

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-10																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-10	08-01 - 08-10	2024-08	07-01 - 07-10	2024-07	06-01 - 06-10	2024-06
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	139.04	20.49	20,494,499	25.76	24,685,099	260,000,000	120,504,000	100,009,500	387,518,500	95,818,900	395,488,900	139,883,501	392,290,601
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	138.07	50.28	60,055,748	43.67	54,560,383	390,000,000	179,496,384	119,440,635	402,165,059	124,936,000	434,318,465	127,902,000	364,911,351
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	134.00	0.00	0	0.00	0	100,000,000	44,666,000	0	30,069,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	127.21	70.94	35,193,799	0.33	281,399	200,000,000	84,803,400	49,609,600	237,085,250	84,522,000	226,839,950	63,767,965	183,228,965
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	124.55	-42.02	-90,283,316	15.00	16,241,862	300,000,000	124,551,785	214,835,100	591,284,971	108,309,922	360,137,823	83,043,002	327,333,855
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	104.19	6.64	6,701,518	15.90	14,771,227	310,000,000	107,660,978	100,959,459	292,649,901	92,889,750	258,388,251	57,267,326	217,878,502
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	102.04	-4.00	-4,998,501	49.29	39,637,939	353,000,000	120,062,500	125,061,000	384,593,990	80,424,560	370,149,980	96,917,900	393,737,299
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	101.96	-26.88	-44,972,443	120.86	66,953,729	360,000,000	122,350,778	167,323,220	409,694,500	55,397,048	258,224,009	85,097,050	300,218,850
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	101.33	-21.03	-8,993,966	-13.96	-5,478,070	100,000,000	33,775,132	42,769,097	111,324,325	39,253,201	106,621,513	0	5,994,009
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	101.06	30.19	7,810,999	165.34	20,990,999	100,000,000	33,687,000	25,876,000	102,767,000	12,696,000	71,054,000	0	44,997,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	93.68	-11.72	-14,917,002	-4.17	-4,891,202	360,000,000	112,410,999	127,328,000	427,844,400	117,302,200	440,545,600	116,463,000	404,046,401
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	93.09	17.36	4,589,158	0.00	0	100,000,000	31,030,063	26,440,904	77,205,058	0	7,959,882	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	90.05	29.99	23,546,598	129.62	57,610,097	340,000,000	102,056,999	78,510,400	321,712,498	44,446,901	327,216,851	78,247,040	328,846,840
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	88.44	31.90	25,309,099	66.64	41,851,299	355,000,000	104,649,500	79,340,400	237,794,040	62,798,200	257,432,001	107,648,001	309,123,001
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	85.54	32.93	24,015,499	3.12	2,934,999	340,000,000	96,946,000	72,930,500	218,512,500	94,011,000	288,875,550	140,117,400	305,958,958
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	84.93	-48.83	-81,034,001	107.39	43,978,998	300,000,000	84,931,000	165,965,000	327,717,268	40,952,001	154,102,003	30,288,000	130,029,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	84.51	-19.23	-40,232,095	-20.34	-43,146,593	600,000,000	169,022,415	209,254,509	657,311,400	212,169,007	715,839,194	218,609,856	654,125,848
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	84.48	13.34	10,933,399	231.54	64,895,298	330,000,000	92,923,100	81,989,700	245,074,100	28,027,801	281,941,179	44,197,001	114,919,503
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	80.88	-28.17	-42,291,861	-28.44	-42,865,742	400,000,000	107,846,250	150,138,110	449,733,491	150,711,991	434,650,592	150,624,651	435,233,972
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	80.50	4.38	3,378,999	-17.97	-17,638,801	300,000,000	80,503,000	77,124,000	306,368,500	98,141,800	329,772,400	81,158,800	221,030,300
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	79.00	0.00	0	0.00	0	150,000,000	39,500,005	0	53,625,560	0	0	0	0
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	78.64	-42.07	-57,105,566	128.38	44,204,000	300,000,000	78,635,901	135,741,466	287,930,472	34,431,900	127,685,513	51,910,499	123,254,289
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	77.62	-6.30	-6,084,053	97.23	44,644,497	350,000,000	90,560,750	96,644,802	266,944,452	45,916,252	205,760,168	41,188,145	127,732,308
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	75.18	11.94	2,672,999	54.75	8,865,999	100,000,000	25,059,000	22,386,000	93,258,500	16,193,000	66,262,000	25,196,000	74,765,000
