

| Comparison Revenue (Current vs Last Month)<br>Period : 2024-09-01 - 2024-09-05 |                 |               |                                                  |        |          |               |          |               |                |               |               |                |               |                |               |                |
|--------------------------------------------------------------------------------|-----------------|---------------|--------------------------------------------------|--------|----------|---------------|----------|---------------|----------------|---------------|---------------|----------------|---------------|----------------|---------------|----------------|
| PT                                                                             | RM              | DM            | Clinic                                           | Projo  | 09 vs 08 | 09 vs 08 (Rp) | 09 vs 07 | 09 vs 07 (Rp) | Target         | 09-01 - 09-05 | 08-01 - 08-05 | 2024-08        | 07-01 - 07-05 | 2024-07        | 06-01 - 06-05 | 2024-06        |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | MALL AEON SENTUL CITY - PRESALES                 | 129.23 | 121.37   | 11,808,957    | 0.00     | 0             | 100,000,000    | 21,538,998    | 9,730,040     | 77,205,058     | 0             | 7,959,882      | 0             | 0              |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | GADING SERPONG                                   | 126.04 | 34.29    | 20,917,999    | 77.26    | 35,705,999    | 390,000,000    | 81,923,000    | 61,005,000    | 402,165,059    | 46,217,000    | 434,318,465    | 63,249,400    | 364,911,351    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | MALL CIKARANG BEKASI - PRESALES                  | 116.96 | 49.06    | 6,415,999     | 323.85   | 14,893,999    | 100,000,000    | 19,493,000    | 13,077,000    | 102,767,000    | 4,599,000     | 71,054,000     | 0             | 44,997,000     |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | LOTTEMART BINTARO                                | 115.55 | 55.28    | 23,309,499    | 75.25    | 28,113,999    | 340,000,000    | 65,476,000    | 42,166,500    | 218,512,500    | 37,362,000    | 288,875,550    | 83,324,000    | 305,958,958    |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | EKALOKASARI                                      | 108.23 | 65.99    | 28,684,899    | 19.45    | 11,750,419    | 400,000,000    | 72,151,500    | 43,466,600    | 449,733,491    | 60,401,080    | 434,650,592    | 70,557,749    | 435,233,972    |
| HOME OFFICE                                                                    |                 | DARLIANTI     | MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES | 102.92 | 0.00     | 0             | 0.00     | 0             | 100,000,000    | 17,153,000    | 0             | 30,069,000     | 0             | 0              | 0             | 0              |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | BEKASI KEMANG PRATAMA                            | 100.59 | -24.97   | -19,694,501   | 34.24    | 15,095,799    | 353,000,000    | 59,181,000    | 78,875,500    | 384,593,990    | 44,085,200    | 370,149,980    | 35,179,400    | 393,737,299    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LINA          | SEDAYU CENGKARENG JAKARTA                        | 99.79  | -58.00   | -68,909,100   | 44.77    | 15,429,899    | 300,000,000    | 49,897,001    | 118,806,100   | 591,284,971    | 34,467,101    | 360,137,823    | 45,744,002    | 327,333,855    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | CIBUBUR                                          | 95.51  | 45.72    | 29,967,400    | 12.00    | 10,230,500    | 600,000,000    | 95,507,504    | 65,540,103    | 657,311,400    | 85,277,003    | 715,839,194    | 70,248,656    | 654,125,848    |
| CHRIS GROUP                                                                    | R-SUSI          | LASMA         | NC-MALL ARTHA GADING JAKARTA                     | 94.95  | 16.24    | 7,297,299     | 321.27   | 39,827,998    | 330,000,000    | 52,225,000    | 44,927,700    | 245,074,100    | 12,397,001    | 281,941,179    | 13,400,000    | 114,919,503    |
