

| Comparison Revenue (Current vs Last Month)<br>Period : 2024-09-01 - 2024-09-11 |                 |               |                                                  |        |          |               |          |               |                |               |               |                |               |                |               |                |
|--------------------------------------------------------------------------------|-----------------|---------------|--------------------------------------------------|--------|----------|---------------|----------|---------------|----------------|---------------|---------------|----------------|---------------|----------------|---------------|----------------|
| PT                                                                             | RM              | DM            | Clinic                                           | Projo  | 09 vs 08 | 09 vs 08 (Rp) | 09 vs 07 | 09 vs 07 (Rp) | Target         | 09-01 - 09-11 | 08-01 - 08-11 | 2024-08        | 07-01 - 07-11 | 2024-07        | 06-01 - 06-11 | 2024-06        |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | GADING SERPONG                                   | 145.79 | 58.67    | 77,088,748    | 53.27    | 72,460,618    | 390,000,000    | 208,485,384   | 131,396,635   | 402,165,059    | 136,024,765   | 434,318,465    | 134,694,000   | 364,911,351    |
| HOME OFFICE                                                                    |                 | DARLIANTI     | MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES | 138.16 | 0.00     | 0             | 0.00     | 0             | 100,000,000    | 50,660,000    | 0             | 30,069,000     | 0             | 0              | 0             | 0              |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | MAULINA       | MALANG                                           | 136.46 | 7.72     | 9,317,999     | 24.84    | 25,882,099    | 260,000,000    | 130,092,000   | 120,774,000   | 387,518,500    | 104,209,900   | 395,488,900    | 154,280,501   | 392,290,601    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LINA          | SEDAYU CENGKARENG JAKARTA                        | 123.93 | -39.32   | -88,316,317   | 21.05    | 23,708,862    | 300,000,000    | 136,317,785   | 224,634,101   | 591,284,971    | 112,608,922   | 360,137,823    | 87,643,002    | 327,333,855    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | THE PEAK                                         | 118.91 | 63.89    | 33,993,799    | -2.37    | -2,118,601    | 200,000,000    | 87,203,400    | 53,209,600    | 237,085,250    | 89,322,000    | 226,839,950    | 66,063,965    | 183,228,965    |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | MALL AEON SENTUL CITY - PRESALES                 | 111.31 | 39.60    | 11,577,153    | 0.00     | 0             | 100,000,000    | 40,814,071    | 29,236,917    | 77,205,058     | 0             | 7,959,882      | 0             | 0              |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LIA           | MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES     | 108.46 | -13.10   | -5,995,962    | -1.20    | -482,076      | 100,000,000    | 39,769,145    | 45,765,106    | 111,324,325    | 40,251,220    | 106,621,513    | 0             | 5,994,009      |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | KARAWACI                                         | 101.27 | 56.82    | 45,741,598    | 116.38   | 67,904,097    | 340,000,000    | 126,250,999   | 80,509,400    | 321,712,498    | 58,346,901    | 327,216,851    | 85,744,040    | 328,846,840    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | MALL CIKARANG BEKASI - PRESALES                  | 100.05 | 30.20    | 8,508,999     | 112.11   | 19,388,999    | 100,000,000    | 36,684,000    | 28,175,000    | 102,767,000    | 17,295,000    | 71,054,000     | 0             | 44,997,000     |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | AGNES         | YOGYAKARTA                                       | 97.00  | -0.10    | -115,532      | 12.69    | 12,419,227    | 310,000,000    | 110,256,978   | 110,372,509   | 292,649,901    | 97,837,750    | 258,388,251    | 67,449,326    | 217,878,502    |
