

Comparison Revenue (Current vs Last Month) Period : 2024-09-01 - 2024-09-01																
PT	RM	DM	Clinic	Projo	09 vs 08	09 vs 08 (Rp)	09 vs 07	09 vs 07 (Rp)	Target	09-01 - 09-01	08-01 - 08-01	2024-08	07-01 - 07-01	2024-07	06-01 - 06-01	2024-06
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	0.00	0.00	0	0.00	0	0	6,457,000	0	30,069,000	0	0	0	0
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	0.00	72.55	1,739,000	119.07	2,248,000	0	4,136,001	2,397,000	206,686,628	1,888,000	212,762,060	12,762,009	187,221,823
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	0.00	113.02	11,300,999	344.03	16,502,999	0	21,300,000	9,999,000	591,284,971	4,797,000	360,137,823	7,794,000	327,333,855
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	0.00	0.00	0	0.00	0	0	13,185,000	0	387,518,500	0	395,488,900	8,547,000	392,290,601
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	0.00	0.00	0	0.00	0	0	0	0	144,161,000	0	144,295,000	949,000	94,070,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	0.00	129.45	11,638,999	56.39	7,438,999	0	20,630,000	8,991,000	218,512,500	13,191,000	288,875,550	22,072,000	305,958,958
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	0.00	333.00	1,997,999	0.00	0	0	2,598,000	600,000	93,258,500	0	66,262,000	1,599,000	74,765,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	0.00	85.14	4,594,999	455.11	8,191,998	0	9,992,000	5,397,000	327,717,268	1,800,001	154,102,003	799,000	130,029,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	140.00	2,799,999	-81.28	-20,844,001	0	4,800,000	2,000,000	237,085,250	25,644,000	226,839,950	7,600,000	183,228,965
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	0.00	45.84	4,336,699	305.82	10,397,999	0	13,798,000	9,461,300	267,161,810	3,400,000	311,012,310	5,206,000	389,662,031
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	0.00	0	0	0	0	19,083,000	0	16,284,000	0	0
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	0.00	-47.14	-1,741,500	-18.54	-444,513	0	1,952,501	3,694,000	312,409,973	2,397,013	307,750,870	1,625,000	179,097,048
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	0.00	0.00	0	0.00	0	0	8,394,000	0	253,248,500	0	0	0	0
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	0.00	-100.00	-598,501	-100.00	-3,961,001	0	0	598,500	186,835,036	3,961,000	231,664,352	35,816,504	205,741,702
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	0.00	32.60	596,009	-9.99	-268,991	0	2,424,010	1,828,000	201,308,061	2,693,000	168,992,515	12,957,901	242,274,031
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	0.00	4.36	436,300	19.45	1,700,000	0	10,441,001	10,004,700	273,101,485	8,741,000	247,726,499	15,433,007	269,758,257
HARI GROUP	R-RIRIN	VACANT	NC-MALL GANDARIA CITY	0.00	0.00	0	0.00	0	0	7,637,002	0	53,625,560	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	0.00	45.91	1,604,999	218.81	3,500,999	0	5,101,000	3,496,000	133,930,340	1,600,000	111,738,011	1	84,677,012
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	0.00	95.44	4,015,799	413.97	6,623,499	0	8,223,500	4,207,700	245,074,100	1,600,000	281,941,179	5,200,000	114,919,503
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	0.00	-60.79	-4,412,001	-49.30	-2,767,001	0	2,846,000	7,258,000	416,440,201	5,613,000	367,756,004	12,048,000	359,381,951
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	0.00	457.70	3,692,299	0.00	0	0	4,499,000	806,700	343,043,501	0	221,676,610	45,410,001	278,262,923
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	0.00	-64.42	-4,122,001	-92.84	-29,534,801	0	2,277,000	6,399,000	457,756,502	31,811,800	495,287,040	155,138,630	594,097,010
INVESTOR	VACANT	VACANT	PALEMBANG	0.00	-20.04	-1,202,001	0.00	0	0	4,797,000	5,999,000	80,845,592	0	94,244,500	4,797,000	55,640,300
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	0.00	-79.99	-4,796,990	0.25	3,001	0	1,200,018	5,997,007	111,324,325	1,197,016	106,621,513	0	5,994,009
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	0.00	-44.50	-2,403,001	499.40	2,496,999	0	2,997,000	5,400,000	114,266,200	500,000	147,178,001	6,699,000	127,669,002
