

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-02																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-02	08-01 - 08-02	2024-08	07-01 - 07-02	2024-07	06-01 - 06-02	2024-06
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	0.00	0.00	0	0.00	0	0	9,956,000	0	30,069,000	0	0	0	0
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	0.00	-60.54	-6,671,000	73.82	1,847,000	0	4,349,001	11,020,000	206,686,628	2,502,000	212,762,060	20,808,521	187,221,823
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	0.00	-4.05	-898,001	173.18	13,502,998	0	21,300,000	22,198,000	591,284,971	7,797,001	360,137,823	18,049,002	327,333,855
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	0.00	157.34	8,061,499	-43.16	-10,012,001	0	13,185,000	5,123,500	387,518,500	23,197,000	395,488,900	31,379,000	392,290,601
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	0.00	-100.00	-5,247,001	0.00	0	0	0	5,247,000	144,161,000	0	144,295,000	949,000	94,070,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	0.00	173.31	15,581,999	8.62	1,949,999	0	24,573,000	8,991,000	218,512,500	22,623,000	288,875,550	43,648,000	305,958,958
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	0.00	-6.26	-200,001	0.00	0	0	2,997,000	3,197,000	93,258,500	0	66,262,000	2,799,000	74,765,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	0.00	26.19	2,197,999	341.33	8,191,998	0	10,592,000	8,394,000	327,717,268	2,400,001	154,102,003	6,796,000	130,029,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-34.72	-4,148,601	-74.69	-23,022,001	0	7,800,000	11,948,600	237,085,250	30,822,000	226,839,950	10,649,000	183,228,965
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	0.00	-3.83	-581,101	144.10	8,616,999	0	14,597,000	15,178,100	267,161,810	5,980,000	311,012,310	22,049,000	389,662,031
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	0.00	0	0	0	0	19,083,000	0	16,284,000	0	0
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	0.00	-74.56	-9,070,700	-45.25	-2,557,516	0	3,094,501	12,165,200	312,409,973	5,652,016	307,750,870	12,211,006	179,097,048
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	0.00	800.30	7,994,999	0.00	0	0	8,994,000	999,000	253,248,500	0	0	0	0
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	0.00	-80.09	-7,640,161	-84.27	-10,171,001	0	1,899,000	9,539,160	186,835,036	12,070,000	231,664,352	41,241,511	205,741,702
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	0.00	-57.90	-4,178,991	-74.44	-8,847,991	0	3,038,010	7,217,000	201,308,061	11,886,000	168,992,515	18,982,911	242,274,031
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	0.00	3.95	578,300	2.17	322,994	0	15,222,001	14,643,700	273,101,485	14,899,006	247,726,499	28,075,507	269,758,257
HARI GROUP	R-RIRIN	VACANT	NC-MALL GANDARIA CITY	0.00	0.00	0	0.00	0	0	7,878,005	0	53,625,560	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	0.00	42.52	3,101,999	15.33	1,381,999	0	10,397,000	7,295,000	133,930,340	9,015,000	111,738,011	4,325,001	84,677,012
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	0.00	-43.72	-9,413,701	163.60	7,520,499	0	12,117,500	21,531,200	245,074,100	4,597,000	281,941,179	7,800,000	114,919,503
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	0.00	-10.23	-1,162,001	6.07	582,999	0	10,194,000	11,356,000	416,440,201	9,611,000	367,756,004	17,243,000	359,381,951
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	0.00	110.65	4,225,899	23.23	1,516,499	0	8,045,000	3,819,100	343,043,501	6,528,500	221,676,610	66,582,501	278,262,923
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	0.00	55.75	4,570,999	-72.86	-34,288,801	0	12,770,000	8,199,000	457,756,502	47,058,800	495,287,040	179,953,770	594,097,010
INVESTOR	VACANT	VACANT	PALEMBANG	0.00	-47.85	-4,402,001	0.00	0	0	4,797,000	9,199,000	80,845,592	0	94,244,500	7,197,000	55,640,300
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	0.00	-66.68	-4,398,986	-49.97	-2,195,005	0	2,198,031	6,597,016	111,324,325	4,393,035	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	0.00	-58.27	-5,303,001	-28.32	-1,500,001	0	3,797,000	9,100,000	114,266,200	5,297,000	147,178,001	12,399,000	127,669,002
