

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-14																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-14	08-01 - 08-14	2024-08	07-01 - 07-14	2024-07	06-01 - 06-14	2024-06
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	149.22	40.17	51,887,999	26.97	38,458,099	260,000,000	181,056,000	129,168,000	387,518,500	142,597,900	395,488,900	198,773,501	392,290,601
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	147.73	0.00	0	0.00	0	100,000,000	68,941,000	0	30,069,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	137.69	75.43	27,627,141	0.00	0	100,000,000	64,255,104	36,627,962	77,205,058	0	7,959,882	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	134.05	22.28	11,398,052	19.74	10,311,894	100,000,000	62,557,191	51,159,138	111,324,325	52,245,296	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	130.81	62.37	46,898,799	-14.42	-20,576,051	200,000,000	122,092,400	75,193,600	237,085,250	142,668,450	226,839,950	73,008,965	183,228,965
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	126.96	60.67	87,251,658	14.44	29,154,128	390,000,000	231,070,294	143,818,635	402,165,059	201,916,165	434,318,465	151,958,000	364,911,351
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	124.35	-29.24	-71,953,316	21.49	30,796,964	300,000,000	174,083,787	246,037,102	591,284,971	143,286,822	360,137,823	137,481,002	327,333,855
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	122.14	72.88	81,700,100	83.65	88,272,599	340,000,000	193,801,501	112,101,400	321,712,498	105,528,901	327,216,851	117,979,040	328,846,840
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	120.92	-1.27	-2,606,443	111.46	107,071,729	360,000,000	203,137,778	205,744,220	409,694,500	96,066,048	258,224,009	116,221,050	300,218,850
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	100.96	8.16	11,021,974	19.24	23,564,978	310,000,000	146,049,729	135,027,754	292,649,901	122,484,750	258,388,251	92,629,826	217,878,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	98.10	31.64	11,003,999	55.24	16,288,999	100,000,000	45,779,000	34,775,000	102,767,000	29,490,000	71,054,000	0	44,997,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	94.32	5.19	13,036,058	-14.38	-44,357,041	600,000,000	264,098,571	251,062,512	657,311,400	308,455,611	715,839,194	282,784,356	654,125,848
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	92.83	-8.85	-16,827,161	-13.65	-27,400,742	400,000,000	173,281,350	190,108,510	449,733,491	200,682,091	434,650,592	181,036,351	435,233,972
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	92.02	7.45	8,936,999	-10.36	-14,891,801	300,000,000	128,832,000	119,895,000	306,368,500	143,723,800	329,772,400	102,550,800	221,030,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	91.69	-8.69	-14,664,500	-34.59	-81,439,501	360,000,000	154,031,001	168,695,500	408,330,500	235,470,501	408,564,501	170,386,000	360,436,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	89.99	-3.56	-5,479,501	38.20	40,978,939	353,000,000	148,249,500	153,729,000	384,593,990	107,270,560	370,149,980	153,300,900	393,737,299
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	82.86	22.46	7,091,999	49.97	12,884,999	100,000,000	38,670,000	31,578,000	93,258,500	25,785,000	66,262,000	35,290,000	74,765,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	82.79	15.66	13,074,108	54.11	33,910,755	250,000,000	96,583,110	83,509,001	201,308,061	62,672,354	168,992,515	131,349,631	242,274,031
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	82.50	-23.11	-41,661,002	-30.66	-61,279,202	360,000,000	138,596,999	180,258,000	427,844,400	199,876,200	440,545,600	190,077,000	404,046,401
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	81.08	24.90	29,649,199	-0.30	-441,804	393,000,000	148,708,000	119,058,800	416,440,201	149,149,803	367,756,004	104,695,701	359,381,951
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	80.62	36.49	35,705,259	29.45	30,386,099	355,000,000	133,554,300	97,849,040	237,794,040	103,168,200	257,432,001	133,836,001	309,123,001
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	80.17	10.97	12,204,499	134.38	70,788,797	330,000,000	123,466,100	111,261,600	245,074,100	52,677,302	281,941,179	49,297,001	114,919,503
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	80.16	-41.10	-78,299,101	73.05	47,370,997	300,000,000	112,217,000	190,516,100	327,717,268	64,846,002	154,102,003	64,412,200	130,029,500
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	79.75	18.05	11,383,499	0.00	0	200,000,000	74,437,500	63,054,000	253,248,500	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	79.70	40.32	36,337,499	-9.29	-12,950,001	340,000,000	126,458,000	90,120,500	218,512,500	139,408,000	288,875,550	166,427,400	305,958,958