| HOME OFFICE                                                                    | R-DARLIANTI     | QODRI         | BANDUNG CIHAMPELAS                               | 96.59  | -28.58   | -51,018,443   | 88.92    | 60,009,729    | 360,000,000    | 127,499,778   | 178,518,220   | 409,694,500    | 67,490,048    | 258,224,009    | 92,236,050    | 300,218,850    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | ALAM SUTERA                                      | 94.02  | -27.53   | -47,153,002   | -18.29   | -27,787,202   | 360,000,000    | 124,105,999   | 171,259,000   | 427,844,400    | 151,893,200   | 440,545,600    | 133,257,000   | 404,046,401    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | BEKASI KEMANG PRATAMA                            | 93.53  | -8.97    | -11,927,501   | 34.40    | 30,988,939    | 353,000,000    | 121,062,500   | 132,990,000   | 384,593,990    | 90,073,560    | 370,149,980    | 104,213,900   | 393,737,299    |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | EKALOKASARI                                      | 89.74  | -15.24   | -23,671,061   | -19.95   | -32,806,942   | 400,000,000    | 131,622,250   | 155,293,310   | 449,733,491    | 164,429,191   | 434,650,592    | 151,463,351   | 435,233,972    |
| HOME OFFICE                                                                    | R-DARLIANTI     | FAJAR         | NC- SEMARANG ERLANGGA                            | 87.18  | 7.00     | 6,276,999     | -16.39   | -18,801,801   | 300,000,000    | 95,894,000    | 89,617,000    | 306,368,500    | 114,695,800   | 329,772,400    | 90,417,800    | 221,030,300    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | CENTER POINT                                     | 86.11  | 24.09    | 21,762,099    | 68.32    | 45,495,299    | 355,000,000    | 112,090,500   | 90,328,400    | 237,794,040    | 66,595,200    | 257,432,001    | 114,848,001   | 309,123,001    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | CIBUBUR                                          | 85.49  | -15.83   | -35,364,944   | -22.50   | -54,607,342   | 600,000,000    | 188,086,567   | 223,451,510   | 657,311,400    | 242,693,908   | 715,839,194    | 227,906,856   | 654,125,848    |
| HARI GROUP                                                                     | R-JUNIANSYAH    | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU                   | 85.21  | -44.53   | -75,237,001   | 111.81   | 49,476,998    | 300,000,000    | 93,728,000    | 168,965,000   | 327,717,268    | 44,251,001    | 154,102,003    | 33,888,000    | 130,029,500    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | LOTTEMART BINTARO                                | 82.49  | 24.61    | 20,312,499    | 3.45     | 3,428,999     | 340,000,000    | 102,840,000   | 82,527,500    | 218,512,500    | 99,411,000    | 288,875,550    | 143,717,400   | 305,958,958    |
| CHRIS GROUP                                                                    | R-DARLIANTI     | SRI           | NC-MALL REVO BEKASI                              | 82.30  | -35.54   | -49,909,566   | 154.01   | 54,888,300    | 300,000,000    | 90,526,901    | 140,436,466   | 287,930,472    | 35,638,600    | 127,685,513    | 59,411,999    | 123,254,289    |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | BALI                                             | 79.36  | -27.26   | -39,250,501   | -40.73   | -71,979,002   | 360,000,000    | 104,760,000   | 144,010,500   | 408,330,500    | 176,739,001   | 408,564,501    | 134,964,000   | 360,436,500    |
| CHRIS GROUP                                                                    | R-SUSI          | LASMA         | NC-MALL ARTHA GADING JAKARTA                     | 78.78  | 5.23     | 4,737,399     | 226.14   | 66,095,298    | 330,000,000    | 95,323,100    | 90,585,700    | 245,074,100    | 29,227,801    | 281,941,179    | 47,197,001    | 114,919,503    |
| HARI GROUP                                                                     | R-RIRIN         | IDA           | NC-MALL GANDARIA CITY                            | 77.69  | 0.00     | 0             | 0.00     | 0             | 150,000,000    | 42,727,005    | 0             | 53,625,560     | 0             | 0              | 0             | 0              |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | NC-MALL CIBINONG CITY BOGOR                      | 76.25  | -8.57    | -9,173,053    | 91.16    | 46,665,487    | 350,000,000    | 97,855,750    | 107,028,802   | 266,944,452    | 51,190,262    | 205,760,168    | 44,382,161    | 127,732,308    |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | NC-KEDOYA                                        | 73.36  | 33.50    | 16,873,308    | 14.53    | 8,530,955     | 250,000,000    | 67,243,310    | 50,370,001    | 201,308,061    | 58,712,354    | 168,992,515    | 110,956,631   | 242,274,031    |