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	0.00	16.57	1,232,399	24.55	1,708,999	0	8,669,400	7,437,000	317,518,813	6,960,400	267,241,239	20,745,000	290,019,270
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	0.00	-17.82	-1,343,983	0.00	0	0	6,197,031	7,541,013	77,205,058	0	7,959,882	0	0
INVESTOR	LIMMI	LIMMI	PONTIANAK	0.00	6.52	758,000	-50.69	-12,735,999	0	12,391,002	11,633,001	255,122,672	25,127,000	211,164,735	20,963,200	230,447,137
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	0.00	-67.07	-24,636,501	-48.52	-11,401,201	0	12,096,000	36,732,500	384,593,990	23,497,200	370,149,980	11,994,000	393,737,299
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	0.00	-12.59	-3,713,103	-33.26	-12,843,502	0	25,776,500	29,489,602	657,311,400	38,620,001	715,839,194	42,858,276	654,125,848
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	0.00	-0.03	-1,001	142.74	1,996,999	0	3,396,000	3,397,000	102,767,000	1,399,000	71,054,000	0	44,997,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	0.00	-100.00	-6,797,001	-100.00	-11,859,001	0	0	6,797,000	195,101,999	11,859,000	243,629,499	20,695,000	217,713,000
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	0.00	83.82	10,661,999	132.79	13,337,699	0	23,382,000	12,720,000	309,968,500	10,044,300	329,772,400	22,486,800	221,030,300
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	0.00	-32.10	-8,210,601	-7.36	-1,379,761	0	17,369,400	25,580,000	409,694,500	18,749,160	258,224,009	10,390,000	300,218,850
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	0.00	-42.60	-4,685,001	-0.29	-18,501	0	6,313,000	10,998,000	287,930,472	6,331,500	127,685,513	12,418,500	123,254,289
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	0.00	-78.63	-9,924,301	-82.14	-12,409,401	0	2,698,000	12,622,300	164,690,000	15,107,400	258,985,469	4,707,000	151,545,070
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	0.00	-15.81	-2,267,601	67.74	4,875,374	0	12,072,400	14,340,000	266,944,452	7,197,025	205,760,168	15,364,036	127,732,308
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	0.00	10.43	1,396,999	146.71	8,793,999	0	14,788,000	13,391,000	237,794,040	5,994,000	257,432,001	17,385,000	309,123,001
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	0.00	-80.88	-5,495,003	0.00	0	0	1,299,004	6,794,006	15,376,116	0	3,397,032	0	0
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	0.00	-38.02	-6,810,801	-57.80	-15,209,517	0	11,103,400	17,914,200	359,116,180	26,312,916	307,731,241	27,800,499	276,717,192
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	0.00	46.44	7,325,199	-4.92	-1,195,281	0	23,097,000	15,771,800	449,733,491	24,292,280	434,650,592	26,434,449	435,233,972
HOME OFFICE	R-HANNY	RIAN	CIREBON	0.00	-38.63	-3,368,501	-63.08	-9,144,001	0	5,351,000	8,719,500	280,861,917	14,495,000	240,191,476	9,093,000	192,209,101
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	0.00	-4.04	-730,998	5.71	937,952	0	17,358,503	18,089,500	292,649,901	16,420,550	258,388,251	20,060,975	217,878,502
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	0.00	-53.50	-8,274,001	-14.39	-1,209,001	0	7,191,000	15,465,000	408,330,500	8,400,000	408,564,501	14,845,000	360,436,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	0.00	295.22	35,986,999	314.57	36,555,999	0	48,177,000	12,190,000	402,165,059	11,621,000	434,318,465	34,299,000	364,911,351
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	0.00	-43.92	-9,398,001	328.72	9,200,999	0	12,000,000	21,398,000	321,712,498	2,799,000	327,216,851	18,788,000	328,846,840
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	0.00	-63.58	-3,557,809	52.43	700,999	0	2,038,000	5,595,808	73,848,007	1,337,000	54,756,700	2,144,000	79,070,108
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	0.00	-36.15	-4,640,001	-4.72	-406,001	0	8,194,000	12,834,000	427,844,400	8,600,000	440,545,600	23,777,000	404,046,401
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	0.00	0	0.00	0	0	0	0	22,184,000	0	0	0	0
TOTAL				inf	-8.45	-45,660,118	-3.27	-16,744,403	0	494,747,689	540,407,806	12,426,212,768	511,492,091	11,193,295,488	930,386,465	10,325,366,820