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	78.44	54.04	62,924,701	-3.60	-6,701,999	490,000,000	179,364,202	116,439,500	457,756,502	186,066,200	495,287,040	328,990,970	594,097,010
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	77.14	-30.27	-46,893,566	150.76	64,931,900	300,000,000	108,000,901	154,894,466	287,930,472	43,069,000	127,685,513	60,410,999	123,254,289
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	73.68	-5.80	-7,415,053	86.48	55,809,456	350,000,000	120,343,750	127,758,802	266,944,452	64,534,293	205,760,168	48,169,197	127,732,308
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	70.19	0.00	0	0.00	0	150,000,000	49,130,005	0	53,625,560	0	0	0	0
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	69.91	-0.40	-275,801	-29.03	-28,020,353	210,000,000	68,514,000	68,789,800	186,835,036	96,534,352	231,664,352	101,583,462	205,741,702
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	68.77	-24.09	-35,132,641	-24.88	-36,661,670	345,000,000	110,713,400	145,846,040	359,116,180	147,375,069	307,731,241	93,892,101	276,717,192
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	66.85	28.90	20,982,620	-21.51	-25,647,940	300,000,000	93,584,161	72,601,540	317,518,813	119,232,100	267,241,239	122,206,240	290,019,270
HOME OFFICE	R-HANNY	RIAN	CIREBON	64.94	-15.98	-17,293,107	-8.79	-8,758,663	300,000,000	90,918,550	108,211,656	280,861,917	99,677,212	240,191,476	71,275,501	192,209,101
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	62.08	-36.04	-46,518,881	-36.98	-48,443,720	285,000,000	82,569,122	129,088,002	273,101,485	131,012,841	247,726,499	108,320,507	269,758,257
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	58.97	-19.40	-19,874,032	-15.39	-15,012,642	300,000,000	82,559,669	102,433,700	343,043,501	97,572,310	221,676,610	139,154,863	278,262,923
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	57.61	37.02	14,526,759	-6.57	-3,778,502	200,000,000	53,765,500	39,238,740	133,130,340	57,544,001	111,738,011	37,240,002	84,677,012
INVESTOR	LIMMI	LIMMI	PONTIANAK	57.35	-17.00	-16,995,764	-14.85	-14,470,129	310,000,000	82,968,002	99,963,765	255,122,672	97,438,130	211,164,735	76,740,200	230,447,137
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	51.32	2.74	1,594,599	71.13	24,883,999	250,000,000	59,869,000	58,274,400	114,266,200	34,985,000	147,178,001	61,882,000	127,669,002
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	50.35	-50.62	-60,217,901	-50.05	-58,854,601	250,000,000	58,741,900	118,959,800	267,161,810	117,596,500	311,012,310	75,782,301	389,662,031
HARI GROUP	R-RIRIN	VACANT	NC-MALL CINERE DEPOK	48.59	-54.59	-81,768,100	-49.08	-65,559,821	300,000,000	68,021,701	149,789,800	312,409,973	133,581,521	307,750,870	75,725,006	179,097,048
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	45.88	-49.34	-41,703,001	-73.55	-119,039,011	200,000,000	42,819,000	84,522,000	164,690,000	161,858,010	258,985,469	91,265,700	151,545,070
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	42.51	-30.43	-21,687,169	-37.32	-29,527,169	250,000,000	49,591,831	71,278,999	195,101,999	79,118,999	243,629,499	104,907,500	217,713,000
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	32.27	-61.21	-66,528,700	-35.30	-22,999,560	280,000,000	42,163,501	108,692,200	206,686,628	65,163,060	212,762,060	101,278,023	187,221,823
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	28.59	-43.96	-20,928,001	-38.20	-16,489,001	200,000,000	26,681,000	47,609,000	144,161,000	43,170,000	144,295,000	40,925,500	94,070,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	24.36	0.73	173,391	0.57	135,899	210,000,000	23,877,300	23,703,908	73,848,007	23,741,400	54,756,700	32,787,048	79,070,108
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	20.54	15.66	1,297,991	0.00	0	100,000,000	9,587,054	8,289,062	15,376,116	0	3,397,032	0	0
INVESTOR	VACANT	VACANT	PALEMBANG	19.80	-26.99	-6,831,401	-57.59	-25,096,001	200,000,000	18,484,000	25,315,400	80,845,592	43,580,000	94,244,500	22,234,000	55,640,300
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	12.21	35.77	1,500,999	0.00	0	100,000,000	5,697,000	4,196,000	22,184,000	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-9,990,001	0.00	0	100,000,000	0	9,990,000	19,083,000	0	16,284,000	0	0
TOTAL				79.37	-0.29	-14,263,191	4.49	209,652,009	13,181,000,000	4,881,971,764	4,896,234,954	12,421,812,768	4,672,319,754	11,193,295,488	4,448,265,845	10,325,366,820