

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-09																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-09	08-01 - 08-09	2024-08	07-01 - 07-09	2024-07	06-01 - 06-09	2024-06
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	148.89	0.00	0	0.00	0	100,000,000	44,666,000	0	30,069,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	134.24	45.04	48,775,748	36.17	41,717,383	390,000,000	157,065,384	108,289,635	402,165,059	115,348,000	434,318,465	121,336,500	364,911,351
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	128.49	14.71	12,849,499	29.60	22,890,099	260,000,000	100,225,000	87,375,500	387,518,500	77,334,900	395,488,900	139,883,501	392,290,601
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	121.22	-44.69	-88,139,316	13.99	13,391,562	300,000,000	109,099,785	197,239,100	591,284,971	95,708,222	360,137,823	70,892,002	327,333,855
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	112.29	48.55	11,009,999	173.94	21,389,999	100,000,000	33,687,000	22,677,000	102,767,000	12,297,000	71,054,000	0	44,997,000
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	109.92	-0.60	-198,963	-3.18	-1,082,063	100,000,000	32,976,123	33,175,085	111,324,325	34,058,185	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	106.67	46.76	20,393,739	-18.80	-14,817,601	200,000,000	64,003,400	43,609,600	237,085,250	78,821,000	226,839,950	58,168,965	183,228,965
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	105.96	20.43	16,714,519	6.78	6,253,227	310,000,000	98,542,978	81,828,458	292,649,901	92,289,750	258,388,251	45,615,826	217,878,502
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	104.08	-4.36	-5,121,002	9.24	9,503,798	360,000,000	112,410,999	117,532,000	427,844,400	102,907,200	440,545,600	109,664,000	404,046,401
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	102.86	2.69	2,857,499	47.55	35,105,939	353,000,000	108,930,500	106,073,000	384,593,990	73,824,560	370,149,980	86,021,900	393,737,299
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	102.76	30.13	7,137,973	0.00	0	100,000,000	30,829,052	23,691,078	77,205,058	0	7,959,882	0	0
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	93.66	-23.10	-30,386,443	101.01	50,829,729	360,000,000	101,150,778	131,537,220	409,694,500	50,321,048	258,224,009	78,900,050	300,218,850
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	93.57	-0.46	-777,196	-15.71	-31,381,594	600,000,000	168,422,414	169,199,609	657,311,400	199,804,007	715,839,194	200,514,656	654,125,848
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	92.70	55.14	33,603,499	10.29	8,820,999	340,000,000	94,549,000	60,945,500	218,512,500	85,728,000	288,875,550	137,720,400	305,958,958
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	92.15	34.58	23,441,899	240.04	64,396,298	330,000,000	91,224,100	67,782,200	245,074,100	26,827,801	281,941,179	40,397,001	114,919,503
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	91.43	42.35	27,744,598	153.78	56,512,097	340,000,000	93,259,999	65,515,400	321,712,498	36,747,901	327,216,851	75,565,400	328,846,840
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	91.04	74.44	34,963,999	173.51	51,977,998	300,000,000	81,934,000	46,970,000	327,717,268	29,956,001	154,102,003	25,488,000	130,029,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	89.49	50.90	32,150,099	68.38	38,704,299	355,000,000	95,308,500	63,158,400	237,794,040	56,604,200	257,432,001	104,048,001	309,123,001
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	87.40	9.62	9,204,209	-27.23	-39,243,242	400,000,000	104,882,750	95,678,540	449,733,491	144,125,991	434,650,592	145,428,651	435,233,972
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	82.83	2.08	1,769,247	93.62	42,050,204	350,000,000	86,967,450	85,198,202	266,944,452	44,917,245	205,760,168	38,989,129	127,732,308
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	80.90	0.00	0	0.00	0	150,000,000	36,405,005	0	53,625,560	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	79.53	14.77	3,070,999	80.79	10,661,999	100,000,000	23,859,000	20,788,000	93,258,500	13,197,000	66,262,000	22,196,000	74,765,000
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	78.58	5.36	4,138,310	-29.65	-34,273,049	345,000,000	81,331,901	77,193,590	359,116,180	115,604,949	307,731,241	75,129,101	276,717,192
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	78.18	22.02	16,634,299	16.20	12,853,197	393,000,000	92,173,500	75,539,200	416,440,201	79,320,302	367,756,004	55,212,501	359,381,951
