

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-03																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-03	08-01 - 08-03	2024-08	07-01 - 07-03	2024-07	06-01 - 06-03	2024-06
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	0.00	0.00	0	0.00	0	0	14,753,000	0	30,069,000	0	0	0	0
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	0.00	-65.08	-10,093,000	10.15	499,000	0	5,415,001	15,508,000	206,686,628	4,916,000	212,762,060	25,818,521	187,221,823
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	0.00	-38.00	-23,228,100	76.51	16,426,899	0	37,898,001	61,126,100	591,284,971	21,471,101	360,137,823	22,845,002	327,333,855
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	0.00	1.28	258,499	-36.70	-11,812,001	0	20,376,000	20,117,500	387,518,500	32,188,000	395,488,900	31,379,000	392,290,601
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	0.00	-92.72	-7,644,001	0.00	0	0	600,000	8,244,000	144,161,000	0	144,295,000	949,000	94,070,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	0.00	-21.30	-6,652,501	-6.29	-1,648,001	0	24,573,000	31,225,500	218,512,500	26,221,000	288,875,550	57,433,000	305,958,958
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	0.00	-57.15	-4,798,001	157.11	2,197,999	0	3,597,000	8,395,000	93,258,500	1,399,000	66,262,000	6,399,000	74,765,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	0.00	9.09	1,634,999	367.29	15,425,998	0	19,626,000	17,991,000	327,717,268	4,200,001	154,102,003	7,396,000	130,029,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	10.28	1,474,399	-58.50	-22,304,001	0	15,823,000	14,348,600	237,085,250	38,127,000	226,839,950	11,096,300	183,228,965
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	0.00	-45.86	-12,871,101	81.41	6,819,999	0	15,197,000	28,068,100	267,161,810	8,377,000	311,012,310	22,649,000	389,662,031
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	-100.00	-3,897,001	0.00	0	0	0	3,897,000	19,083,000	0	16,284,000	0	0
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	0.00	-69.40	-15,535,700	-14.29	-1,141,519	0	6,848,501	22,384,200	312,409,973	7,990,019	307,750,870	21,699,006	179,097,048
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	0.00	700.83	8,395,999	0.00	0	0	9,594,000	1,198,000	253,248,500	0	0	0	0
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	0.00	-81.33	-14,926,681	-76.49	-11,144,002	0	3,426,000	18,352,680	186,835,036	14,570,001	231,664,352	48,852,511	205,741,702
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	0.00	7.96	1,045,009	11.40	1,451,009	0	14,178,010	13,133,000	201,308,061	12,727,000	168,992,515	48,854,911	242,274,031
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	0.00	-10.40	-2,604,700	18.89	3,563,988	0	22,435,001	25,039,700	273,101,485	18,871,012	247,726,499	38,033,007	269,758,257
HARI GROUP	R-RIRIN	VACANT	NC-MALL GANDARIA CITY	0.00	0.00	0	0.00	0	0	12,874,005	0	53,625,560	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	0.00	16.21	1,602,999	-9.58	-1,218,001	0	11,495,000	9,892,000	133,930,340	12,713,000	111,738,011	4,325,001	84,677,012
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	0.00	-32.76	-11,739,291	276.60	17,693,998	0	24,091,000	35,830,200	245,074,100	6,397,001	281,941,179	10,200,000	114,919,503
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	0.00	-53.52	-19,279,701	7.01	1,096,597	0	16,743,000	36,022,700	416,440,201	15,646,402	367,756,004	26,842,000	359,381,951
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	0.00	-29.42	-3,353,700	-56.34	-10,382,500	0	8,045,001	11,398,700	343,043,501	18,427,500	221,676,610	73,009,501	278,262,923
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	0.00	-52.87	-14,325,001	-76.01	-40,466,001	0	12,770,000	27,095,000	457,756,502	53,236,000	495,287,040	218,174,270	594,097,010
INVESTOR	VACANT	VACANT	PALEMBANG	0.00	-45.69	-5,550,001	312.57	4,997,999	0	6,597,000	12,147,000	80,845,592	1,599,000	94,244,500	8,997,000	55,640,300
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	0.00	-67.29	-7,398,989	-69.74	-8,291,009	0	3,597,043	10,996,031	111,324,325	11,888,051	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	0.00	-61.20	-7,403,001	-20.40	-1,203,001	0	4,694,000	12,097,000	114,266,200	5,897,000	147,178,001	12,399,000	127,669,002
