

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-07																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-07	08-01 - 08-07	2024-08	07-01 - 07-07	2024-07	06-01 - 06-07	2024-06
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	148.87	0.00	0	0.00	0	100,000,000	34,737,000	0	30,069,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	147.30	45.43	41,873,383	45.21	41,733,383	390,000,000	134,046,384	92,173,000	402,165,059	92,313,000	434,318,465	82,181,000	364,911,351
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	122.71	121.56	15,708,979	0.00	0	100,000,000	28,632,034	12,923,054	77,205,058	0	7,959,882	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	113.71	-53.01	-89,798,916	7.00	5,207,982	300,000,000	79,596,185	169,395,100	591,284,971	74,388,202	360,137,823	58,642,002	327,333,855
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	109.35	60.21	32,602,499	28.64	19,316,999	340,000,000	86,754,000	54,151,500	218,512,500	67,437,000	288,875,550	112,559,400	305,958,958
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	109.08	-3.67	-3,421,001	58.93	33,313,439	353,000,000	89,842,000	93,263,000	384,593,990	56,528,560	370,149,980	56,451,400	393,737,299
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	107.52	40.34	7,211,999	230.16	17,489,999	100,000,000	25,089,000	17,877,000	102,767,000	7,599,000	71,054,000	0	44,997,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	103.82	-19.20	-20,727,021	97.59	43,074,639	360,000,000	87,212,200	107,939,220	409,694,500	44,137,560	258,224,009	48,284,150	300,218,850
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	101.12	-10.69	-7,341,501	-10.86	-7,471,901	260,000,000	61,349,000	68,690,500	387,518,500	68,820,900	395,488,900	110,174,501	392,290,601
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	100.49	13.17	16,372,801	-0.02	-34,597	600,000,000	140,684,410	124,311,608	657,311,400	140,719,006	715,839,194	137,197,156	654,125,848
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	96.42	-4.70	-3,440,778	-6.53	-4,869,073	310,000,000	69,742,678	73,183,455	292,649,901	74,611,750	258,388,251	37,436,201	217,878,502
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	93.02	33.64	21,853,009	-5.58	-5,129,342	400,000,000	86,819,650	64,966,640	449,733,491	91,948,991	434,650,592	112,802,399	435,233,972
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	88.41	-0.90	-652,553	145.71	42,817,421	350,000,000	72,202,650	72,855,202	266,944,452	29,385,228	205,760,168	31,980,690	127,732,308
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	87.03	22.32	12,225,799	212.74	45,585,198	330,000,000	67,013,000	54,787,200	245,074,100	21,427,801	281,941,179	16,600,000	114,919,503
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	86.73	9.98	6,337,910	-25.34	-23,699,527	345,000,000	69,816,901	63,478,990	359,116,180	93,516,427	307,731,241	59,842,901	276,717,192
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	86.49	-19.87	-5,003,965	-37.83	-12,282,044	100,000,000	20,181,101	25,185,065	111,324,325	32,463,144	106,621,513	0	5,994,009
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	85.87	55.30	34,960,699	-22.71	-28,844,001	490,000,000	98,175,200	63,214,500	457,756,502	127,019,200	495,287,040	240,165,270	594,097,010
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	85.01	5.94	2,223,799	-35.94	-22,253,601	200,000,000	39,669,400	37,445,600	237,085,250	61,923,000	226,839,950	24,726,300	183,228,965
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	83.59	36.81	15,742,999	230.29	40,798,998	300,000,000	58,515,000	42,772,000	327,717,268	17,716,001	154,102,003	18,489,000	130,029,500
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	80.69	-42.61	-41,932,165	211.07	38,326,200	300,000,000	56,484,501	98,416,665	287,930,472	18,158,300	127,685,513	36,860,999	123,254,289
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	77.60	19.86	10,201,198	124.29	34,116,097	340,000,000	61,563,999	51,362,800	321,712,498	27,447,901	327,216,851	50,486,000	328,846,840
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	76.80	33.09	13,367,999	-25.96	-18,854,301	300,000,000	53,763,000	40,395,000	306,368,500	72,617,300	329,772,400	67,732,800	221,030,300
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	75.42	149.82	21,106,499	48.32	11,466,499	200,000,000	35,194,500	14,088,000	133,930,340	23,728,000	111,738,011	15,064,001	84,677,012
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	75.15	-28.87	-25,619,002	-26.26	-22,483,202	360,000,000	63,128,999	88,748,000	427,844,400	85,612,200	440,545,600	72,073,000	404,046,401
