

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-04																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-04	08-01 - 08-04	2024-08	07-01 - 07-04	2024-07	06-01 - 06-04	2024-06
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	148.33	49.30	25,469,999	119.28	41,954,999	390,000,000	77,129,000	51,659,000	402,165,059	35,174,000	434,318,465	44,457,400	364,911,351
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	141.70	61.73	7,210,999	574.99	16,093,999	100,000,000	18,893,000	11,682,000	102,767,000	2,799,000	71,054,000	0	44,997,000
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	110.65	0.00	0	0.00	0	100,000,000	14,753,000	0	30,069,000	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	108.49	41.24	25,342,400	29.57	19,805,501	600,000,000	86,788,504	61,446,103	657,311,400	66,983,002	715,839,194	61,064,276	654,125,848
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	107.93	61.08	5,457,010	0.00	0	100,000,000	14,391,040	8,934,029	77,205,058	0	7,959,882	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	106.95	31.86	11,713,499	55.57	17,317,999	340,000,000	48,483,000	36,769,500	218,512,500	31,165,000	288,875,550	65,430,000	305,958,958
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	106.62	-17.17	-10,400,501	73.99	21,340,799	353,000,000	50,182,000	60,582,500	384,593,990	28,841,200	370,149,980	30,079,400	393,737,299
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	104.74	-62.05	-68,510,100	95.13	20,425,899	300,000,000	41,897,001	110,407,100	591,284,971	21,471,101	360,137,823	31,145,002	327,333,855
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	97.59	15.94	3,578,399	-41.55	-18,503,001	200,000,000	26,024,000	22,445,600	237,085,250	44,527,000	226,839,950	12,095,300	183,228,965
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	90.84	-1.95	-747,249	-21.62	-10,357,648	310,000,000	37,545,403	38,292,651	292,649,901	47,903,050	258,388,251	24,835,950	217,878,502
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	88.82	23.12	8,894,599	0.93	438,319	400,000,000	47,371,600	38,477,000	449,733,491	46,933,280	434,650,592	61,954,349	435,233,972
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	85.43	-1.77	-204,993	-14.25	-1,893,022	100,000,000	11,391,053	11,596,045	111,324,325	13,284,074	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	80.11	-35.27	-15,132,501	-37.98	-17,009,001	260,000,000	27,773,000	42,905,500	387,518,500	44,782,000	395,488,900	36,773,000	392,290,601
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	77.59	-40.80	-25,662,002	-2.49	-951,002	360,000,000	37,240,999	62,903,000	427,844,400	38,192,000	440,545,600	26,373,000	404,046,401
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	75.80	-15.56	-5,588,901	60.80	11,463,999	300,000,000	30,320,400	35,909,300	317,518,813	18,856,400	267,241,239	41,445,000	290,019,270
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	74.60	-26.66	-13,019,321	39.92	10,215,739	360,000,000	35,807,900	48,827,220	409,694,500	25,592,160	258,224,009	17,782,000	300,218,850
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	73.44	16.53	4,166,999	-0.22	-65,301	300,000,000	29,374,000	25,207,000	306,368,500	29,439,300	329,772,400	43,719,800	221,030,300
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	71.28	-25.92	-9,478,700	21.63	4,816,983	285,000,000	27,085,001	36,563,700	273,101,485	22,268,017	247,726,499	43,150,507	269,758,257
HARI GROUP	R-RIRIN	VACANT	NC-MALL GANDARIA CITY	68.58	0.00	0	0.00	0	150,000,000	13,715,005	0	53,625,560	0	0	0	0
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	65.65	-25.03	-9,643,701	252.38	20,687,998	330,000,000	28,885,000	38,528,700	245,074,100	8,197,001	281,941,179	10,800,000	114,919,503
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	64.37	-7.62	-2,408,001	563.38	24,782,999	340,000,000	29,182,000	31,590,000	321,712,498	4,399,000	327,216,851	29,301,000	328,846,840
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	63.00	-34.12	-15,011,350	-30.84	-12,921,856	345,000,000	28,980,601	43,991,950	359,116,180	41,902,456	307,731,241	48,116,901	276,717,192
INVESTOR	LIMMI	LIMMI	PONTIANAK	60.29	-5.08	-1,332,520	-10.82	-3,021,999	310,000,000	24,920,002	26,252,521	255,122,672	27,942,000	211,164,735	28,781,200	230,447,137
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	59.61	5.45	1,231,800	11.28	2,417,500	300,000,000	23,845,001	22,613,200	343,043,501	21,427,500	221,676,610	77,809,501	278,262,923
