

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-20																	
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-20	08-01 - 08-20	2024-08	07-01 - 07-20	2024-07	06-01 - 06-20	2024-06	
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	170.12	45.94	92,829,499	26.52	61,811,099	260,000,000	294,878,000	202,048,500	387,518,500	233,066,900	395,488,900	285,075,001	392,290,601	
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	154.56	-32.98	-152,092,285	45.19	96,203,064	300,000,000	309,110,887	461,203,171	591,284,971	212,907,822	360,137,823	208,304,003	327,333,855	
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	134.43	0.00	0	0.00	0	100,000,000	89,619,000	0	30,069,000	0	0	0	0	
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	131.31	27.34	18,798,053	27.73	19,005,882	100,000,000	87,543,259	68,745,205	111,324,325	68,537,376	106,621,513	0	5,994,009	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	118.54	22.54	56,697,734	13.59	36,871,828	390,000,000	308,216,794	251,519,059	402,165,059	271,344,965	434,318,465	209,614,001	364,911,351	
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	118.02	31.30	18,754,660	9,772.12	77,884,588	100,000,000	78,681,597	59,926,936	77,205,058	797,008	7,959,882	0	0	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	111.72	23.16	28,008,641	-11.63	-19,600,059	200,000,000	148,963,392	120,954,750	237,085,250	168,563,450	226,839,950	121,624,965	183,228,965	
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	104.95	-16.48	-49,690,323	72.64	105,980,229	360,000,000	251,868,678	301,559,000	409,694,500	145,888,448	258,224,009	158,191,530	300,218,850	
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	103.14	26.40	48,823,001	43.27	70,609,999	340,000,000	233,780,901	184,957,899	321,712,498	163,170,901	327,216,851	188,969,440	328,846,840	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	100.95	-2.02	-4,989,500	-14.29	-40,400,001	360,000,000	242,280,501	247,270,000	408,330,500	282,680,501	408,564,501	207,957,500	360,436,500	
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	98.82	-18.98	-61,717,740	-3.26	-8,888,641	400,000,000	263,527,351	325,245,090	449,733,491	272,415,991	434,650,592	264,280,301	435,233,972	
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	95.35	-1.02	-2,032,468	9.35	16,853,228	310,000,000	197,047,979	199,080,446	292,649,901	180,194,750	258,388,251	140,212,826	217,878,502	
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	92.27	-2.59	-4,915,101	-18.32	-41,395,501	300,000,000	184,546,900	189,462,000	306,368,500	225,942,400	329,772,400	128,184,800	221,030,300	
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	86.66	-12.17	-8,002,001	47.83	18,692,999	100,000,000	57,776,000	65,778,000	102,767,000	39,083,000	71,054,000	6,400,000	44,997,000	
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	86.20	-1.40	-4,908,275	-18.71	-79,353,583	600,000,000	344,808,055	349,716,329	657,311,400	424,161,637	715,839,194	388,423,756	654,125,848	
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	86.18	-32.02	-81,176,101	88.70	81,017,997	300,000,000	172,355,000	253,531,100	327,717,268	91,337,002	154,102,003	77,650,200	130,029,500	
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	84.77	-12.92	-29,589,991	16.19	27,802,519	353,000,000	199,497,000	229,086,990	384,593,990	171,694,480	370,149,980	195,209,399	393,737,299	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	79.63	17.00	7,713,999	52.61	18,300,999	100,000,000	53,084,000	45,370,000	93,258,500	34,783,000	66,262,000	42,081,000	74,765,000	
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	79.03	-27.47	-78,410,501	-15.42	-37,755,005	393,000,000	207,047,800	285,458,300	416,440,201	244,802,804	367,756,004	144,223,101	359,381,951	
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	78.90	-28.49	-41,906,001	0.00	0	200,000,000	105,203,500	147,109,500	253,248,500	0	0	0	0	
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	78.87	22.74	33,113,499	-0.39	-703,001	340,000,000	178,763,000	145,649,500	218,512,500	179,466,000	288,875,550	219,278,358	305,958,958	
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	78.35	1.20	2,173,247	128.40	102,768,395	350,000,000	182,807,450	180,634,202	266,944,452	80,039,054	205,760,168	78,008,370	127,732,308	
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	76.01	-9.21	-12,853,193	27.66	27,448,450	250,000,000	126,687,810	139,541,002	201,308,061	99,239,359	168,992,515	150,876,631	242,274,031	
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	72.70	-7.98	-20,591,201	-21.02	-63,192,839	490,000,000	237,490,802	258,082,002	457,756,502	300,683,640	495,287,040	424,663,170	594,097,010	
