

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-15																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-15	08-01 - 08-15	2024-08	07-01 - 07-15	2024-07	06-01 - 06-15	2024-06
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	157.72	44.51	63,150,999	43.78	62,434,099	260,000,000	205,032,000	141,881,000	387,518,500	142,597,900	395,488,900	212,164,501	392,290,601
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	149.28	0.00	0	0.00	0	100,000,000	74,638,000	0	30,069,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	131.63	-23.13	-59,393,316	37.22	53,550,964	300,000,000	197,437,787	256,831,102	591,284,971	143,886,822	360,137,823	158,478,003	327,333,855
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	130.91	53.43	22,793,550	0.00	0	100,000,000	65,455,119	42,661,568	77,205,058	0	7,959,882	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	128.31	23.47	12,197,058	12.48	7,115,897	100,000,000	64,155,206	51,958,147	111,324,325	57,039,308	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	126.97	66.20	50,575,799	-11.13	-15,898,051	200,000,000	126,969,400	76,393,600	237,085,250	142,867,450	226,839,950	96,224,965	183,228,965
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	126.74	63.99	96,434,658	13.73	29,839,128	390,000,000	247,139,294	150,704,635	402,165,059	217,300,165	434,318,465	169,342,000	364,911,351
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	120.82	58.25	75,601,100	75.96	88,664,599	340,000,000	205,393,501	129,792,400	321,712,498	116,728,901	327,216,851	126,928,040	328,846,840
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	115.20	-2.90	-6,191,443	103.55	105,484,729	360,000,000	207,352,778	213,544,220	409,694,500	101,868,048	258,224,009	126,365,130	300,218,850
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	113.15	7.68	16,145,439	6.76	14,323,758	400,000,000	226,300,850	210,155,410	449,733,491	211,977,091	434,650,592	203,631,251	435,233,972
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	104.00	10.36	15,135,008	25.11	32,355,478	310,000,000	161,200,229	146,065,220	292,649,901	128,844,750	258,388,251	104,934,826	217,878,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	99.36	15.07	39,032,257	-5.26	-16,562,041	600,000,000	298,092,571	259,060,313	657,311,400	314,654,611	715,839,194	324,471,756	654,125,848
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	93.55	30.75	11,000,999	55.46	16,686,999	100,000,000	46,777,000	35,776,000	102,767,000	30,090,000	71,054,000	0	44,997,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	92.57	31.58	11,108,999	79.51	20,501,999	100,000,000	46,287,000	35,178,000	93,258,500	25,785,000	66,262,000	38,487,000	74,765,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	91.97	59.93	58,582,499	11.51	16,134,999	340,000,000	156,341,000	97,758,500	218,512,500	140,206,000	288,875,550	177,215,400	305,958,958
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	90.51	1.86	2,482,899	-11.97	-18,454,901	300,000,000	135,766,900	133,284,000	306,368,500	154,221,800	329,772,400	113,799,800	221,030,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	88.24	-14.37	-26,652,500	-33.73	-80,839,501	360,000,000	158,828,001	185,480,500	408,330,500	239,667,501	408,564,501	176,983,000	360,436,500
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	86.02	33.26	21,472,499	0.00	0	200,000,000	86,024,500	64,552,000	253,248,500	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	85.92	-7.49	-12,276,501	25.99	31,278,939	353,000,000	151,646,500	163,923,000	384,593,990	120,367,560	370,149,980	156,699,900	393,737,299
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	82.81	-35.48	-68,305,101	88.07	58,163,997	300,000,000	124,210,000	192,515,100	327,717,268	66,046,002	154,102,003	67,412,200	130,029,500
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	80.86	27.78	34,546,199	-1.44	-2,324,804	393,000,000	158,899,000	124,352,800	416,440,201	161,223,803	367,756,004	110,289,101	359,381,951
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	79.68	42.17	57,906,201	-3.62	-7,333,999	490,000,000	195,208,202	137,302,000	457,756,502	202,542,200	495,287,040	361,036,470	594,097,010
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	78.10	14.66	12,481,108	38.36	27,067,755	250,000,000	97,630,110	85,149,001	201,308,061	70,562,354	168,992,515	133,946,631	242,274,031
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	77.94	8.75	10,343,499	138.70	74,725,797	330,000,000	128,603,100	118,259,600	245,074,100	53,877,302	281,941,179	52,297,001	114,919,503
