

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-17																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-17	08-01 - 08-17	2024-08	07-01 - 07-17	2024-07	06-01 - 06-17	2024-06
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	149.74	12.28	24,120,499	35.19	57,431,099	260,000,000	220,620,000	196,499,500	387,518,500	163,188,900	395,488,900	248,054,501	392,290,601
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	140.87	0.00	0	0.00	0	100,000,000	79,828,000	0	30,069,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	132.37	-37.60	-135,568,541	37.22	61,039,964	300,000,000	225,023,787	360,592,327	591,284,971	163,983,822	360,137,823	172,026,003	327,333,855
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	129.09	18.08	11,201,057	16.04	10,112,893	100,000,000	73,152,232	61,951,174	111,324,325	63,039,338	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	122.55	33.46	67,903,053	16.15	37,648,328	390,000,000	270,829,294	202,926,240	402,165,059	233,180,965	434,318,465	188,522,000	364,911,351
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	121.86	46.11	43,582,367	-7.97	-11,957,483	200,000,000	138,109,968	94,527,600	237,085,250	150,067,450	226,839,950	105,224,965	183,228,965
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	121.48	53.45	23,975,981	0.00	0	100,000,000	68,836,583	44,860,601	77,205,058	0	7,959,882	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	113.24	29.82	50,118,001	58.19	80,260,999	340,000,000	218,183,901	168,065,899	321,712,498	137,922,901	327,216,851	146,391,440	328,846,840
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	106.71	-11.03	-26,999,043	74.12	92,665,129	360,000,000	217,682,178	244,681,220	409,694,500	125,017,048	258,224,009	131,406,530	300,218,850
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	106.15	-6.51	-16,756,851	4.17	9,631,258	400,000,000	240,613,050	257,369,900	449,733,491	230,981,791	434,650,592	227,709,551	435,233,972
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	102.52	4.33	7,476,507	31.79	43,445,978	310,000,000	180,099,729	172,623,221	292,649,901	136,653,750	258,388,251	121,998,826	217,878,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	101.61	20.94	9,969,199	72.97	24,288,999	100,000,000	57,577,000	47,607,800	102,767,000	33,288,000	71,054,000	1,200,000	44,997,000
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	91.19	-3.04	-4,864,101	-10.56	-18,294,901	300,000,000	155,015,900	159,880,000	306,368,500	173,310,800	329,772,400	121,992,800	221,030,300
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	90.93	1.37	4,171,548	-11.38	-39,707,742	600,000,000	309,161,872	304,990,323	657,311,400	348,869,613	715,839,194	343,126,756	654,125,848
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	87.96	31.26	40,364,499	10.92	16,677,999	340,000,000	169,475,000	129,110,500	218,512,500	152,797,000	288,875,550	204,276,358	305,958,958
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	87.91	-15.15	-32,012,500	-30.78	-79,761,001	360,000,000	179,334,501	211,347,000	408,330,500	259,095,501	408,564,501	200,608,000	360,436,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	86.27	11.18	4,915,999	66.37	19,501,999	100,000,000	48,887,000	43,971,000	93,258,500	29,385,000	66,262,000	40,483,000	74,765,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	83.80	-19.00	-39,309,891	26.23	34,829,519	353,000,000	167,629,000	206,938,890	384,593,990	132,799,480	370,149,980	167,810,400	393,737,299
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	83.63	-3.98	-7,728,301	8.02	13,834,195	393,000,000	186,251,000	193,979,300	416,440,201	172,416,804	367,756,004	134,529,101	359,381,951
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	82.94	-37.65	-85,140,601	80.68	62,961,497	300,000,000	141,004,500	226,145,100	327,717,268	78,043,002	154,102,003	69,610,200	130,029,500
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	82.60	-5.17	-5,107,501	0.00	0	200,000,000	93,618,500	98,726,000	253,248,500	0	0	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	79.84	-10.88	-13,807,193	52.60	38,986,455	250,000,000	113,105,810	126,913,002	201,308,061	74,119,354	168,992,515	140,340,631	242,274,031
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	76.47	-21.89	-24,280,801	-51.73	-92,889,368	200,000,000	86,661,000	110,941,800	164,690,000	179,550,367	258,985,469	97,010,700	151,545,070
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	76.24	9.74	12,648,999	142.98	83,896,296	330,000,000	142,573,600	129,924,600	245,074,100	58,677,303	281,941,179	54,097,001	114,919,503
