

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-16																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-16	08-01 - 08-16	2024-08	07-01 - 07-16	2024-07	06-01 - 06-16	2024-06
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	147.86	29.82	47,095,499	32.12	49,843,099	260,000,000	205,032,000	157,936,500	387,518,500	155,188,900	395,488,900	248,054,501	392,290,601
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	140.88	0.00	0	0.00	0	100,000,000	75,137,000	0	30,069,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	129.07	55.53	24,575,993	0.00	0	100,000,000	68,836,575	44,260,581	77,205,058	0	7,959,882	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	128.16	19.59	11,198,063	12.72	7,712,896	100,000,000	68,352,219	57,154,155	111,324,325	60,639,322	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	127.83	-22.94	-60,895,316	32.83	50,550,964	300,000,000	204,534,787	265,430,102	591,284,971	153,983,822	360,137,823	166,272,003	327,333,855
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	125.69	61.72	99,774,658	14.02	32,148,128	390,000,000	261,439,294	161,664,635	402,165,059	229,291,165	434,318,465	175,336,000	364,911,351
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	122.01	63.04	50,318,367	-10.04	-14,527,483	200,000,000	130,139,968	79,821,600	237,085,250	144,667,450	226,839,950	103,424,965	183,228,965
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	120.07	59.63	81,336,100	77.70	95,203,599	340,000,000	217,728,501	136,392,400	321,712,498	122,524,901	327,216,851	142,791,440	328,846,840
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	111.12	4.85	10,975,639	6.33	14,114,058	400,000,000	237,065,650	226,090,010	449,733,491	222,951,591	434,650,592	217,655,751	435,233,972
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	108.93	-7.92	-17,981,443	72.20	87,690,729	360,000,000	209,152,778	227,134,220	409,694,500	121,462,048	258,224,009	130,772,130	300,218,850
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	106.83	50.03	19,000,999	76.46	24,687,999	100,000,000	56,977,000	37,976,000	102,767,000	32,289,000	71,054,000	0	44,997,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	99.27	-0.43	-703,492	25.78	33,643,978	310,000,000	164,126,729	164,830,220	292,649,901	130,482,750	258,388,251	113,657,826	217,878,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	95.97	11.66	32,063,253	-4.06	-12,984,040	600,000,000	307,089,572	275,026,318	657,311,400	320,073,611	715,839,194	337,800,256	654,125,848
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	92.15	-8.12	-15,636,000	-30.06	-76,041,001	360,000,000	176,937,501	192,573,500	408,330,500	252,978,501	408,564,501	184,980,000	360,436,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	91.84	64.53	65,314,499	12.98	19,131,999	340,000,000	166,529,000	101,214,500	218,512,500	147,397,000	288,875,550	193,284,358	305,958,958
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	90.54	15.04	6,312,999	71.32	20,101,999	100,000,000	48,287,000	41,974,000	93,258,500	28,185,000	66,262,000	39,283,000	74,765,000
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	88.48	0.34	483,899	-13.11	-21,352,901	300,000,000	141,564,900	141,081,000	306,368,500	162,917,800	329,772,400	118,596,800	221,030,300
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	85.15	40.70	26,269,499	0.00	0	200,000,000	90,821,500	64,552,000	253,248,500	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	85.11	-4.92	-8,286,001	21.85	28,734,519	353,000,000	160,234,000	168,520,000	384,593,990	131,499,480	370,149,980	163,596,900	393,737,299
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	83.78	25.56	35,748,199	6.54	10,773,195	393,000,000	175,597,000	139,848,800	416,440,201	164,823,804	367,756,004	124,332,101	359,381,951
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	83.13	-35.45	-73,043,101	89.34	62,759,997	300,000,000	133,006,000	206,049,100	327,717,268	70,246,002	154,102,003	68,410,200	130,029,500
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	80.38	12.68	12,062,507	45.87	33,702,155	250,000,000	107,179,510	95,117,002	201,308,061	73,477,354	168,992,515	134,945,631	242,274,031
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	78.54	37.85	56,354,200	-2.97	-6,284,999	490,000,000	205,256,202	148,902,001	457,756,502	211,541,200	495,287,040	380,643,270	594,097,010
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	76.19	12.26	14,640,499	146.16	79,622,797	330,000,000	134,100,100	119,459,600	245,074,100	54,477,302	281,941,179	53,497,001	114,919,503
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	75.01	30.72	33,373,259	16.73	20,351,099	355,000,000	142,010,300	108,637,040	237,794,040	121,659,200	257,432,001	163,686,801	309,123,001
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	74.39	-28.84	-48,225,569	153.74	72,112,400	300,000,000	119,018,901	167,244,469	287,930,472	46,906,500	127,685,513	69,230,499	123,254,289
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	72.81	-29.62	-58,842,002	-33.13	-69,267,202	360,000,000	139,793,999	198,636,000	427,844,400	209,061,200	440,545,600	227,348,000	404,046,401
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	71.00	-7.59	-10,878,753	96.83	65,196,046	350,000,000	132,529,350	143,408,102	266,944,452	67,333,303	205,760,168	54,944,226	127,732,308
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	70.15	0.00	0	0.00	0	150,000,000	56,123,005	0	53,625,560	0	0	0	0
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	69.15	-20.02	-31,858,241	-16.19	-24,570,340	345,000,000	127,236,800	159,095,040	359,116,180	151,807,139	307,731,241	139,632,048	276,717,192
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	62.29	-21.91	-19,568,842	-34.17	-36,216,353	210,000,000	69,763,000	89,331,841	186,835,036	105,979,352	231,664,352	110,989,462	205,741,702
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	61.84	-20.60	-25,677,041	-10.27	-11,320,641	300,000,000	98,947,670	124,624,710	343,043,501	110,268,310	221,676,610	146,553,863	278,262,923
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	60.78	24.50	19,136,220	-23.54	-29,937,940	300,000,000	97,241,161	78,104,940	317,518,813	127,179,100	267,241,239	132,842,040	290,019,270
HOME OFFICE	R-HANNY	RIAN	CIREBON	59.73	-29.22	-39,447,651	-12.36	-13,484,407	300,000,000	95,570,806	135,018,456	280,861,917	109,055,212	240,191,476	89,849,501	192,209,101
INVESTOR	LIMMI	LIMMI	PONTIANAK	58.49	-16.25	-18,763,249	-1.60	-1,577,129	310,000,000	96,711,002	115,474,250	255,122,672	98,288,130	211,164,735	81,340,200	230,447,137
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	57.77	-38.67	-55,354,376	-38.09	-54,029,529	285,000,000	87,808,127	143,162,502	273,101,485	141,837,655	247,726,499	148,439,507	269,758,257
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	56.74	14.14	7,495,799	0.87	519,532	200,000,000	60,522,540	53,026,740	133,130,340	60,003,007	111,738,011	47,517,002	84,677,012
HARI GROUP	R-RIRIN	VACANT	NC-MALL CINERE DEPOK	51.27	-49.85	-81,534,15										