

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-13																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-13	08-01 - 08-13	2024-08	07-01 - 07-13	2024-07	06-01 - 06-13	2024-06
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	140.18	69.69	49,895,799	-12.64	-17,576,051	200,000,000	121,492,400	71,596,600	237,085,250	139,068,450	226,839,950	66,861,965	183,228,965
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	139.96	0.00	0	0.00	0	100,000,000	60,651,000	0	30,069,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	139.42	21.61	27,911,999	25.46	31,876,099	260,000,000	157,080,000	129,168,000	387,518,500	125,203,900	395,488,900	178,268,501	392,290,601
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	136.06	17.07	8,597,047	15.50	7,911,896	100,000,000	58,957,175	50,360,127	111,324,325	51,045,278	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	132.65	65.16	88,444,258	24.39	43,958,128	390,000,000	224,184,294	135,740,035	402,165,059	180,226,165	434,318,465	146,365,000	364,911,351
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	123.91	-31.22	-73,132,315	24.29	31,480,864	300,000,000	161,086,787	234,219,101	591,284,971	129,605,922	360,137,823	133,726,002	327,333,855
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	111.83	39.94	13,830,149	0.00	0	100,000,000	48,461,086	34,630,936	77,205,058	0	7,959,882	0	0
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	111.60	-13.10	-26,245,443	87.47	81,230,729	360,000,000	174,101,778	200,347,220	409,694,500	92,871,048	258,224,009	102,226,050	300,218,850
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	107.27	56.32	56,939,598	93.13	76,211,097	340,000,000	158,042,999	101,103,400	321,712,498	81,831,901	327,216,851	109,783,040	328,846,840
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	95.03	2.29	2,863,074	14.32	15,987,377	310,000,000	127,663,128	124,800,053	292,649,901	111,675,750	258,388,251	84,499,326	217,878,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	90.65	19.13	6,307,999	64.42	15,390,999	100,000,000	39,283,000	32,975,000	102,767,000	23,892,000	71,054,000	0	44,997,000
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	89.30	8.19	8,784,999	-14.47	-19,645,801	300,000,000	116,084,000	107,299,000	306,368,500	135,729,800	329,772,400	99,051,800	221,030,300
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	88.29	-11.23	-17,079,501	28.05	29,579,939	353,000,000	135,050,500	152,130,000	384,593,990	105,470,560	370,149,980	130,212,900	393,737,299
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	88.10	-3.65	-8,681,944	-23.15	-68,983,642	600,000,000	229,053,568	237,735,511	657,311,400	298,037,209	715,839,194	272,989,356	654,125,848
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	86.44	-13.23	-20,555,501	-37.96	-82,507,502	360,000,000	134,846,000	155,401,500	408,330,500	217,353,501	408,564,501	154,398,000	360,436,500
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	85.65	-18.48	-33,650,661	-24.77	-48,881,242	400,000,000	148,464,850	182,115,510	449,733,491	197,346,091	434,650,592	178,484,951	435,233,972
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	85.26	34.04	33,305,259	49.76	43,577,099	355,000,000	131,154,300	97,849,040	237,794,040	87,577,200	257,432,001	125,642,001	309,123,001
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	83.81	31.44	17,375,499	0.00	0	200,000,000	72,637,500	55,262,000	253,248,500	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	82.14	34.28	30,893,499	-3.28	-4,103,001	340,000,000	121,014,000	90,120,500	218,512,500	125,117,000	288,875,550	159,383,400	305,958,958
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	80.71	-29.13	-51,752,002	-28.66	-50,581,202	360,000,000	125,905,999	177,658,000	427,844,400	176,487,200	440,545,600	174,245,000	404,046,401
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	80.25	-44.37	-83,192,101	72.59	43,877,997	300,000,000	104,325,000	187,517,100	327,717,268	60,447,002	154,102,003	56,894,200	130,029,500
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	77.93	7.08	7,370,999	160.47	68,655,798	330,000,000	111,439,600	104,068,600	245,074,100	42,783,801	281,941,179	49,097,001	114,919,503
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	75.85	-34.19	-51,226,566	148.81	58,977,400	300,000,000	98,609,901	149,836,466	287,930,472	39,632,500	127,685,513	60,191,499	123,254,289
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	73.34	43.87	47,480,199	-3.79	-6,133,501	490,000,000	155,719,700	108,239,500	457,756,502	161,853,200	495,287,040	304,450,470	594,097,010