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	72.66	0.65	1,027,899	17.41	23,701,120	330,000,000	159,852,500	158,824,600	245,074,100	136,151,379	281,941,179	56,897,001	114,919,503	
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	72.13	28.72	38,088,759	8.43	13,277,599	355,000,000	170,715,800	132,627,040	237,794,040	157,438,200	257,432,001	191,566,001	309,123,001	
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	71.61	0.00	0	0.00	0	150,000,000	71,613,005	0	53,625,560	0	0	0	0	
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	69.84	-29.24	-57,720,368	9.24	11,808,439	300,000,000	139,671,750	197,392,117	343,043,501	127,863,310	221,676,610	164,452,863	278,262,923	
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	69.26	-27.86	-35,658,501	-51.96	-99,875,868	200,000,000	92,351,000	128,009,500	164,690,000	192,226,867	258,985,469	107,793,500	151,545,070	
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	68.52	-34.37	-71,776,769	120.49	74,889,799	300,000,000	137,044,301	208,821,069	287,930,472	62,154,501	127,685,513	83,017,999	123,254,289	
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	67.12	-32.88	-75,625,762	-19.55	-37,513,040	345,000,000	154,379,200	230,004,961	359,116,180	191,892,239	307,731,241	161,276,050	276,717,192	
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	66.56	-28.86	-37,795,182	-32.80	-45,475,953	210,000,000	93,182,900	130,978,081	186,835,036	138,658,852	231,664,352	133,483,362	205,741,702	
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	64.46	-29.83	-54,813,381	-15.33	-23,350,039	300,000,000	128,919,561	183,732,941	317,518,813	152,269,599	267,241,239	141,241,040	290,019,270	
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	63.54	-42.01	-110,488,002	-41.75	-109,301,602	360,000,000	152,485,999	262,974,000	427,844,400	261,787,600	440,545,600	251,528,001	404,046,401	
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	61.10	-37.04	-68,290,971	-31.92	-54,419,536	285,000,000	116,091,133	184,382,103	273,101,485	170,510,668	247,726,499	166,415,007	269,758,257	
HARI GROUP	R-RIRIN	VACANT	NC-MALL CINERE DEPOK	59.96	-47.29	-107,582,939	-36.25	-68,177,920	300,000,000	119,918,802	227,501,740	312,409,973	188,096,721	307,750,870	87,283,506	179,097,048	
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	58.30	14.60	12,376,299	7.89	7,108,498	250,000,000	97,167,500	84,791,200	114,266,200	90,059,001	147,178,001	81,778,000	127,669,002	
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	57.91	39.30	21,783,299	-1.00	-779,971	200,000,000	77,208,040	55,424,740	133,130,340	77,988,010	111,738,011	56,685,002	84,677,012	
HOME OFFICE	R-HANNY	RIAN	CIREBON	57.66	-33.86	-59,044,555	-20.25	-29,276,031	300,000,000	115,321,062	174,365,616	280,861,917	144,597,092	240,191,476	99,444,001	192,209,101	
INVESTOR	LIMMI	LIMMI	PONTIANAK	55.59	-24.72	-37,720,073	-6.11	-7,472,029	310,000,000	114,879,102	152,599,174	255,122,672	122,351,130	211,164,735	106,841,200	230,447,137	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	53.75	-51.00	-93,231,631	-52.32	-98,303,691	250,000,000	89,579,410	182,811,040	267,161,810	187,883,100	311,012,310	282,703,281	389,662,031	
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	49.18	-40.13	-61,531,100	-19.09	-21,652,260	280,000,000	91,796,501	153,327,600	206,686,628	113,448,760	212,762,060	111,660,523	187,221,823	
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	36.94	-47.11	-54,842,169	-51.81	-66,183,169	250,000,000	61,559,831	116,401,999	195,101,999	127,742,999	243,629,499	139,651,000	217,713,000	
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	36.48	-44.46	-38,944,001	-31.17	-22,031,001	200,000,000	48,640,000	87,584,000	144,161,000	70,671,000	144,295,000	47,421,500	94,070,000	
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	27.87	33.79	4,692,999	287.57	13,785,999	100,000,000	18,580,000	13,887,000	19,083,000	4,794,000	16,284,000	0	0	
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	23.86	-11.84	-4,484,609	-12.66	-4,842,901	210,000,000	33,406,800	37,891,408	73,848,007	38,249,700	54,756,700	46,257,548	79,070,108	
INVESTOR	VACANT	VACANT	PALEMBANG	22.90	-42.08	-22,180,593	-46.98	-27,050,501	200,000,000	30,534,000	52,714,592	80,845,592	57,584,500	94,244,500	40,432,500	55,640,300	
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	18.42	-6.11	-799,003	0.00	0	100,000,000	12,283,082	13,082,084	15,376,116	0	3,397,032	0	0	
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.84	-55.64	-7,394,001	0.00	0	100,000,000	5,896,000	13,290,000	22,184,000	0	0	0	0	
TOTAL				78.39	-12.75	-1,006,684,652	2.74	183,443,218	13,181,000,000	6,888,662,935	7,895,347,586	12,421,812,768	6,705,219,716	11,193,295,488	6,197,057,237	10,325,366,820	