

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-08																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-08	08-01 - 08-08	2024-08	07-01 - 07-08	2024-07	06-01 - 06-08	2024-06
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	162.10	0.00	0	0.00	0	100,000,000	43,227,000	0	30,069,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	144.56	36.39	26,740,499	45.63	31,404,099	260,000,000	100,225,000	73,484,500	387,518,500	68,820,900	395,488,900	118,571,501	392,290,601
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	135.13	41.46	41,193,213	28.65	31,294,383	390,000,000	140,539,384	99,346,170	402,165,059	109,245,000	434,318,465	99,965,000	364,911,351
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	120.38	-48.03	-88,987,316	29.12	21,718,582	300,000,000	96,305,785	185,293,100	591,284,971	74,587,202	360,137,823	62,092,002	327,333,855
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	114.33	38.10	8,411,999	221.00	20,990,999	100,000,000	30,489,000	22,077,000	102,767,000	9,498,000	71,054,000	0	44,997,000
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	114.11	42.90	9,134,978	0.00	0	100,000,000	30,430,042	21,295,063	77,205,058	0	7,959,882	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	108.46	1.15	1,180,998	5.27	5,211,798	360,000,000	104,121,999	102,941,000	427,844,400	98,910,200	440,545,600	93,698,000	404,046,401
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	107.16	-10.08	-3,203,962	-12.51	-4,087,053	100,000,000	28,575,113	31,779,074	111,324,325	32,662,165	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	104.06	60.06	35,401,499	15.72	12,815,999	340,000,000	94,347,000	58,945,500	218,512,500	81,531,000	288,875,550	132,527,400	305,958,958
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	104.04	3.89	3,670,499	51.54	33,308,939	353,000,000	97,933,500	94,263,000	384,593,990	64,624,560	370,149,980	64,727,900	393,737,299
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	102.66	-17.94	-21,547,443	105.64	50,627,729	360,000,000	98,551,778	120,099,220	409,694,500	47,924,048	258,224,009	73,104,050	300,218,850
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	102.23	12.41	18,063,805	1.37	2,203,406	600,000,000	163,575,414	145,511,608	657,311,400	161,372,007	715,839,194	188,796,156	654,125,848
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	102.21	42.28	16,196,799	-15.78	-10,212,601	200,000,000	54,509,400	38,312,600	237,085,250	64,722,000	226,839,950	49,970,965	183,228,965
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	101.98	64.04	36,097,198	205.67	62,212,097	340,000,000	92,459,999	56,362,800	321,712,498	30,247,901	327,216,851	58,273,400	328,846,840
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	97.79	5.78	4,413,521	-7.58	-6,632,773	310,000,000	80,837,978	76,424,456	292,649,901	87,470,750	258,388,251	43,175,826	217,878,502
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	92.05	63.03	28,469,999	145.83	43,683,998	300,000,000	73,640,000	45,170,000	327,717,268	29,956,001	154,102,003	25,488,000	130,029,500
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	90.87	24.97	15,979,299	219.51	54,937,698	330,000,000	79,965,500	63,986,200	245,074,100	25,027,801	281,941,179	28,200,000	114,919,503
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	85.51	18.28	14,098,509	-28.59	-36,521,342	400,000,000	91,215,650	77,117,140	449,733,491	127,736,991	434,650,592	142,300,751	435,233,972
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	84.21	1.29	997,447	122.13	43,214,413	350,000,000	78,599,650	77,602,202	266,944,452	35,385,236	205,760,168	36,791,107	127,732,308
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	83.94	50.65	36,875,699	-21.21	-29,534,001	490,000,000	109,684,200	72,808,500	457,756,502	139,218,200	495,287,040	254,226,670	594,097,010
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	81.85	9.81	6,728,910	-26.97	-27,810,647	345,000,000	75,305,901	68,576,990	359,116,180	103,116,547	307,731,241	71,556,101	276,717,192
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	78.31	0.00	0	0.00	0	150,000,000	31,325,005	0	53,625,560	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	78.00	47.17	23,666,599	39.30	20,832,799	355,000,000	73,837,000	50,170,400	237,794,040	53,004,200	257,432,001	93,254,001	309,123,001
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	75.73	-43.94	-47,489,166	222.96	41,824,200	300,000,000	60,582,501	108,071,666	287,930,472	18,758,300	127,685,513	42,039,999	123,254,289
