

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-12																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-12	08-01 - 08-12	2024-08	07-01 - 07-12	2024-07	06-01 - 06-12	2024-06
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	143.28	100.03	57,321,799	15.18	15,106,399	200,000,000	114,625,400	57,303,600	237,085,250	99,519,000	226,839,950	66,462,965	183,228,965
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	141.02	65.23	86,845,258	48.57	71,912,528	390,000,000	219,984,294	133,139,035	402,165,059	148,071,765	434,318,465	139,168,000	364,911,351
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	138.89	0.00	0	0.00	0	100,000,000	55,555,000	0	30,069,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	138.39	14.47	6,996,039	20.74	9,509,910	100,000,000	55,357,157	48,361,117	111,324,325	45,847,246	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	133.16	14.67	17,714,999	29.18	31,279,099	260,000,000	138,489,000	120,774,000	387,518,500	107,209,900	395,488,900	167,468,501	392,290,601
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	131.59	-30.75	-70,126,315	32.69	38,898,864	300,000,000	157,907,787	228,034,101	591,284,971	119,008,922	360,137,823	98,635,002	327,333,855
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	104.91	30.19	9,731,149	0.00	0	100,000,000	41,965,075	32,233,925	77,205,058	0	7,959,882	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	104.23	74.77	60,646,598	134.12	81,207,097	340,000,000	141,752,999	81,106,400	321,712,498	60,545,901	327,216,851	99,384,040	328,846,840
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	99.22	1.60	1,932,075	25.25	24,801,377	340,000,000	123,038,128	121,106,052	292,649,901	98,236,750	258,388,251	74,255,326	217,878,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	96.71	29.05	8,707,999	83.39	17,589,999	100,000,000	38,683,000	29,975,000	102,767,000	21,093,000	71,054,000	0	44,997,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	95.59	-25.72	-47,665,443	74.54	58,782,729	360,000,000	137,646,778	185,312,220	409,694,500	78,864,048	258,224,009	99,628,050	300,218,850
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	92.39	-10.94	-16,026,501	38.09	35,983,939	353,000,000	130,457,500	146,484,000	384,593,990	94,473,560	370,149,980	113,813,900	393,737,299
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	91.09	-11.85	-17,636,501	-33.50	-66,082,002	360,000,000	131,168,000	148,804,500	408,330,500	197,250,001	408,564,501	146,601,000	360,436,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	88.32	36.93	32,392,499	7.22	8,089,999	340,000,000	120,116,000	87,723,500	218,512,500	112,026,000	288,875,550	153,386,400	305,958,958
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	86.30	49.20	22,767,499	0.00	0	200,000,000	69,040,500	46,273,000	253,248,500	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	86.18	-27.53	-47,153,002	-23.81	-38,786,202	360,000,000	124,105,999	171,259,000	427,844,400	162,892,200	440,545,600	159,454,000	404,046,401
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	84.74	6.36	6,082,999	-13.74	-16,201,801	300,000,000	101,693,000	95,610,000	306,368,500	117,894,800	329,772,400	97,909,800	221,030,300
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	83.95	-11.88	-27,151,944	-23.16	-60,719,042	600,000,000	201,483,567	228,635,510	657,311,400	262,202,608	715,839,194	250,498,356	654,125,848
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	83.37	-19.97	-33,294,511	-25.07	-44,639,992	400,000,000	133,390,600	166,685,110	449,733,491	178,030,591	434,650,592	160,805,151	435,233,972
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	83.11	-42.41	-73,431,001	108.41	51,876,997	300,000,000	99,728,000	173,159,000	327,717,268	47,851,002	154,102,003	35,685,000	130,029,500
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	81.09	-33.25	-48,473,566	171.54	61,475,300	300,000,000	97,312,901	145,786,466	287,930,472	35,837,600	127,685,513	60,011,999	123,254,289
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	81.05	22.53	21,162,099	49.89	38,304,299	355,000,000	115,087,500	93,925,400	237,794,040	76,783,200	257,432,001	116,648,001	309,123,001
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	76.08	6.40	6,037,899	208.15	67,831,798	330,000,000	100,419,600	94,381,700	245,074,100	32,587,801	281,941,179	47,897,001	114,919,503
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	71.64	9.27	9,551,199	3.64	3,954,197	393,000,000	112,613,000	103,061,800	416,440,201	108,658,802	367,756,004	103,297,701	359,381,951
