

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-06																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-06	08-01 - 08-06	2024-08	07-01 - 07-06	2024-07	06-01 - 06-06	2024-06
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	154.71	0.00	0	0.00	0	100,000,000	30,941,000	0	30,069,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	143.81	45.34	34,990,399	54.66	39,642,399	390,000,000	112,170,400	77,180,000	402,165,059	72,528,000	434,318,465	73,318,600	364,911,351
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	119.35	56.82	29,404,499	52.97	28,103,999	340,000,000	81,159,000	51,754,500	218,512,500	53,055,000	288,875,550	94,712,000	305,958,958
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	116.68	86.33	10,811,960	0.00	0	100,000,000	23,336,008	12,524,047	77,205,058	0	7,959,882	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	116.45	56.54	8,411,999	301.60	17,489,999	100,000,000	23,289,000	14,877,000	102,767,000	5,799,000	71,054,000	0	44,997,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	111.14	-5.31	-4,404,001	49.37	25,935,439	353,000,000	78,465,000	82,869,000	384,593,990	52,529,560	370,149,980	36,979,400	393,737,299
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	107.48	0.70	537,479	94.74	37,649,139	360,000,000	77,388,700	76,851,220	409,694,500	39,739,560	258,224,009	39,735,150	300,218,850
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	98.83	31.43	28,360,903	-1.88	-2,274,499	600,000,000	118,599,507	90,238,603	657,311,400	120,874,005	715,839,194	93,398,656	654,125,848
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	97.08	72.04	32,520,259	6.29	4,593,429	400,000,000	77,664,900	45,144,640	449,733,491	73,071,470	434,650,592	105,556,599	435,233,972
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	94.86	57.29	20,730,999	244.61	40,399,998	300,000,000	56,916,000	36,185,000	327,717,268	16,516,001	154,102,003	8,895,000	130,029,500
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	93.01	-9.57	-6,101,175	-12.30	-8,091,373	310,000,000	57,665,678	63,766,852	292,649,901	65,757,050	258,388,251	35,663,950	217,878,502
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	91.33	-59.68	-81,101,100	21.24	9,599,899	300,000,000	54,797,001	135,898,100	591,284,971	45,197,101	360,137,823	51,442,002	327,333,855
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	90.03	24.85	11,826,799	222.97	41,019,998	330,000,000	59,417,000	47,590,200	245,074,100	18,397,001	281,941,179	13,600,000	114,919,503
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	80.06	-5.38	-1,821,601	-37.61	-19,302,001	200,000,000	32,024,000	33,845,600	237,085,250	51,326,000	226,839,950	15,091,300	183,228,965
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	77.63	-30.99	-18,126,501	-35.10	-21,835,501	260,000,000	40,370,000	58,496,500	387,518,500	62,205,500	395,488,900	77,650,501	392,290,601
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	75.44	17.89	6,868,999	-25.08	-15,155,301	300,000,000	45,265,000	38,396,000	306,368,500	60,420,300	329,772,400	60,302,800	221,030,300
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	74.72	10.18	4,142,259	25.15	9,009,799	300,000,000	44,830,600	40,688,340	317,518,813	35,820,800	267,241,239	50,638,000	290,019,270
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	74.42	-15.39	-9,471,853	117.38	28,128,233	350,000,000	52,092,350	61,564,202	266,944,452	23,964,116	205,760,168	25,145,279	127,732,308
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	73.09	59.65	26,764,699	-7.04	-5,426,801	490,000,000	71,632,200	44,867,500	457,756,502	77,059,000	495,287,040	224,066,270	594,097,010
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	72.99	-11.21	-6,357,390	-32.02	-23,727,656	345,000,000	50,364,601	56,721,990	359,116,180	74,092,256	307,731,241	54,701,901	276,717,192
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	68.95	-18.85	-3,202,973	-46.69	-12,079,033	100,000,000	13,790,086	16,993,058	111,324,325	25,869,118	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	66.57	33.10	11,257,199	155.65	27,562,098	340,000,000	45,270,000	34,012,800	321,712,498	17,707,901	327,216,851	46,887,000	328,846,840