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	0.00	85.76	10,214,799	109.52	11,565,999	0	22,126,400	11,911,600	317,518,813	10,560,400	267,241,239	20,745,000	290,019,270
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	0.00	27.70	2,254,023	0.00	0	0	10,392,040	8,138,016	77,205,058	0	7,959,882	0	0
INVESTOR	LIMMI	LIMMI	PONTIANAK	0.00	-4.43	-974,520	-24.10	-6,681,999	0	21,040,002	22,014,521	255,122,672	27,722,000	211,164,735	26,232,200	230,447,137
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	0.00	-39.33	-22,492,501	28.29	7,648,799	0	34,690,000	57,182,500	384,593,990	27,041,200	370,149,980	19,629,400	393,737,299
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	0.00	35.13	18,192,899	32.37	17,113,501	0	69,974,503	51,781,603	657,311,400	52,861,001	715,839,194	50,833,276	654,125,848
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	0.00	-27.59	-2,893,001	346.91	5,893,999	0	7,593,000	10,486,000	102,767,000	1,699,000	71,054,000	0	44,997,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	0.00	-60.02	-6,300,001	-84.22	-22,396,000	0	4,197,000	10,497,000	195,101,999	26,592,999	243,629,499	26,693,000	217,713,000
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	0.00	32.15	6,562,999	6.88	1,735,699	0	26,976,000	20,413,000	308,168,500	25,240,300	329,772,400	28,124,800	221,030,300
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	0.00	-49.40	-21,200,821	-7.76	-1,826,761	0	21,719,400	42,920,220	409,694,500	23,546,160	258,224,009	16,984,000	300,218,850
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	0.00	-77.28	-58,284,160	114.75	9,156,500	0	17,136,001	75,420,160	287,930,472	7,979,500	127,685,513	13,365,500	123,254,289
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	0.00	-77.77	-16,433,301	-70.83	-11,408,401	0	4,698,000	21,131,300	164,690,000	16,106,400	258,985,469	10,499,000	151,545,070
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	0.00	-57.72	-21,760,952	50.98	5,382,822	0	15,940,950	37,701,901	266,944,452	10,558,127	205,760,168	18,552,253	127,732,308
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	0.00	-5.96	-1,071,001	-22.23	-4,826,401	0	16,888,000	17,959,000	237,794,040	21,714,400	257,432,001	35,773,001	309,123,001
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	0.00	-45.60	-3,098,001	0.00	0	0	3,696,008	6,794,008	15,376,116	0	3,397,032	0	0
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	0.00	-39.79	-14,920,101	-34.18	-11,720,617	0	22,575,100	37,495,200	359,116,180	34,295,716	307,731,241	39,720,901	276,717,192
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	0.00	17.45	4,188,799	-12.15	-3,899,281	0	28,187,000	23,998,200	449,733,491	32,086,280	434,650,592	39,296,049	435,233,972
HOME OFFICE	R-HANNY	RIAN	CIREBON	0.00	-51.97	-8,164,501	-60.93	-11,765,801	0	7,546,000	15,710,500	280,861,917	19,311,800	240,191,476	11,492,000	192,209,101
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	0.00	-7.64	-2,447,749	-30.61	-13,058,648	0	29,604,903	32,052,651	292,649,901	42,663,550	258,388,251	22,113,475	217,878,502
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	0.00	-67.33	-19,562,001	-20.91	-2,509,002	0	9,491,000	29,053,000	408,330,500	12,000,001	408,564,501	33,619,000	360,436,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	0.00	143.43	36,212,999	110.24	32,226,999	0	61,461,000	25,248,000	402,165,059	29,234,000	434,318,465	40,116,400	364,911,351
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	0.00	-16.32	-4,079,001	375.49	16,517,999	0	20,917,000	24,996,000	321,712,498	4,399,000	327,216,851	21,786,000	328,846,840
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	0.00	-63.90	-5,724,809	86.29	1,497,999	0	3,234,000	8,958,808	73,848,007	1,736,000	54,756,700	2,144,000	79,070,108
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	0.00	-75.19	-24,834,001	-63.45	-14,222,001	0	8,194,000	33,028,000	427,844,400	22,416,000	440,545,600	23,976,000	404,046,401
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	0.00	0	0.00	0	0	999,000	0	22,184,000	0	0	0	0
TOTAL				inf	-26.64	-284,876,330	2.33	17,896,947	0	784,521,870	1,069,398,199	12,424,412,768	766,624,922	11,193,295,488	1,199,046,285	10,325,366,820