| HOME OFFICE                                                                    | ADI WIJAYA S    | ADI WIJAYA S  | MALL PHIPPO MAKASAR                              | 87.53  | 21.88    | 7,858,099     | 89.02    | 20,611,999    | 300,000,000    | 43,767,400    | 35,909,300    | 317,518,813    | 23,155,400    | 267,241,239    | 43,842,000    | 290,019,270    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | THE PEAK                                         | 85.27  | 17.23    | 4,178,399     | -41.67   | -20,303,001   | 200,000,000    | 28,424,000    | 24,245,600    | 237,085,250    | 48,727,000    | 226,839,950    | 14,294,300    | 183,228,965    |
| HARI GROUP                                                                     | R-JUNIANSYAH    | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU                   | 83.45  | 58.10    | 15,331,999    | 320.76   | 31,806,998    | 300,000,000    | 41,723,000    | 26,391,000    | 327,717,268    | 9,916,001     | 154,102,003    | 8,895,000     | 130,029,500    |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | BOGOR YASMIN                                     | 79.07  | -10.77   | -5,488,950    | -25.05   | -15,195,856   | 345,000,000    | 45,466,001    | 50,954,950    | 359,116,180    | 60,661,856    | 307,731,241    | 50,666,901    | 276,717,192    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LIA           | MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES     | 77.93  | 6.50     | 793,020       | -31.91   | -6,087,025    | 100,000,000    | 12,989,070    | 12,196,049    | 111,324,325    | 19,076,094    | 106,621,513    | 0             | 5,994,009      |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | AGNES         | YOGYAKARTA                                       | 76.53  | -25.86   | -13,789,950   | -24.49   | -12,827,648   | 310,000,000    | 39,542,403    | 53,332,352    | 292,649,901    | 52,370,050    | 258,388,251    | 35,265,950    | 217,878,502    |
| HOME OFFICE                                                                    | R-DARLIANTI     | QODRI         | BANDUNG CIHAMPELAS                               | 69.18  | -31.69   | -19,257,321   | 23.66    | 7,941,339     | 360,000,000    | 41,506,900    | 60,764,220    | 409,694,500    | 33,565,560    | 258,224,009    | 33,013,000    | 300,218,850    |
| HOME OFFICE                                                                    | R-DARLIANTI     | FAJAR         | NC- SEMARANG ERLANGGA                            | 69.14  | -0.08    | -28,001       | -23.56   | -10,654,301   | 300,000,000    | 34,569,000    | 34,597,000    | 306,368,500    | 45,223,300    | 329,772,400    | 49,912,800    | 221,030,300    |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | PLAZA KALIBATA                                   | 65.93  | -23.01   | -9,360,700    | 30.13    | 7,251,978     | 285,000,000    | 31,317,001    | 40,677,700    | 247,726,499    | 24,065,022    | 247,726,499    | 52,249,507    | 269,758,257    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | MAULINA       | MALANG                                           | 64.09  | -35.27   | -15,132,501   | -43.22   | -21,138,501   | 260,000,000    | 27,773,000    | 42,905,500    | 387,518,500    | 48,911,500    | 395,488,900    | 53,207,001    | 392,290,601    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | KARAWACI                                         | 62.26  | 5.27     | 1,765,199     | 189.53   | 23,094,198    | 340,000,000    | 35,279,000    | 33,513,800    | 321,712,498    | 12,184,801    | 327,216,851    | 44,888,000    | 328,846,840    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | ALAM SUTERA                                      | 62.07  | -41.17   | -26,061,002   | -41.48   | -26,399,202   | 360,000,000    | 37,240,999    | 63,302,000    | 427,844,400    | 63,640,200    | 440,545,600    | 41,485,000    | 404,046,401    |
| HARI GROUP                                                                     | R-RIRIN         | IDA           | NC-MALL GANDARIA CITY                            | 60.68  | 0.00     | 0             | 0.00     | 0             | 150,000,000    | 15,170,005    | 0             | 53,625,560     | 0             | 0              | 0             | 0              |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | NC-MALL CIBINONG CITY BOGOR                      | 59.45  | -35.50   | -19,083,053   | 84.63    | 15,895,047    | 350,000,000    | 34,677,150    | 53,760,202    | 266,944,452    | 18,782,102    | 205,760,168    | 20,348,268    | 127,732,308    |