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	71.57	0.00	0	0.00	0	150,000,000	42,940,005	0	53,625,560	0	0	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	71.57	29.82	16,440,308	19.13	11,490,955	250,000,000	71,567,310	55,127,001	201,308,061	60,076,354	168,992,515	115,093,631	242,274,031
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	71.32	-15.25	-17,964,053	78.34	43,864,479	350,000,000	99,854,750	117,818,802	266,944,452	55,990,270	205,760,168	45,582,179	127,732,308
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	71.14	7.05	1,873,999	43.79	8,666,999	100,000,000	28,457,000	26,583,000	93,258,500	19,790,000	66,262,000	30,891,000	74,765,000
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	70.89	49.83	28,294,619	-10.99	-10,507,741	300,000,000	85,073,860	56,779,240	317,518,813	95,581,600	267,241,239	98,306,600	290,019,270
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	68.06	-29.29	-38,909,240	-25.43	-32,021,949	345,000,000	93,918,001	132,827,240	359,116,180	125,939,949	307,731,241	86,297,101	276,717,192
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	66.12	22.44	23,747,199	-17.66	-27,786,501	490,000,000	129,586,700	105,839,500	457,756,502	157,373,200	495,287,040	298,053,470	594,097,010
HOME OFFICE	R-HANNY	RIAN	CIREBON	63.73	-21.42	-20,844,457	-9.42	-7,948,313	300,000,000	76,473,200	97,317,656	280,861,917	84,421,512	240,191,476	63,478,500	192,209,101
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	63.22	-36.25	-40,986,282	-17.95	-15,766,113	285,000,000	72,070,121	113,056,402	273,101,485	87,836,233	247,726,499	96,397,507	269,758,257
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	59.84	1.24	616,319	-44.67	-40,576,353	210,000,000	50,265,000	49,648,680	186,835,036	90,841,352	231,664,352	88,685,182	205,741,702
INVESTOR	LIMMI	LIMMI	PONTIANAK	59.38	-3.71	-2,833,940	-18.57	-16,791,429	310,000,000	73,627,002	76,460,941	255,122,672	90,418,430	211,164,735	64,658,700	230,447,137
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	57.90	40.95	13,455,999	-6.60	-3,273,001	200,000,000	46,318,000	32,862,000	133,130,340	49,591,000	111,738,011	31,104,002	84,677,012
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	56.85	4.50	2,935,468	-16.11	-13,099,042	300,000,000	68,217,669	65,282,200	343,043,501	81,316,710	221,676,610	125,512,363	278,262,923
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	55.08	15.03	7,195,599	93.30	26,583,999	250,000,000	55,076,000	47,880,400	114,266,200	28,492,000	147,178,001	59,882,000	127,669,002
HARI GROUP	R-RIRIN	VACANT	NC-MALL CINERE DEPOK	52.78	-51.43	-67,067,100	109.87	33,160,179	300,000,000	63,340,201	130,407,300	312,409,973	30,180,021	307,750,870	60,984,006	179,097,048
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	45.69	-17.50	-9,690,169	-29.25	-18,888,169	250,000,000	45,694,831	55,384,999	195,101,999	64,582,999	243,629,499	101,709,500	217,713,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	40.15	-60.32	-61,030,301	-49.46	-39,298,801	250,000,000	40,150,000	101,180,300	267,161,810	79,448,800	311,012,310	55,870,301	389,662,031
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	35.33	-59.43	-57,966,700	-33.83	-20,229,560	280,000,000	39,566,501	97,533,200	206,686,628	59,796,060	212,762,060	89,104,523	187,221,823
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	31.56	-64.51	-45,881,001	-76.86	-83,867,101	200,000,000	25,245,000	71,126,000	164,690,000	109,112,100	258,985,469	70,204,400	151,545,070
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	31.35	-37.93	-15,329,091	-30.86	-11,197,001	200,000,000	25,083,000	40,412,000	144,161,000	36,280,000	144,295,000	36,128,500	94,070,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	26.21	5.77	1,201,991	7.82	1,595,899	210,000,000	22,016,300	20,814,308	73,848,007	20,420,400	54,756,700	29,211,048	79,070,108
INVESTOR	VACANT	VACANT	PALEMBANG	23.11	-26.11	-6,531,401	-48.05	-17,098,001	200,000,000	18,484,000	25,015,400	80,845,592	35,582,000	94,244,500	20,794,000	55,640,300
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	17.98	-2.73	-201,999	0.00	0	100,000,000	7,190,049	7,392,047	15,376,116	0	3,397,032	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	13.75	31.03	1,301,999	0.00	0	100,000,000	5,498,000	4,196,000	22,184,000	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-9,990,001	0.00	0	100,000,000	0	9,990,000	19,083,000	0	16,284,000	0	0
TOTAL				76.76	-5.44	-232,735,768	10.34	379,377,597	13,181,000,000	4,047,333,285	4,280,069,052	12,421,812,768	3,667,955,687	11,193,295,488	3,858,958,706	10,325,366,820