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	77.66	-22.45	-40,464,002	-31.43	-64,075,202	360,000,000	139,793,999	180,258,000	427,844,400	203,869,200	440,545,600	211,061,000	404,046,401
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	76.37	27.59	29,313,259	16.49	19,191,099	355,000,000	135,553,300	106,240,040	237,794,040	116,362,200	257,432,001	151,699,801	309,123,001
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	74.40	-32.05	-52,645,569	138.93	64,891,400	300,000,000	111,598,901	164,244,469	287,930,472	46,707,500	127,685,513	63,410,999	123,254,289
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	71.04	-7.53	-10,117,753	87.40	57,978,751	350,000,000	124,313,050	134,430,802	266,944,452	66,334,298	205,760,168	53,956,218	127,732,308
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	70.28	-22.23	-34,657,241	-19.72	-29,787,640	345,000,000	121,239,800	155,897,040	359,116,180	151,027,439	307,731,241	122,602,354	276,717,192
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	68.44	0.00	0	0.00	0	150,000,000	51,327,005	0	53,625,560	0	0	0	0
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	65.82	-12.26	-9,658,802	-32.74	-33,643,353	210,000,000	69,114,000	78,772,801	186,835,036	102,757,352	231,664,352	104,690,462	205,741,702
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	64.83	25.05	19,479,420	-18.44	-21,990,940	300,000,000	97,241,161	77,761,740	317,518,813	119,232,100	267,241,239	126,523,240	290,019,270
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	63.17	-10.80	-11,478,031	-10.67	-11,315,641	300,000,000	94,753,670	106,231,700	343,043,501	106,069,310	221,676,610	143,353,863	278,262,923
HOME OFFICE	R-HANNY	RIAN	CIREBON	62.05	-26.13	-32,927,851	-8.09	-8,196,407	300,000,000	93,075,806	126,003,656	280,861,917	101,272,212	240,191,476	83,253,501	192,209,101
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	59.73	-36.69	-49,328,377	-37.00	-49,980,826	285,000,000	85,112,126	134,440,502	273,101,485	135,092,951	247,726,499	135,772,007	269,758,257
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	58.53	18.41	9,097,799	0.66	381,538	200,000,000	58,525,540	49,427,740	133,130,340	58,144,001	111,738,011	41,057,002	84,677,012
INVESTOR	LIMMI	LIMMI	PONTIANAK	58.08	-17.68	-19,328,249	-7.85	-7,670,129	310,000,000	90,018,002	109,346,250	255,122,672	97,688,130	211,164,735	79,840,200	230,447,137
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	50.96	4.98	3,020,099	54.68	22,515,498	250,000,000	63,694,500	60,674,400	114,266,200	41,179,001	147,178,001	66,579,000	127,669,002
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	50.19	-48.74	-59,663,401	-49.05	-60,412,601	250,000,000	62,740,900	122,404,300	267,161,810	123,153,500	311,012,310	184,340,501	389,662,031
HOME OFFICE	R-RIRIN	VACANT	NC-MALL CINERE DEPOK	50.07	-51.12	-78,546,100	-45.91	-63,749,821	300,000,000	75,110,701	153,656,800	312,409,973	138,860,521	307,750,870	76,998,006	179,097,048
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	43.42	-49.35	-42,304,001	-73.65	-121,341,011	200,000,000	43,417,000	85,721,000	164,690,000	164,758,010	258,985,469	94,473,700	151,545,070
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	42.26	-27.22	-19,757,669	-34.24	-27,497,669	250,000,000	52,821,331	72,578,999	195,101,999	80,318,999	243,629,499	119,405,000	217,713,000
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	35.25	-33.75	-17,958,001	-18.35	-7,923,001	200,000,000	35,247,000	53,205,000	144,161,000	43,170,000	144,295,000	43,224,500	94,070,000
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	34.33	-60.27	-72,914,700	-31.22	-21,809,260	280,000,000	48,056,501	120,971,200	206,686,628	69,865,760	212,762,060	103,418,023	187,221,823
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	24.63	-3.51	-939,609	6.51	1,581,899	210,000,000	25,863,300	26,802,908	73,848,007	24,281,400	54,756,700	37,199,048	79,070,108
INVESTOR	VACANT	VACANT	PALEMBANG	23.64	-15.43	-4,312,401	-49.89	-23,540,001	200,000,000	23,640,000	27,952,400	80,845,592	47,180,000	94,244,500	31,834,000	55,640,300
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	19.77	15.11	1,297,995	0.00	0	100,000,000	9,886,062	8,588,066	15,376,116	0	3,397,032	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	11.39	35.77	1,500,999	0.00	0	100,000,000	5,697,000	4,196,000	22,184,000	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-9,990,001	0.00	0	100,000,000	0	9,990,000	19,083,000	0	16,284,000	0	0
TOTAL				80.16	1.17	60,854,773	8.27	403,550,250	13,181,000,000	5,283,228,703	5,222,373,929	12,421,812,768	4,879,678,452	11,193,295,488	4,985,399,400	10,325,366,820