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	77.25	-39.52	-45,426,566	154.66	42,223,400	300,000,000	69,524,901	114,951,466	287,930,472	27,301,500	127,685,513	44,048,999	123,254,289
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	76.61	10.53	6,566,999	-20.14	-17,391,801	300,000,000	68,951,000	62,384,000	306,368,500	86,342,800	329,772,400	74,965,800	221,030,300
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	75.43	42.97	33,328,699	-20.69	-28,934,001	490,000,000	110,884,200	77,555,500	457,756,502	139,818,200	495,287,040	271,225,670	594,097,010
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	69.21	-25.22	-19,954,402	10.38	5,565,275	285,000,000	59,176,101	79,130,502	273,101,485	53,610,825	247,726,499	74,127,507	269,758,257
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	66.11	37.76	10,871,999	0.00	0	200,000,000	39,663,000	28,791,000	253,248,500	0	0	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	64.83	-1.12	-662,532	-13.57	-9,161,902	300,000,000	58,347,669	59,010,200	343,043,501	67,509,570	221,676,610	97,373,027	278,262,923
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	63.70	98.23	18,939,999	40.91	11,095,999	200,000,000	38,222,000	19,282,000	133,930,340	27,126,000	111,738,011	24,115,001	84,677,012
HOME OFFICE	R-HANNY	RIAN	CIREBON	60.68	-25.00	-18,202,957	-28.53	-21,806,613	300,000,000	54,615,200	72,818,156	280,861,917	76,421,812	240,191,476	47,376,000	192,209,101
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	60.03	8.78	4,359,959	-26.58	-19,555,601	300,000,000	54,030,600	49,670,640	317,518,813	73,586,200	267,241,239	72,060,600	290,019,270
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	59.47	10.81	3,656,319	-46.31	-32,316,353	210,000,000	37,465,000	33,808,680	186,835,036	69,781,352	231,664,352	71,024,312	205,741,702
INVESTOR	LIMMI	LIMMI	PONTIANAK	57.89	5.07	2,600,045	-21.78	-14,987,929	310,000,000	53,839,002	51,238,956	255,122,672	68,826,930	211,164,735	55,761,700	230,447,137
HARI GROUP	R-RIRIN	VACANT	NC-MALL CINERE DEPOK	57.06	-47.49	-46,436,600	135.26	29,526,179	300,000,000	51,355,201	97,791,800	312,409,973	21,829,021	307,750,870	47,959,006	179,097,048
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	56.95	-48.19	-57,201,501	-61.83	-99,644,002	360,000,000	61,507,000	118,708,500	408,330,500	161,151,001	408,564,501	114,143,000	360,436,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	56.25	-0.70	-298,950	-24.65	-13,803,949	250,000,000	42,186,051	42,485,000	195,101,999	55,989,999	243,629,499	82,811,500	217,713,000
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	53.62	5.66	2,154,008	-17.62	-8,598,945	250,000,000	40,212,010	38,058,001	201,308,061	48,810,954	168,992,515	87,141,631	242,274,031
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	41.67	-56.41	-40,448,301	-44.86	-25,427,201	250,000,000	31,251,000	71,699,300	267,161,810	56,678,200	311,012,310	50,673,301	389,662,031
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	40.41	-56.00	-30,861,201	-69.74	-55,892,601	200,000,000	24,247,000	55,108,200	164,690,000	80,139,600	258,985,469	33,704,400	151,545,070
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	38.53	-9.98	-3,202,401	103.55	14,698,999	250,000,000	28,894,000	32,096,400	114,266,200	14,195,000	147,178,001	36,687,000	127,669,002
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	35.55	-61.06	-46,815,800	-33.23	-14,859,060	280,000,000	29,860,001	76,675,800	206,686,628	44,719,060	212,762,060	72,479,523	187,221,823
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	24.15	-33.60	-7,333,001	-38.37	-9,020,001	200,000,000	14,491,000	21,824,000	144,161,000	23,511,000	144,295,000	33,731,500	94,070,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	23.97	1.37	97,006	0.00	0	100,000,000	7,190,041	7,093,034	15,376,116	0	3,397,032	0	0
INVESTOR	VACANT	VACANT	PALEMANG	19.82	-44.88	-9,681,401	-54.41	-14,192,001	200,000,000	11,890,000	21,571,400	80,845,592	26,082,000	94,244,500	16,796,000	55,640,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	19.34	-32.93	-5,983,509	-18.12	-2,695,601	210,000,000	12,184,800	18,168,308	73,848,007	14,880,400	54,756,700	24,096,048	79,070,108
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	18.33	52.85	1,900,999	0.00	0	100,000,000	5,498,000	3,597,000	22,184,000	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-9,990,001	0.00	0	100,000,000	0	9,990,000	19,083,000	0	16,284,000	0	0
TOTAL				77.12	0.16	4,885,234	8.75	245,334,708	13,181,000,000	3,049,389,395	3,044,504,160	12,422,612,768	2,804,054,686	11,193,295,488	3,063,473,109	10,325,366,820