

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-19																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-19	08-01 - 08-19	2024-08	07-01 - 07-19	2024-07	06-01 - 06-19	2024-06
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	165.24	34.76	70,187,499	25.81	55,811,099	260,000,000	272,087,000	201,899,500	387,518,500	216,275,900	395,488,900	275,345,501	392,290,601
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	150.95	-36.15	-162,393,385	39.83	81,700,964	300,000,000	286,811,787	449,205,171	591,284,971	205,110,822	360,137,823	193,005,003	327,333,855
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	141.50	0.00	0	0.00	0	100,000,000	89,619,000	0	30,069,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	129.70	22.71	15,201,056	21.81	14,707,884	100,000,000	82,146,250	66,945,193	111,324,325	67,438,365	106,621,513	0	5,994,009
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	120.44	40.09	21,829,969	19,018.19	75,882,590	100,000,000	76,281,591	54,451,621	77,205,058	399,000	7,959,882	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	118.88	23.75	56,350,734	17.56	43,863,828	390,000,000	293,625,794	237,275,059	402,165,059	249,761,965	434,318,465	199,420,001	364,911,351
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	113.61	21.38	25,348,217	-11.21	-18,164,483	200,000,000	143,902,968	118,554,750	237,085,250	162,067,450	226,839,950	116,624,965	183,228,965
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	108.36	-13.28	-37,848,323	82.96	112,030,229	360,000,000	247,068,678	284,917,000	409,694,500	135,038,448	258,224,009	149,694,530	300,218,850
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	107.40	28.01	50,610,001	49.28	76,346,999	340,000,000	231,267,901	180,657,899	321,712,498	154,920,901	327,216,851	181,971,440	328,846,840
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	99.47	-18.00	-55,330,241	-4.99	-13,223,942	400,000,000	251,995,050	307,325,290	449,733,491	265,218,991	434,650,592	249,265,951	435,233,972
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	98.90	-3.69	-8,639,500	-16.82	-45,591,001	360,000,000	225,498,501	234,138,000	408,330,500	271,089,501	408,564,501	207,957,500	360,436,500
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	96.39	1.15	2,078,899	-10.39	-21,235,901	300,000,000	183,146,900	181,068,000	306,368,500	204,382,800	329,772,400	125,388,800	221,030,300
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	95.81	1.53	2,841,857	13.73	22,712,578	310,000,000	188,110,829	185,268,971	292,649,901	165,398,250	258,388,251	129,378,326	217,878,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	91.23	-4.31	-2,605,001	62.81	22,289,999	100,000,000	57,776,000	60,381,000	102,767,000	35,486,000	71,054,000	4,800,000	44,997,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	86.69	-3.40	-11,604,375	-15.88	-62,201,565	600,000,000	329,424,052	341,028,426	657,311,400	391,625,616	715,839,194	372,326,756	654,125,848
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	86.42	-15.00	-34,083,991	19.48	31,503,519	353,000,000	193,203,000	227,286,990	384,593,990	161,699,480	370,149,980	193,409,399	393,737,299
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	84.60	-35.17	-87,191,601	95.69	78,601,497	300,000,000	160,742,500	247,934,100	327,717,268	82,141,002	154,102,003	75,250,200	130,029,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	81.63	23.13	33,012,499	7.71	12,583,999	340,000,000	175,766,000	142,753,500	218,512,500	163,182,000	288,875,550	216,158,358	305,958,958
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	80.50	-27.84	-77,304,101	-13.31	-30,749,605	393,000,000	200,357,200	277,661,300	416,440,201	231,106,804	367,756,004	142,626,101	359,381,951
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	79.08	10.88	4,915,999	57.59	18,303,999	100,000,000	50,087,000	45,171,000	93,258,500	31,783,000	66,262,000	41,481,000	74,765,000
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	76.12	-28.43	-38,303,001	0.00	0	200,000,000	96,414,500	134,717,500	253,248,500	0	0	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	75.28	-9.24	-12,128,193	30.10	27,574,450	250,000,000	119,191,810	131,320,002	201,308,061	91,617,359	168,992,515	149,139,631	242,274,031
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	73.11	-7.25	-12,666,853	106.96	83,762,010	350,000,000	162,070,350	174,737,202	266,944,452	78,308,339	205,760,168	75,048,364	127,732,308
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	73.00	-2.95	-4,644,001	136.62	88,090,296	330,000,000	152,567,600	157,211,600	245,074,100	64,477,303	281,941,179	56,097,001	114,919,503