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	52.85	31.83	3,402,999	1.74	240,999	200,000,000	14,094,000	10,691,000	133,930,340	13,853,000	111,738,011	5,123,001	84,677,012
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	51.72	331.51	10,594,999	0.00	0	200,000,000	13,791,000	3,196,000	253,248,500	0	0	0	0
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	51.03	-46.12	-22,882,201	-14.72	-4,614,403	393,000,000	26,737,500	49,619,700	416,440,201	31,351,902	367,756,004	28,441,000	359,381,951
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	50.99	-64.58	-30,996,301	-19.56	-4,133,001	250,000,000	16,997,000	47,993,300	267,161,810	21,130,000	311,012,310	23,249,000	389,662,031
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	50.34	-2.89	-499,991	-32.96	-8,249,945	250,000,000	16,780,010	17,280,000	201,308,061	25,029,954	168,992,515	65,954,911	242,274,031
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	50.33	-75.66	-62,587,162	100.76	10,104,500	300,000,000	20,133,001	82,720,162	287,930,472	10,028,500	127,685,513	18,462,500	123,254,289
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	50.31	-13.96	-3,266,001	136.32	11,608,998	300,000,000	20,125,000	23,391,000	327,717,268	8,516,001	154,102,003	7,396,000	130,029,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	43.28	-46.29	-17,659,001	-12.87	-3,026,401	355,000,000	20,488,000	38,147,000	237,794,040	23,514,400	257,432,001	47,973,001	309,123,001
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	40.37	-60.75	-29,160,953	26.99	4,004,459	350,000,000	18,840,950	48,001,902	266,944,452	14,836,490	205,760,168	19,152,260	127,732,308
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	40.25	-44.06	-4,228,001	168.48	3,367,999	100,000,000	5,367,000	9,595,000	93,258,500	1,999,000	66,262,000	7,398,000	74,765,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	31.15	-48.82	-9,906,951	-62.64	-17,408,950	250,000,000	10,384,050	20,291,000	195,101,999	27,792,999	243,629,499	38,486,000	217,713,000
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	30.56	-41.09	-13,925,501	-68.87	-44,168,001	490,000,000	19,967,000	33,892,500	457,756,502	64,135,000	495,287,040	218,373,270	594,097,010
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	29.76	-71.39	-35,642,001	-57.85	-19,606,002	360,000,000	14,285,000	49,927,000	408,330,500	33,891,001	408,564,501	48,013,000	360,436,500
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	27.72	-45.60	-3,098,004	0.00	0	100,000,000	3,696,010	6,794,013	15,376,116	0	3,397,032	0	0
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	27.35	-67.51	-21,223,400	16.64	1,457,000	280,000,000	10,212,001	31,435,400	206,686,628	8,755,000	212,762,060	36,630,521	187,221,821
HOME OFFICE	R-HANNY	RIAN	CIREBON	24.87	-64.18	-17,823,501	-56.59	-12,963,801	300,000,000	9,946,000	27,769,500	280,861,917	22,909,800	240,191,476	14,091,000	192,209,101
INVESTOR	VACANT	VACANT	PALEMBANG	24.74	-45.69	-5,550,001	-19.51	-1,599,001	200,000,000	6,597,000	12,147,000	80,845,592	8,196,000	94,244,500	8,997,000	55,640,300
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	24.58	-60.40	-12,497,001	30.11	1,895,999	250,000,000	8,193,000	20,690,000	114,266,200	6,297,000	147,178,001	18,898,000	127,669,002
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	22.41	-78.57	-32,862,700	-22.28	-2,569,521	300,000,000	8,965,501	41,828,200	312,409,973	11,535,021	307,750,870	22,156,006	179,097,048
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	20.61	-79.94	-21,909,301	-68.95	-12,207,401	200,000,000	5,497,000	27,406,300	164,690,000	17,704,400	258,985,469	13,974,000	151,545,070
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	14.43	-81.59	-17,908,681	-80.96	-17,179,002	210,000,000	4,040,000	21,948,680	186,835,036	21,219,001	231,664,352	53,350,512	205,741,702
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	11.55	-69.65	-7,420,809	30.67	758,999	210,000,000	3,234,000	10,654,808	73,848,007	2,475,000	54,756,700	4,599,000	79,070,108
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	11.24	-76.66	-9,844,001	66.50	1,196,999	200,000,000	2,997,000	12,841,000	144,161,000	1,800,000	144,295,000	949,000	94,070,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	7.49	0.00	0	0.00	0	100,000,000	999,000	0	22,184,000	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-6,294,001	0.00	0	100,000,000	0	6,294,000	19,083,000	0	16,284,000	0	0
TOTAL				62.27	-28.10	-427,794,552	9.54	95,295,522	13,181,000,000	1,094,343,533	1,522,138,084	12,422,612,768	999,048,010	11,193,295,488	1,436,780,568	10,325,366,820