| HOME OFFICE                                                                    | R-HANNY         | RIAN          | CIREBON                                          | 58.96  | -2.12    | -637,557      | -19.68   | -7,224,601    | 300,000,000    | 29,482,200    | 30,119,756    | 280,861,917    | 36,706,800    | 240,191,476    | 17,490,000    | 192,209,101    |
| HOME OFFICE                                                                    | R-SUSI WU       | LASMA         | KELAPA GADING                                    | 58.15  | -27.07   | -14,133,201   | -3.70    | -1,463,403    | 393,000,000    | 38,085,500    | 52,218,700    | 416,440,201    | 39,548,902    | 367,756,004    | 40,039,000    | 359,381,951    |
| INVESTOR                                                                       | LIMMI           | LIMMI         | PONTIANAK                                        | 58.10  | -6.56    | -2,106,520    | -23.75   | -9,350,999    | 310,000,000    | 30,019,002    | 32,125,521    | 255,122,672    | 39,370,000    | 211,164,735    | 38,244,200    | 230,447,137    |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | NC-PANTAI INDAH KAPUK GI                         | 57.88  | 15.71    | 3,928,800     | 32.00    | 7,015,500     | 300,000,000    | 28,942,001    | 25,013,200    | 343,043,501    | 21,926,500    | 221,676,610    | 83,485,501    | 278,262,923    |
| HARI GROUP                                                                     | R-JUNIANSYAH    | LENTINA       | NC-MALL TANGCITY TANGERANG                       | 53.37  | 345.64   | 13,797,999    | 0.00     | 0             | 200,000,000    | 17,790,000    | 3,992,000     | 253,248,500    | 0             | 0              | 0             | 0              |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | NC-KEDOYA                                        | 49.79  | -3.86    | -832,991      | -27.12   | -7,720,945    | 250,000,000    | 20,746,010    | 21,579,000    | 201,308,061    | 28,466,954    | 168,992,515    | 67,120,911    | 242,274,031    |
| HOME OFFICE                                                                    | R-RIZKY AGUSTIA | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA                      | 48.34  | 37.84    | 4,423,499     | -12.48   | -2,297,501    | 200,000,000    | 16,113,500    | 11,690,000    | 133,930,340    | 18,411,000    | 111,738,011    | 9,515,001     | 84,677,012     |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA                 | 45.11  | -61.32   | -29,796,301   | -32.45   | -9,028,001    | 250,000,000    | 18,797,000    | 48,593,300    | 267,161,810    | 27,825,000    | 311,012,310    | 25,150,001    | 389,662,031    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | CENTER POINT                                     | 44.76  | -35.64   | -14,662,001   | -15.41   | -4,823,401    | 355,000,000    | 26,482,000    | 41,144,000    | 237,794,040    | 31,305,400    | 257,432,001    | 55,170,001    | 309,123,001    |
| CHRIS GROUP                                                                    | R-DARLIANTI     | SRI           | NC-MALL REVO BEKASI                              | 43.66  | -75.47   | -67,186,664   | 113.46   | 11,604,500    | 300,000,000    | 21,832,001    | 89,018,664    | 287,930,472    | 10,227,500    | 127,685,513    | 28,836,500    | 123,254,289    |
| HOME OFFICE                                                                    | R-RIRIN         | NOVI          | NC-CIDENG TIMUR                                  | 43.42  | -34.35   | -7,951,681    | -34.14   | -7,878,252    | 210,000,000    | 15,197,000    | 23,148,680    | 186,835,036    | 23,075,251    | 231,664,352    | 59,823,312    | 205,741,702    |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | OZONE PIK                                        | 40.39  | -9.62    | -3,509,301    | -48.57   | -31,151,801   | 490,000,000    | 32,983,200    | 36,492,500    | 457,756,502    | 64,135,000    | 495,287,040    | 224,066,270   | 594,097,010    |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | BALI                                             | 33.30  | -67.20   | -40,945,001   | -56.26   | -25,704,002   | 360,000,000    | 19,982,000    | 60,927,000    | 408,330,500    | 45,686,001    | 408,564,501    | 60,365,500    | 360,436,500    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | MALL CIPUTRA SERAYA PEKANBARU - PRESALES         | 32.20  | -52.05   | -5,827,001    | -29.36   | -2,231,001    | 100,000,000    | 5,367,000     | 11,194,000    | 93,258,500     | 7,598,000     | 66,262,000     | 14,197,000    | 74,765,000     |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | NC-JUANDA MEDAN                                  | 29.02  | -47.20   | -10,810,401   | 92.03    | 5,794,999     | 250,000,000    | 12,092,000    | 22,902,400    | 114,266,200    | 6,297,000     | 147,178,001    | 21,396,000    | 127,669,002    |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | ORISLIM MALL AEON SENTUL CITY - PRESALES         | 28.76  | -29.45   | -2,001,000    | 0.00     | 0             | 100,000,000    | 4,793,016     | 6,794,015     | 15,376,116     | 0             | 3,397,032      | 0             | 0              |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | NC-BEKASI HARAPAN INDAH                          | 25.40  | -51.21   | -11,106,951   | -67.52   | -22,005,950   | 250,000,000    | 10,584,050    | 21,691,000    | 195,101,999    | 32,589,999    | 243,629,499    | 46,483,000    | 217,713,000    |
| HARI GROUP                                                                     | R-RIRIN         | Ida           | NC-MAL KAMAJA JAKARTA                            | 21.88  | -73.80   | -28,770,400   | -25.75   | -3,541,000    | 280,000,000    | 10,212,001    | 38,982,400    | 206,686,628    | 13,753,000    | 212,762,060    | 37,671,521    | 187,221,823    |
| INVESTOR                                                                       | VACANT          | VACANT        | PALEMBANG                                        | 20.69  | -43.22   | -5,250,001    | -34.91   | -3,699,001    | 200,000,000    | 6,897,000     | 12,147,000    | 80,845,592     | 10,596,000    | 94,244,500     | 8,997,000     | 55,640,300     |
| HARI GROUP                                                                     | R-RIRIN         | VACANT        | NC-MALL CINERE DEPOK                             | 19.13  | -80.67   | -39,930,200   | -37.83   | -5,819,021    | 300,000,000    | 9,565,001     | 49,495,200    | 312,409,973    | 15,384,021    | 307,750,870    | 32,043,006    | 179,097,070    |
| HOME OFFICE                                                                    | R-HANNY         | EVELYN        | NC-KARTINI                                       | 17.09  | -83.95   | -29,797,901   | -71.94   | -14,606,401   | 200,000,000    | 5,696,000     | 35,493,900    | 164,690,000    | 20,302,400    | 258,985,469    | 14,826,000    | 151,545,078    |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | NC-JEMBER                                        | 13.23  | -56.55   | -6,025,809    | -29.69   | -1,955,001    | 210,000,000    | 4,629,000     | 10,654,808    | 73,848,007     | 6,584,000     | 54,756,700     | 7,014,000     | 79,070,108     |
| INVESTOR                                                                       | R-JUNIANSYAH    | MAULINA       | NC-SURABAYA - IMAM BONJOL                        | 10.79  | -71.99   | -9,244,001    | 19.90    | 596,999       | 200,000,000    | 3,597,000     | 12,841,000    | 144,161,000    | 3,000,000     | 144,295,000    | 3,845,000     | 94,070,000     |
| vacant                                                                         | VACANT          | VACANT        | ROADSHOW MALL WTC MANGGA DUA - PRESALES          | 5.99   | 0.00     | 0             | 0.00     | 0             | 100,000,000    | 999,000       | 0             | 22,184,000     | 0             | 0              | 0             | 0              |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA          | 0.00   | -100.00  | -6,294,001    | 0.00     | 0             | 100,000,000    | 0             | 6,294,000     | 19,083,000     | 0             | 16,284,000     | 0             | 0              |
| TOTAL                                                                          |                 |               |                                                  | 63.49  | -18.65   | -319,822,847  | 8.31     | 107,000,414   | 13,181,000,000 | 1,394,873,414 | 1,714,696,260 | 12,422,612,768 | 1,287,872,999 | 11,193,295,488 | 1,725,549,658 | 10,325,366,820 |