| HOME OFFICE                                                                    | ADI WIJAYA S    | ADI WIJAYA S  | MALL PHIPPO MAKASAR                              | 72.51  | 40.47    | 22,977,619    | -10.37   | -9,226,341    | 300,000,000    | 79,756,860    | 56,779,240    | 317,518,813    | 88,983,200    | 267,241,239    | 89,807,600    | 290,019,270    |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | BOGOR YASMIN                                     | 71.15  | -30.73   | -39,937,640   | -26.52   | -32,479,349   | 345,000,000    | 90,009,601    | 129,947,240   | 359,116,180    | 122,488,949   | 307,731,241    | 77,525,101    | 276,717,192    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | MALL CIPUTRA SERAYA PEKANBARU - PRESALES         | 71.06  | 7.75     | 1,874,999     | 40.17    | 7,466,999     | 100,000,000    | 26,057,000    | 24,182,000    | 93,258,500     | 18,590,000    | 66,262,000     | 27,792,000    | 74,765,000     |
| HOME OFFICE                                                                    | R-SUSI WU       | LASMA         | KELAPA GADING                                    | 70.66  | 6.65     | 6,352,399     | 2.01     | 2,008,697     | 393,000,000    | 101,820,000   | 95,467,600    | 416,440,201    | 99,811,302    | 367,756,004    | 101,040,901   | 359,381,951    |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | PLAZA KALIBATA                                   | 68.97  | -32.59   | -34,843,782   | -14.98   | -12,697,607   | 285,000,000    | 72,070,121    | 106,913,902   | 273,101,485    | 84,767,727    | 247,726,499    | 85,340,507    | 269,758,257    |
| HARI GROUP                                                                     | R-JUNIANSYAH    | LENTINA       | NC-MALL TANGCITY TANGERANG                       | 68.80  | 16.59    | 7,179,499     | 0.00     | 0             | 200,000,000    | 50,455,500    | 43,276,000    | 253,248,500    | 0             | 0              | 0             | 0              |
| HOME OFFICE                                                                    | R-RIRIN         | NOVI          | NC-CIDENG TIMUR                                  | 63.58  | 7.12     | 3,254,319     | -43.33   | -37,424,353   | 210,000,000    | 48,953,000    | 45,698,680    | 186,835,036    | 86,377,352    | 231,664,352    | 76,291,682    | 205,741,702    |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | OZONE PIK                                        | 62.52  | 6.33     | 6,683,699     | -25.52   | -38,480,001   | 490,000,000    | 112,324,200   | 105,640,500   | 457,756,502    | 150,804,200   | 495,287,040    | 288,054,470   | 594,097,010    |
| HOME OFFICE                                                                    | R-HANNY         | RIAN          | CIREBON                                          | 61.57  | -27.13   | -25,210,457   | -16.62   | -13,496,313   | 300,000,000    | 67,727,200    | 92,937,656    | 280,861,917    | 81,223,512    | 240,191,476    | 57,173,000    | 192,209,101    |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | NC-PANTAI INDAH KAPUK GI                         | 58.65  | -0.25    | -162,532      | -18.32   | -14,467,542   | 300,000,000    | 64,519,669    | 64,682,200    | 343,043,501    | 78,987,210    | 221,676,610    | 119,977,963   | 278,262,923    |
| INVESTOR                                                                       | LIMMI           | LIMMI         | PONTIANAK                                        | 58.09  | -0.30    | -196,779      | -22.29   | -18,942,429   | 310,000,000    | 66,028,002    | 66,224,780    | 255,122,672    | 84,970,430    | 211,164,735    | 63,359,700    | 230,447,137    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | NC-JUANDA MEDAN                                  | 57.68  | 14.75    | 6,795,599     | 115.89   | 28,383,999    | 250,000,000    | 52,876,000    | 46,080,400    | 114,266,200    | 24,492,000    | 147,178,001    | 57,483,000    | 127,669,002    |