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	74.94	-3.97	-8,607,800	-5.09	-11,150,999	490,000,000	208,090,202	216,698,001	457,756,502	219,241,200	495,287,040	396,439,270	594,097,010
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	73.57	24.97	29,573,259	19.30	23,948,099	355,000,000	148,007,300	118,434,040	237,794,040	124,059,200	257,432,001	164,286,801	309,123,001
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	70.51	-34.85	-64,132,569	155.55	72,961,400	300,000,000	119,867,901	184,000,469	287,930,472	46,906,500	127,685,513	76,022,999	123,254,289
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	69.43	0.00	0	0.00	0	150,000,000	59,017,005	0	53,625,560	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	68.82	-35.64	-77,737,002	-36.28	-79,926,602	360,000,000	140,393,999	218,131,000	427,844,400	220,320,600	440,545,600	234,942,001	404,046,401
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	68.63	-15.09	-24,195,753	91.36	64,989,034	350,000,000	136,124,350	160,320,102	266,944,452	71,135,315	205,760,168	61,360,545	127,732,308
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	67.84	-21.26	-31,141,045	0.06	67,359	300,000,000	115,334,670	146,475,714	343,043,501	115,267,310	221,676,610	153,852,863	278,262,923
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	67.45	-34.49	-69,430,551	-15.51	-24,201,740	345,000,000	131,859,200	201,289,750	359,116,180	156,060,939	307,731,241	141,429,048	276,717,192
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	64.49	24.03	21,241,220	-16.99	-22,441,940	300,000,000	109,637,161	88,395,940	317,518,813	132,079,100	267,241,239	132,842,040	290,019,270
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	59.47	-39.45	-62,567,374	-36.05	-54,147,030	285,000,000	96,050,129	158,617,502	273,101,485	150,197,158	247,726,499	153,852,507	269,758,257
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	59.26	25.71	13,737,799	9.03	5,562,532	200,000,000	67,163,540	53,425,740	133,130,340	61,601,007	111,738,011	52,394,002	84,677,012
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	58.79	-37.17	-41,390,342	-36.10	-39,530,353	210,000,000	69,962,000	111,352,341	186,835,036	109,492,352	231,664,352	118,433,462	205,741,702
HOME OFFICE	R-HANNY	RIAN	CIREBON	58.22	-35.91	-55,443,651	-20.30	-25,209,407	300,000,000	98,967,806	154,411,456	280,861,917	124,177,212	240,191,476	90,048,501	192,209,101
INVESTOR	LIMMI	LIMMI	PONTIANAK	56.47	-14.10	-16,276,149	-2.36	-2,399,029	310,000,000	99,198,102	115,474,250	255,122,672	101,597,130	211,164,735	81,340,200	230,447,137
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	50.60	0.41	290,299	21.14	12,511,498	250,000,000	71,684,500	71,394,200	114,266,200	59,173,001	147,178,001	70,179,000	127,669,002
HARI GROUP	R-RIRIN	VACANT	NC-MALL CINERE DEPOK	49.49	-55.85	-106,438,540	-46.14	-72,069,821	300,000,000	84,134,201	190,572,740	312,409,973	156,204,021	307,750,870	81,233,006	179,097,048
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	48.52	-51.71	-73,595,301	-52.24	-75,200,601	250,000,000	68,740,900	142,336,200	267,161,810	143,941,500	311,012,310	233,261,451	389,662,031
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	39.18	-37.36	-33,101,169	-41.64	-39,605,169	250,000,000	55,510,831	88,611,999	195,101,999	95,115,999	243,629,499	132,651,000	217,713,000
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	38.04	-55.94	-76,626,700	-23.62	-18,660,260	280,000,000	60,350,501	136,977,200	206,686,628	79,010,760	212,762,060	107,066,523	187,221,823
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	36.04	-33.70	-20,759,001	-10.37	-4,725,501	200,000,000	40,843,000	61,602,000	144,161,000	45,568,500	144,295,000	43,824,500	94,070,000
INVESTOR	VACANT	VACANT	PALEMBANG	23.99	-34.79	-14,506,401	-43.10	-20,593,001	200,000,000	27,187,000	41,693,400	80,845,592	47,780,000	94,244,500	31,834,000	55,640,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	22.91	-14.95	-4,790,109	-19.09	-6,431,901	210,000,000	27,260,300	32,050,408	73,848,007	33,692,200	54,756,700	41,733,048	79,070,108
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	17.45	-12.39	-1,397,997	0.00	0	100,000,000	9,886,077	11,284,073	15,376,116	0	3,397,032	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.75	-21.98	-2,196,001	0.00	0	100,000,000	7,794,000	9,990,000	19,083,000	0	16,284,000	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	10.40	-41.58	-4,196,001	0.00	0	100,000,000	5,896,000	10,092,000	22,184,000	0	0	0	0
TOTAL				78.22	-10.37	-675,969,443	8.41	453,224,886	13,181,000,000	5,842,234,080	6,518,203,522	12,421,812,768	5,389,009,193	11,193,295,488	5,515,445,530	10,325,366,820