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	72.40	-27.91	-18,644,700	44.49	14,824,975	285,000,000	48,147,001	66,791,700	273,101,485	33,322,025	247,726,499	55,625,507	269,758,257
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	70.81	1.23	786,299	-13.80	-10,392,803	393,000,000	64,929,500	64,143,200	416,440,201	75,322,302	367,756,004	43,039,001	359,381,951
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	68.88	22.51	10,481,599	39.40	16,124,799	355,000,000	57,055,000	46,573,400	237,794,040	40,930,200	257,432,001	77,463,001	309,123,001
HARI GROUP	R-RIRIN	VACANT	NC-MALL CINERE DEPOK	67.39	-46.18	-40,477,600	147.68	28,129,179	300,000,000	47,176,201	87,653,800	312,409,973	19,047,021	307,750,870	43,402,006	179,097,048
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	66.62	7.52	3,261,959	-21.68	-12,905,601	300,000,000	46,630,600	43,368,640	317,518,813	59,536,200	267,241,239	54,843,400	290,019,270
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	66.58	3.21	1,015,819	-40.07	-21,810,752	210,000,000	32,626,500	31,610,680	186,835,036	54,437,251	231,664,352	64,031,312	205,741,702
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	62.14	26.83	7,669,009	-4.15	-1,569,945	250,000,000	36,248,010	28,579,000	201,308,061	37,817,954	168,992,515	79,449,631	242,274,031
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	60.81	-0.89	-381,532	-13.64	-6,722,302	300,000,000	42,565,669	42,947,200	343,043,501	49,287,970	221,676,610	86,485,501	278,262,923
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	59.85	-20.60	-3,624,001	10.86	1,367,999	100,000,000	13,965,000	17,589,000	93,258,500	12,597,000	66,262,000	19,196,000	74,765,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	56.59	6.04	2,330,480	-14.38	-6,877,269	310,000,000	40,932,002	38,601,521	255,122,672	47,809,270	211,164,735	48,033,700	230,447,137
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	55.62	3.71	1,160,050	-30.36	-14,144,949	250,000,000	32,445,051	31,285,000	195,101,999	46,589,999	243,629,499	64,676,000	217,713,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	54.48	-27.20	-14,247,957	-31.46	-17,504,001	300,000,000	38,134,200	52,382,156	280,861,917	55,638,200	240,191,476	35,682,000	192,209,101
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	51.81	195.26	15,989,999	0.00	0	200,000,000	24,179,000	8,189,000	253,248,500	0	0	0	0
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	49.86	0.00	0	0.00	0	150,000,000	17,452,005	0	53,625,560	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	48.32	-52.80	-31,534,301	-47.73	-25,737,201	250,000,000	28,188,000	59,722,300	267,161,810	53,925,200	311,012,310	33,948,301	389,662,031
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	45.20	-61.15	-59,756,501	-61.16	-59,797,002	360,000,000	37,967,000	97,723,500	408,330,500	97,764,001	408,564,501	96,155,000	360,436,500
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	40.17	-61.39	-29,805,201	-65.69	-35,887,901	200,000,000	18,747,000	48,552,200	164,690,000	54,634,900	258,985,469	23,013,400	151,545,070
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	33.50	-25.14	-6,563,401	37.65	5,343,999	250,000,000	19,539,000	26,102,400	114,266,200	14,195,000	147,178,001	29,493,000	127,669,002
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	33.41	-49.22	-21,158,400	-46.11	-18,677,260	280,000,000	21,831,001	42,989,400	206,686,628	40,508,260	212,762,060	45,664,523	187,221,823
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	27.39	-9.90	-701,998	0.00	0	100,000,000	6,391,031	7,093,028	15,376,116	0	3,397,032	0	0
INVESTOR	VACANT	VACANT	PALEMBANG	25.05	-35.15	-6,336,001	-10.65	-1,394,001	200,000,000	11,691,000	18,027,000	80,845,592	13,085,000	94,244,500	8,997,000	55,640,300
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	23.56	816.33	4,897,999	0.00	0	100,000,000	5,498,000	600,000	22,184,000	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	22.40	-24.68	-3,595,509	-16.10	-2,105,601	210,000,000	10,974,800	14,570,308	73,848,007	13,080,400	54,756,700	13,320,048	79,070,108
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	18.63	-51.22	-9,130,001	3.54	296,999	200,000,000	8,694,000	17,824,000	144,161,000	8,397,000	144,295,000	9,943,500	94,070,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-6,294,001	0.00	0	100,000,000	0	6,294,000	19,083,000	0	16,284,000	0	0
TOTAL				75.83	-4.06	-98,616,170	8.10	174,775,738	13,181,000,000	2,332,219,363	2,430,835,532	12,422,612,768	2,157,443,624	11,193,295,488	2,322,211,001	10,325,366,820