| HOME OFFICE                                                                    | R-RIZKY AGUSTIA | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA                      | 57.03  | 40.01    | 11,951,999    | -8.67    | -3,969,001    | 200,000,000    | 41,822,000    | 29,870,000    | 133,130,340    | 45,791,000    | 111,738,011    | 26,511,001    | 84,677,012     |
| HARI GROUP                                                                     | R-RIRIN         | VACANT        | NC-MALL CINERE DEPOK                             | 51.53  | -54.69   | -68,430,100   | 100.82   | 28,459,179    | 300,000,000    | 56,688,201    | 125,118,300   | 312,409,973    | 28,229,021    | 307,750,870    | 55,910,006    | 179,097,048    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | NC-BEKASI HARAPAN INDAH                          | 47.11  | -19.26   | -10,299,949   | -27.77   | -16,603,949   | 250,000,000    | 43,185,051    | 53,484,999    | 195,101,999    | 59,788,999    | 243,629,499    | 92,709,500    | 217,713,000    |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA                 | 41.84  | -59.02   | -55,234,301   | -49.05   | -36,914,701   | 250,000,000    | 38,350,000    | 93,584,300    | 267,161,810    | 75,264,700    | 311,012,310    | 55,270,301    | 389,662,031    |
| HOME OFFICE                                                                    | R-HANNY         | EVELYN        | NC-KARTINI                                       | 34.15  | -62.72   | -42,130,001   | -74.05   | -71,455,701   | 200,000,000    | 25,046,000    | 67,176,000    | 164,690,000    | 96,501,700    | 258,985,469    | 46,255,400    | 151,545,070    |
| HARI GROUP                                                                     | R-RIRIN         | Ida           | NC-MAL KAMAJA JAKARTA                            | 31.25  | -63.29   | -55,321,800   | -36.10   | -18,125,060   | 280,000,000    | 32,085,001    | 87,406,800    | 206,686,628    | 50,210,060    | 212,762,060    | 82,252,023    | 187,221,823    |
| INVESTOR                                                                       | R-JUNIANSYAH    | MAULINA       | NC-SURABAYA - IMAM BONJOL                        | 27.66  | -49.80   | -20,126,001   | -41.17   | -14,194,001   | 200,000,000    | 20,286,000    | 40,412,000    | 144,161,000    | 34,480,000    | 144,295,000    | 36,128,500    | 94,070,000     |
| INVESTOR                                                                       | VACANT          | VACANT        | PALEMBANG                                        | 25.21  | -26.11   | -6,531,401    | -38.55   | -11,598,001   | 200,000,000    | 18,484,000    | 25,015,400    | 80,845,592     | 30,082,000    | 94,244,500     | 18,596,000    | 55,640,300     |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | NC-JEMBER                                        | 22.75  | -15.85   | -3,299,009    | -0.63    | -111,101      | 210,000,000    | 17,515,300    | 20,814,308    | 73,848,007     | 17,626,400    | 54,756,700     | 24,708,048    | 79,070,108     |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | ORISLIM MALL AEON SENTUL CITY - PRESALES         | 19.61  | -2.73    | -201,999      | 0.00     | 0             | 100,000,000    | 7,190,047     | 7,392,045     | 15,376,116     | 0             | 3,397,032      | 0             | 0              |
| vacant                                                                         | VACANT          | VACANT        | ROADSHOW MALL WTC MANGGA DUA - PRESALES          | 14.99  | 31.03    | 1,301,999     | 0.00     | 0             | 100,000,000    | 5,498,000     | 4,196,000     | 22,184,000     | 0             | 0              | 0             | 0              |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA          | 0.00   | -100.00  | -9,990,001    | 0.00     | 0             | 100,000,000    | 0             | 9,990,000     | 19,083,000     | 0             | 16,284,000     | 0             | 0              |
| TOTAL                                                                          |                 |               |                                                  | 76.57  | -9.56    | -391,098,853  | 8.57     | 292,239,028   | 13,181,000,000 | 3,700,646,175 | 4,091,745,027 | 12,421,812,768 | 3,408,407,146 | 11,193,295,488 | 3,566,921,687 | 10,325,366,820 |