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	74.72	-28.54	-34,311,230	-27.91	-33,270,049	345,000,000	85,930,901	120,242,130	359,116,180	119,200,949	307,731,241	75,528,101	276,717,192
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	74.46	27.59	13,419,308	14.25	7,737,955	250,000,000	62,051,310	48,632,001	201,308,061	54,313,354	168,992,515	100,933,631	242,274,031
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	72.69	12.60	10,652,399	10.70	9,203,697	393,000,000	95,223,000	84,570,600	416,440,201	86,019,302	367,756,004	90,802,501	359,381,951
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	68.88	29.30	15,607,959	-8.27	-6,207,601	300,000,000	68,878,600	53,270,640	317,518,813	75,086,200	267,241,239	72,060,600	290,019,270
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	68.77	11.71	11,770,699	-21.45	-30,680,001	490,000,000	112,324,200	100,553,500	457,756,502	143,004,200	495,287,040	288,054,470	594,097,010
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	66.89	-27.74	-24,392,801	-14.11	-10,436,725	285,000,000	63,550,102	87,942,902	273,101,485	73,986,826	247,726,499	81,677,507	269,758,257
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	63.99	18.23	6,576,499	0.00	0	200,000,000	42,661,500	36,085,000	253,248,500	0	0	0	0
INVESTOR	LIMMI	LIMMI	PONTIANAK	60.80	12.64	7,052,045	-22.17	-17,894,929	310,000,000	62,828,002	55,775,956	255,122,672	80,722,930	211,164,735	56,160,700	230,447,137
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	60.03	66.23	15,945,999	9.95	3,621,999	200,000,000	40,022,000	24,076,000	133,130,340	36,400,000	111,738,011	25,053,001	84,677,012
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	59.25	-45.15	-58,521,501	-56.53	-92,447,002	360,000,000	71,101,000	129,622,500	408,330,500	163,548,001	408,564,501	125,537,000	360,436,500
HOME OFFICE	R-HANNY	RIAN	CIREBON	58.65	-31.16	-26,550,457	-26.15	-20,772,313	300,000,000	58,653,200	85,203,656	280,861,917	79,425,512	240,191,476	49,774,000	192,209,101
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	58.50	-6.01	-3,737,532	-25.94	-20,489,542	300,000,000	58,497,669	62,235,200	343,043,501	78,987,210	221,676,610	112,016,027	278,262,923
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	53.52	-16.19	-7,237,681	-56.43	-48,513,353	210,000,000	37,465,000	44,702,680	186,835,036	85,978,352	231,664,352	72,491,682	205,741,702
HARI GROUP	R-RIRIN	VACANT	NC-MALL CINERE DEPOK	52.83	-52.10	-57,473,100	141.72	30,976,179	300,000,000	52,833,201	110,306,300	312,409,973	21,857,021	307,750,870	53,089,006	179,097,048
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	50.62	-5.59	-2,498,949	-25.45	-14,403,949	250,000,000	42,186,051	44,684,999	195,101,999	56,589,999	243,629,499	88,611,500	217,713,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	43.18	-12.42	-5,103,401	82.71	16,288,999	250,000,000	35,984,000	41,087,400	114,266,200	19,695,000	147,178,001	51,083,000	127,669,002
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	41.10	-54.42	-40,895,801	-47.53	-31,025,701	250,000,000	34,251,000	75,146,800	267,161,810	65,276,700	311,012,310	51,673,301	389,662,031
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	36.67	-60.57	-37,546,001	-69.95	-56,900,301	200,000,000	24,446,000	61,992,000	164,690,000	81,346,300	258,985,469	43,697,400	151,545,070
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	34.15	-62.46	-53,027,800	-31.74	-14,823,060	280,000,000	31,872,001	84,899,800	206,686,628	46,695,060	212,762,060	76,849,023	187,221,823
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	23.23	-55.77	-19,529,001	-52.05	-16,816,001	200,000,000	15,489,000	35,018,000	144,161,000	32,305,000	144,295,000	33,731,500	94,070,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	22.88	-22.30	-4,597,009	0.49	78,899	210,000,000	16,018,300	20,615,308	73,848,007	15,939,400	54,756,700	24,096,048	79,070,108
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	21.57	1.37	97,007	0.00	0	100,000,000	7,190,047	15,376,039	15,376,116	0	3,397,032	0	0
INVESTOR	VACANT	VACANT	PALEMBANG	20.54	-42.88	-10,278,401	-47.51	-12,392,001	200,000,000	13,690,000	23,968,400	80,845,592	26,082,000	94,244,500	16,796,000	55,640,300
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	16.49	31.03	1,301,999	0.00	0	100,000,000	5,498,000	4,196,000	22,184,000	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-9,990,001	0.00	0	100,000,000	0	9,990,000	19,083,000	0	16,284,000	0	0
TOTAL				75.71	-10.62	-395,311,191	7.93	244,468,272	13,181,000,000	3,326,277,023	3,721,588,213	12,421,812,768	3,081,808,750	11,193,295,488	3,329,243,135	10,325,366,820