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	66.07	-12.04	-5,156,700	33.59	9,469,978	285,000,000	37,660,001	42,816,700	273,101,485	28,190,022	247,726,499	52,476,507	269,758,257
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	62.97	12.38	3,468,009	-7.41	-2,519,945	250,000,000	31,485,010	28,017,000	201,308,061	34,004,954	168,992,515	74,108,911	242,274,031
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	60.94	5.16	2,122,999	28.38	9,564,599	355,000,000	43,267,000	41,144,000	237,794,040	33,702,400	257,432,001	66,069,001	309,123,001
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	59.17	-14.73	-4,294,681	-31.75	-11,563,252	210,000,000	24,853,000	29,147,680	186,835,036	36,416,251	231,664,352	60,821,312	205,741,702
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	57.93	-22.36	-13,110,701	-29.15	-18,736,803	393,000,000	45,535,500	58,646,200	416,440,201	64,272,302	367,756,004	40,039,000	359,381,951
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	54.66	0.00	0	0.00	0	150,000,000	16,398,005	0	53,625,560	0	0	0	0
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	53.96	208.73	14,591,999	0.00	0	200,000,000	21,583,000	6,991,000	253,248,500	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	52.97	-43.39	-29,239,002	-51.99	-41,295,202	360,000,000	38,139,999	67,379,000	427,844,400	79,435,200	440,545,600	46,078,000	404,046,401
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	52.27	55.02	7,420,499	3.45	697,499	200,000,000	20,908,500	13,488,000	133,930,340	20,211,000	111,738,011	11,030,001	84,677,012
INVESTOR	LIMMI	LIMMI	PONTIANAK	51.99	-7.41	-2,578,520	-28.55	-12,877,999	310,000,000	32,235,002	34,813,521	255,122,672	45,113,000	211,164,735	43,814,200	230,447,137
HOME OFFICE	R-HANNY	RIAN	CIREBON	51.14	-31.99	-14,431,557	-34.25	-15,982,601	300,000,000	30,682,200	45,113,756	280,861,917	46,664,800	240,191,476	32,283,000	192,209,101
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	50.85	-1.94	-604,700	-7.62	-2,517,000	300,000,000	30,508,501	31,113,200	343,043,501	33,025,500	221,676,610	83,485,501	278,262,923
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	49.40	-57.70	-48,519,501	-52.94	-40,012,002	360,000,000	35,570,000	84,089,500	408,330,500	75,582,001	408,564,501	79,373,000	360,436,500
HARI GROUP	R-RIRIN	VACANT	NC-MALL CINERE DEPOK	47.56	-64.64	-52,161,300	70.30	11,779,979	300,000,000	28,536,001	80,697,300	312,409,973	16,756,021	307,750,870	34,611,006	179,097,048
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	45.21	-70.13	-63,695,665	112.98	14,387,800	300,000,000	27,123,001	90,818,665	287,930,472	12,735,200	127,685,513	29,966,000	123,254,289
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	41.98	-61.64	-33,730,301	-55.42	-26,101,601	250,000,000	20,992,000	54,722,300	267,161,810	47,093,600	311,012,310	28,702,001	389,662,031
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	41.83	-26.58	-3,028,001	-12.84	-1,232,001	100,000,000	8,365,000	11,393,000	93,258,500	9,597,000	66,262,000	17,797,000	74,765,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	37.70	-25.75	-6,538,950	-59.54	-27,737,949	250,000,000	18,852,051	25,391,000	195,101,999	46,589,999	243,629,499	61,677,000	217,713,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	25.98	-48.26	-12,113,401	18.14	1,993,999	250,000,000	12,989,000	25,102,400	114,266,200	10,995,000	147,178,001	26,096,000	127,669,002
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	23.97	-29.45	-2,001,002	0.00	0	100,000,000	4,793,020	6,794,021	15,376,116	0	3,397,032	0	0
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	20.86	-71.24	-28,930,400	-57.54	-15,828,080	280,000,000	11,679,001	40,609,400	206,686,628	27,507,080	212,762,060	40,350,523	187,221,823
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	17.69	-38.47	-4,644,509	-16.58	-1,476,601	210,000,000	7,427,800	12,072,308	73,848,007	8,904,400	54,756,700	10,067,048	79,070,108
INVESTOR	VACANT	VACANT	PALEMBANG	17.24	-61.74	-11,130,001	-38.88	-4,388,001	200,000,000	6,897,000	18,027,000	80,845,592	11,285,000	94,244,500	8,997,000	55,640,300
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	14.24												