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	75.44	15.65	8,165,999	-23.23	-18,262,301	300,000,000	60,352,000	52,186,000	306,368,500	78,614,300	329,772,400	74,566,800	221,030,300
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	70.11	132.47	21,308,499	44.23	11,467,499	200,000,000	37,393,500	16,085,000	133,930,340	25,926,000	111,738,011	19,940,001	84,677,012
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	68.39	-29.47	-21,716,702	12.55	5,795,975	285,000,000	51,975,001	73,691,702	273,101,485	46,179,025	247,726,499	64,490,507	269,758,257
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	67.54	13.94	6,611,959	-9.25	-5,505,601	300,000,000	54,030,600	47,418,640	317,518,813	59,536,200	267,241,239	61,543,000	290,019,270
HOME OFFICE	R-HANNY	RIAN	CIREBON	66.77	-23.06	-16,009,957	-18.40	-12,045,657	300,000,000	53,415,200	69,425,156	280,861,917	65,460,856	240,191,476	41,078,000	192,209,101
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	66.25	3.70	1,889,468	7.52	3,706,998	300,000,000	53,002,669	51,113,200	343,043,501	49,295,670	221,676,610	92,573,027	278,262,923
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	65.20	-6.84	-5,013,701	-9.53	-7,193,803	393,000,000	68,327,500	73,341,200	416,440,201	75,521,302	367,756,004	48,366,501	359,381,951
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	65.11	-2.39	-426,001	37.83	4,764,999	100,000,000	17,362,000	17,788,000	93,258,500	12,597,000	66,262,000	20,996,000	74,765,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	63.13	0.96	401,050	-20.58	-10,903,949	250,000,000	42,086,051	41,685,000	195,101,999	52,989,999	243,629,499	68,074,500	217,713,000
HARI GROUP	R-RIRIN	VACANT	NC-MALL CINERE DEPOK	62.24	-43.38	-38,148,600	130.48	28,186,179	300,000,000	49,788,201	87,936,800	312,409,973	21,602,021	307,750,870	47,505,006	179,097,048
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	60.78	3.12	1,029,819	-45.81	-28,774,753	210,000,000	34,039,500	33,009,680	186,835,036	62,814,252	231,664,352	69,227,312	205,741,702
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	60.69	92.66	15,566,999	0.00	0	200,000,000	32,368,000	16,801,000	253,248,500	0	0	0	0
INVESTOR	LIMMI	LIMMI	PONTIANAK	54.80	-1.88	-868,955	-22.17	-12,904,929	310,000,000	45,305,002	46,173,956	255,122,672	58,209,930	211,164,735	49,262,700	230,447,137
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	54.71	15.88	4,998,009	-11.59	-4,782,945	250,000,000	36,475,010	31,477,000	201,308,061	41,257,954	168,992,515	87,141,631	242,274,031
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	47.04	-56.21	-57,962,501	-69.80	-104,356,002	360,000,000	45,158,000	103,120,500	408,330,500	149,514,001	408,564,501	105,152,000	360,436,500
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	46.88	-53.45	-35,887,301	-43.31	-23,874,201	250,000,000	31,251,000	67,138,300	267,161,810	55,125,200	311,012,310	40,423,301	389,662,031
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	44.34	-52.66	-26,305,201	-66.48	-46,893,601	200,000,000	23,647,000	49,952,200	164,690,000	70,540,600	258,985,469	32,280,400	151,545,070
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	39.20	-12.00	-3,564,401	84.11	11,939,999	250,000,000	26,135,000	29,699,400	114,266,200	14,195,000	147,178,001	33,690,000	127,669,002
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	38.56	-41.43	-20,365,400	-32.28	-13,727,260	280,000,000	28,795,001	49,160,400	206,686,628	42,522,260	212,762,060	52,602,523	187,221,823
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	26.96	1.37	97,002	0.00	0	100,000,000	7,190,032	7,093,029	15,376,116	0	3,397,032	0	0
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	23.80	-40.20	-8,533,001	51.14	4,293,999	200,000,000	12,691,000	21,224,000	144,161,000	8,397,000	144,295,000	27,137,500	94,070,000
INVESTOR	VACANT	VACANT	PALEMBANG	21.92	-35.15	-6,336,001	-10.65	-1,394,001	200,000,000	11,691,000	18,027,000	80,845,592	13,085,000	94,244,500	13,797,000	55,640,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	21.05	-33.30	-5,883,509	-9.90	-1,294,601	210,000,000	11,785,800	17,669,308	73,848,007	13,080,400	54,756,700	16,559,048	79,070,108
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	20.62	358.17	4,297,999	0.00	0	100,000,000	5,498,000	1,200,000	22,184,000	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-8,691,001	0.00	0	100,000,000	0	8,691,000	19,083,000	0	16,284,000	0	0
TOTAL				78.81	1.81	49,300,205	11.68	289,762,886	13,181,000,000	2,770,045,866	2,720,745,660	12,422,612,768	2,480,282,979	11,193,295,488	2,745,165,586	10,325,366,820