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	0.00	103.17	4,402,399	381.63	6,869,399	0	8,669,400	4,267,000	317,518,813	1,800,000	267,241,239	7,947,000	290,019,270
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	0.00	-4.49	-140,993	0.00	0	0	2,998,014	3,139,006	77,205,058	0	7,959,882	0	0
INVESTOR	LIMMI	LIMMI	PONTIANAK	0.00	362.05	8,396,001	123.65	5,924,001	0	10,715,002	2,319,000	255,122,672	4,791,000	211,164,735	10,768,200	230,447,137
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	0.00	-64.99	-14,471,501	-33.56	-3,938,201	0	7,797,000	22,268,500	384,593,990	11,735,200	370,149,980	4,497,000	393,737,299
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	0.00	38.09	5,868,899	12.45	2,355,499	0	21,277,500	15,408,600	657,311,400	18,922,000	715,839,194	31,988,001	654,125,848
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	0.00	9.05	198,999	200.00	1,597,999	0	2,397,000	2,198,000	102,767,000	799,000	71,054,000	0	44,997,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	0.00	-100.00	-1,800,001	-100.00	-6,859,001	0	0	1,800,000	195,101,999	6,859,000	243,629,499	10,797,000	217,713,000
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	0.00	-63.97	-6,393,001	-1.27	-46,301	0	3,600,000	9,993,000	309,968,500	3,646,300	329,772,400	14,490,000	221,030,300
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	0.00	137.31	4,738,399	21.14	1,429,239	0	8,189,400	3,451,000	409,694,500	6,760,160	258,224,009	7,792,000	300,218,850
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	0.00	-53.06	-3,502,001	-7.01	-233,501	0	3,098,000	6,600,000	287,930,472	3,331,500	127,685,513	9,892,000	123,254,289
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	0.00	-96.67	-5,768,301	-96.98	-6,397,401	0	199,000	5,967,300	164,690,000	6,596,400	258,985,469	2,628,000	151,545,070
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	0.00	-70.15	-5,293,001	-53.05	-2,545,018	0	2,252,000	7,545,000	266,944,452	4,797,017	205,760,168	7,595,017	127,732,308
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	0.00	173.41	5,196,999	173.41	5,196,999	0	8,194,000	2,997,000	237,794,040	2,997,000	257,432,001	13,188,000	309,123,001
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	0.00	-50.00	-1,299,002	0.00	0	0	1,299,003	2,598,004	15,376,116	0	3,397,032	0	0
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	0.00	-37.06	-2,771,401	-54.15	-5,559,116	0	4,706,400	7,477,800	359,116,180	10,265,515	307,731,241	21,605,499	276,717,192
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	0.00	-25.40	-3,063,801	-52.87	-10,098,001	0	9,000,000	12,063,800	449,733,491	19,098,000	434,650,592	23,118,149	435,233,972
HOME OFFICE	R-HANNY	RIAN	CIREBON	0.00	-60.28	-2,728,501	-52.66	-2,000,001	0	1,798,000	4,526,500	280,861,917	3,798,000	240,191,476	3,598,000	192,209,101
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	0.00	-61.86	-4,355,001	-55.52	-3,351,501	0	2,685,500	7,040,500	292,649,901	6,037,000	258,388,251	8,354,975	217,878,502
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	0.00	99.75	3,590,999	0.00	0	0	7,191,000	3,600,000	408,330,500	0	408,564,501	7,191,000	360,436,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	0.00	487.37	37,985,999	1,072.94	41,876,999	0	45,780,000	7,794,000	402,165,059	3,903,000	434,318,465	24,509,000	364,911,351
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	0.00	-100.00	-1,199,001	-100.00	-1,800,001	0	0	1,199,000	321,712,498	1,800,000	327,216,851	7,797,000	328,846,840
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	0.00	-11.16	-256,001	924.12	1,838,999	0	2,038,000	2,294,000	73,848,007	199,000	54,756,700	1,264,000	79,070,108
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	0.00	29.08	1,755,999	44.35	2,394,999	0	7,795,000	6,039,000	427,844,400	5,400,000	440,545,600	20,587,000	404,046,401
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	0.00	0	0.00	0	0	0	0	22,184,000	0	0	0	0
TOTAL				inf	35.53	84,244,334	37.12	86,995,329	0	321,364,252	237,119,917	12,426,212,768	234,368,922	11,193,295,488	602,059,894	10,325,366,820