,707	6.07	428,847,801	13,181,000,000	7,488,221,656	8,233,716,362	12,421,812,768	7,059,373,854	11,193,295,488	6,496,890,793	10,325,366,820