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	72.01	0.00	0	0.00	0	150,000,000	68,414,005	0	53,625,560	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	71.93	21.94	29,097,759	5.13	7,886,599	355,000,000	161,724,800	132,627,040	237,794,040	153,838,200	257,432,001	180,172,001	309,123,001
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	70.39	-27.21	-33,325,201	-52.61	-98,974,868	200,000,000	89,156,000	122,481,200	164,690,000	188,130,867	258,985,469	106,255,500	151,545,070
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	70.29	-8.14	-19,323,200	-10.94	-26,796,439	490,000,000	218,121,802	237,445,001	457,756,502	244,918,240	495,287,040	414,650,670	594,097,010
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	70.04	-22.71	-39,098,946	10.47	12,612,359	300,000,000	133,078,670	172,177,615	343,043,501	120,466,310	221,676,610	162,352,863	278,262,923
HOME OFFICE	R-HANNY	HANNY	BOGOR GADIN	67.42	-33.57	-74,443,962	-14.57	-25,122,540	345,000,000	147,315,200	221,759,161	359,116,180	172,437,739	307,731,241	150,991,048	276,717,192
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	66.68	-37.16	-74,928,769	130.76	71,792,800	300,000,000	126,698,301	201,627,069	287,930,472	54,905,500	127,685,513	80,020,999	123,254,289
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	65.24	11.73	13,013,019	-14.68	-21,321,039	300,000,000	123,954,561	110,941,541	317,518,813	145,275,599	267,241,239	136,842,040	290,019,270
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	65.04	-42.39	-109,111,002	-37.80	-90,119,602	360,000,000	148,288,999	257,400,000	427,844,400	238,408,600	440,545,600	247,333,001	404,046,401
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	59.67	-31.76	-36,938,932	-31.94	-37,242,703	210,000,000	79,361,150	116,300,081	186,835,036	116,603,852	231,664,352	123,047,862	205,741,702
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	58.58	-41.60	-75,308,373	-33.13	-52,389,530	285,000,000	105,737,130	181,045,502	273,101,485	158,126,659	247,726,499	157,927,507	269,758,257
HOME OFFICE	R-HANNY	RIAN	CIREBON	58.30	-33.80	-56,542,311	-17.88	-24,124,887	300,000,000	110,764,806	167,307,116	280,861,917	134,889,692	240,191,476	98,246,501	192,209,101
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	58.15	34.85	19,034,799	-0.98	-732,468	200,000,000	73,660,540	54,625,740	133,130,340	74,393,007	111,738,011	56,288,002	84,677,012
INVESTOR	LIMMI	LIMMI	PONTIANAK	57.24	-18.40	-25,342,073	-1.88	-2,159,029	310,000,000	112,382,102	137,724,174	255,122,672	114,541,130	211,164,735	102,743,200	230,447,137
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	55.82	16.91	12,781,299	2.93	2,513,498	250,000,000	88,375,500	75,594,200	114,266,200	85,862,001	147,178,001	81,179,000	127,669,002
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	53.92	-51.45	-90,473,401	-51.98	-92,408,691	250,000,000	85,379,410	175,852,810	267,161,810	177,788,100	311,012,310	258,153,201	389,662,031
HARI GROUP	R-RIRIN	VACANT	NC-MALL CINERE DEPOK	50.36	-54.45	-114,371,040	-44.30	-76,094,521	300,000,000	95,677,701	210,048,740	312,409,973	171,772,221	307,750,870	86,894,006	179,097,048
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	48.55	-42.08	-62,561,700	-7.69	-7,168,260	280,000,000	86,102,501	148,664,200	206,686,628	93,270,760	212,762,060	111,660,523	187,221,823
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	38.28	-46.83	-53,393,169	-49.37	-59,099,169	250,000,000	60,609,831	114,002,999	195,101,999	119,708,999	243,629,499	139,651,000	217,713,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	36.98	-41.30	-32,950,001	-15.27	-8,444,001	200,000,000	46,840,000	79,790,000	144,161,000	55,284,000	144,295,000	45,024,500	94,070,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	24.97	-6.44	-2,285,609	-6.34	-2,246,901	210,000,000	33,207,800	35,493,408	73,848,007	35,454,700	54,756,700	44,963,548	79,070,108
INVESTOR	VACANT	VACANT	PALEMBANG	23.99	-42.36	-22,330,593	-46.87	-26,800,501	200,000,000	30,384,000	52,714,592	80,845,592	57,184,500	94,244,500	38,833,500	55,640,300
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	21.14	-3.60	-500,001	179.24	8,592,999	100,000,000	13,387,000	13,887,000	19,083,000	4,794,000	16,284,000	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	16.87	-15.08	-1,898,003	0.00	0	100,000,000	10,685,078	12,583,080	15,376,116	0	3,397,032	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	9.31	-52.03	-6,395,001	0.00	0	100,000,000	5,896,000	12,291,000	22,184,000	0	0	0	0
TOTAL				78.16	-12.85	-961,927,196	6.15	377,781,175	13,181,000,000	6,524,365,148	7,486,292,343	12,421,812,768	6,146,583,972	11,193,295,488	5,977,619,299	10,325,366,820