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	71.77	-9.90	-11,965,053	76.32	47,115,467	350,000,000	108,850,750	120,815,802	266,944,452	61,735,282	205,760,168	45,582,191	127,732,308
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	71.20	-2.29	-723,001	22.51	5,669,999	100,000,000	30,855,000	31,578,000	93,258,500	25,185,000	66,262,000	33,490,000	74,765,000
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	70.90	7.84	4,689,199	-30.73	-28,621,353	210,000,000	64,519,000	59,829,800	186,835,036	93,140,352	231,664,352	98,578,182	205,741,702
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	69.64	38.29	25,065,520	-18.51	-20,556,540	300,000,000	90,528,761	65,463,240	317,518,813	111,085,300	267,241,239	110,368,840	290,019,270
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	69.21	21.25	13,139,108	20.59	12,802,755	250,000,000	74,976,110	61,837,001	201,308,061	62,173,354	168,992,515	129,249,631	242,274,031
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	68.97	7.90	8,599,799	-17.37	-24,695,203	393,000,000	117,458,600	108,858,800	416,440,201	142,153,802	367,756,004	103,897,701	359,381,951
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	66.67	0.00	0	0.00	0	150,000,000	43,338,005	0	53,625,560	0	0	0	0
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	65.99	-27.35	-37,140,840	-31.08	-44,481,389	345,000,000	98,655,401	135,796,240	359,116,180	143,136,789	307,731,241	87,296,101	276,717,192
HOME OFFICE	R-HANNY	RIAN	CIREBON	65.28	-17.45	-17,946,457	-10.08	-9,513,013	300,000,000	84,870,200	102,816,656	280,861,917	94,383,212	240,191,476	68,675,500	192,209,101
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	60.99	-39.91	-50,030,881	-21.43	-20,551,112	285,000,000	75,328,122	125,359,002	273,101,485	95,879,233	247,726,499	103,480,507	269,758,257
INVESTOR	LIMMI	LIMMI	PONTIANAK	59.73	-14.35	-13,446,940	-16.53	-15,885,629	310,000,000	80,234,002	93,680,941	255,122,672	96,119,630	211,164,735	70,947,200	230,447,137
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	58.29	40.87	14,655,999	-6.39	-3,450,001	200,000,000	50,518,000	35,862,000	133,130,340	53,968,000	111,738,011	33,443,002	84,677,012
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	55.51	-20.08	-18,126,032	-16.55	-14,313,642	300,000,000	72,160,669	90,286,700	343,043,501	86,474,310	221,676,610	136,905,363	278,262,923
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	51.58	-1.76	-999,401	92.73	26,883,999	250,000,000	55,875,000	56,874,400	114,266,200	28,991,000	147,178,001	60,482,000	127,669,002
HARI GROUP	R-RIRIN	VACANT	NC-MALL CINERE DEPOK	49.56	-55.72	-81,081,600	-47.71	-58,780,321	300,000,000	64,434,201	145,515,800	312,409,973	123,214,521	307,750,870	70,665,006	179,097,048
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	44.85	-23.57	-14,987,169	-36.91	-28,428,169	250,000,000	48,591,831	63,578,999	195,101,999	77,019,999	243,629,499	103,509,500	217,713,000
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	42.54	-50.72	-37,954,501	-77.05	-123,786,511	200,000,000	36,871,500	74,826,000	164,690,000	160,658,010	258,985,469	83,182,700	151,545,070
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	41.39	-58.26	-62,583,801	-55.95	-56,951,101	250,000,000	44,844,000	107,427,800	267,161,810	101,795,100	311,012,310	67,275,301	389,662,031
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	32.77	-59.80	-59,156,700	-35.27	-21,670,560	280,000,000	39,765,501	98,922,200	206,686,628	61,436,060	212,762,060	89,104,523	187,221,823
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	29.86	-40.38	-17,527,001	-36.52	-14,891,001	200,000,000	25,882,000	43,409,000	144,161,000	40,773,000	144,295,000	36,128,500	94,070,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	26.24	12.28	2,612,391	9.24	2,019,899	210,000,000	23,877,300	21,264,908	73,848,007	21,857,400	54,756,700	30,550,048	79,070,108
INVESTOR	VACANT	VACANT	PALEMBANG	21.33	-26.11	-6,531,401	-52.83	-20,698,001	200,000,000	18,484,000	25,015,400	80,845,592	39,182,000	94,244,500	22,234,000	55,640,300
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	18.44	3.87	297,998	0.00	0	100,000,000	7,989,052	7,691,053	15,376,116	0	3,397,032	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	12.69	31.03	1,301,999	0.00	0	100,000,000	5,498,000	4,196,000	22,184,000	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-9,990,001	0.00	0	100,000,000	0	9,990,000	19,083,000	0	16,284,000	0	0
TOTAL				76.68	-5.02	-231,355,372	1.77	76,096,737	13,181,000,000	4,379,713,570	4,611,068,941	12,421,812,768	4,303,616,832	11,193,295,488	4,171,816,258	10,325,366,820