

| Comparison Revenue (Current vs Last Month)<br>Period : 2024-08-01 - 2024-08-31 |                 |               |                                                  |        |          |               |          |               |                |                |                |                |                |                |                |                |
|--------------------------------------------------------------------------------|-----------------|---------------|--------------------------------------------------|--------|----------|---------------|----------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PT                                                                             | RM              | DM            | Clinic                                           | Projo  | 08 vs 07 | 08 vs 07 (Rp) | 08 vs 06 | 08 vs 06 (Rp) | Target         | 08-01 - 08-31  | 07-01 - 07-31  | 2024-07        | 06-01 - 06-30  | 2024-06        | 05-01 - 05-31  | 2024-05        |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | NC-MALL TANGCITY TANGERANG                       | 253.25 | 0.00     | 0             | 0.00     | 0             | 100,000,000    | 253,248,500    | 0              | 0              | 0              | 0              | 0              | 0              |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LINA          | SEDAYU CENGKARENG JAKARTA                        | 197.09 | 64.18    | 231,147,147   | 80.64    | 263,951,115   | 300,000,000    | 591,284,971    | 360,137,823    | 360,137,823    | 327,333,855    | 327,333,855    | 389,970,717    | 389,970,717    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | MAULINA       | MALANG                                           | 148.47 | -2.02    | -7,970,401    | -1.22    | -4,772,102    | 261,000,000    | 387,518,500    | 395,488,900    | 395,488,900    | 392,290,601    | 392,290,601    | 324,557,500    | 324,557,500    |
| HOME OFFICE                                                                    |                 | DARLIANTI     | MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES | 136.68 | 0.00     | 0             | 0.00     | 0             | 22,000,000     | 30,069,000     | 0              | 0              | 0              | 0              | 0              | 0              |
| HOME OFFICE                                                                    | R-RIZKY AGUSTIA | RIZKY AGUSTIA | MALL FX SUDIRMAN JAKARTA - PRESALES              | 133.93 | 19.86    | 22,192,328    | 58.17    | 49,253,327    | 100,000,000    | 133,930,340    | 111,738,011    | 111,738,011    | 84,677,012     | 84,677,012     | 0              | 0              |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | ALAM SUTERA                                      | 125.84 | -2.88    | -12,701,201   | 5.89     | 23,797,998    | 340,000,000    | 427,844,400    | 440,545,600    | 440,545,600    | 404,046,401    | 404,046,401    | 370,254,600    | 370,254,600    |
| HOME OFFICE                                                                    | R-DARLIANTI     | QODRI         | BANDUNG CIHAMPELAS                               | 120.50 | 58.66    | 151,470,490   | 36.47    | 109,475,649   | 340,000,000    | 409,694,500    | 258,224,009    | 258,224,009    | 300,218,850    | 300,218,850    | 301,364,420    | 301,364,420    |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | BALI                                             | 120.10 | -0.06    | -234,002      | 13.29    | 47,893,999    | 340,000,000    | 408,330,500    | 408,564,501    | 408,564,501    | 360,436,500    | 360,436,500    | 326,826,002    | 326,826,002    |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | EKALOKASARI                                      | 118.35 | 3.47     | 15,082,898    | 3.33     | 14,499,518    | 380,000,000    | 449,733,491    | 434,650,592    | 434,650,592    | 435,233,972    | 435,233,972    | 387,585,403    | 387,585,403    |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | NC-PANTAI INDAH KAPUK GI                         | 114.95 | 55.56    | 123,166,890   | 23.93    | 66,580,577    | 300,000,000    | 344,843,501    | 221,676,610    | 221,676,610    | 278,262,923    | 278,262,923    | 246,564,417    | 246,564,417    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | THE PEAK                                         | 112.36 | 4.52     | 10,245,299    | 29.39    | 53,856,284    | 211,000,000    | 237,085,250    | 226,839,950    | 226,839,950    | 183,228,965    | 183,228,965    | 205,416,600    | 205,416,600    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LIA           | MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES     | 111.32 | 4.41     | 4,702,811     | 1,757.26 | 105,330,315   | 100,000,000    | 111,324,325    | 106,621,513    | 106,621,513    | 5,994,009      | 5,994,009      | 0              | 0              |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | CIBUBUR                                          | 109.65 | -8.09    | -57,927,795   | 0.58     | 3,785,551     | 600,000,000    | 657,911,400    | 715,839,194    | 715,839,194    | 654,125,848    | 654,125,848    | 690,762,323    | 690,762,323    |
| HARI GROUP                                                                     | R-JUNIANSYAH    | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU                   | 109.24 | 112.66   | 173,615,264   | 152.03   | 197,687,767   | 300,000,000    | 327,717,268    | 154,102,003    | 154,102,003    | 130,029,500    | 130,029,500    | 160,032,000    | 160,032,000    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | BEKASI KEMANG PRATAMA                            | 108.95 | 3.90     | 14,444,009    | -2.32    | -9,143,310    | 353,000,000    | 384,593,990    | 370,149,980    | 370,149,980    | 393,737,299    | 393,737,299    | 332,739,074    | 332,739,074    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | GADING SERPONG                                   | 108.69 | -7.40    | -32,153,407   | 10.21    | 37,253,707    | 370,000,000    | 402,165,059    | 434,318,465    | 434,318,465    | 364,911,351    | 364,911,351    | 396,793,801    | 396,793,801    |
| HOME OFFICE                                                                    | R-DARLIANTI     | FAJAR         | NC- SEMARANG ERLANGGA                            | 107.51 | -5.46    | -18,003,901   | 41.05    | 90,738,199    | 290,000,000    | 311,768,500    | 329,772,400    | 329,772,400    | 221,030,300    | 221,030,300    | 232,962,725    | 232,962,725    |
| HOME OFFICE                                                                    | R-SUSI WU       | LASMA         | KELAPA GADING                                    | 105.96 | 13.24    | 48,684,196    | 15.88    | 57,058,249    | 393,000,000    | 416,440,201    | 367,756,004    | 367,756,004    | 359,381,951    | 359,381,951    | 354,795,508    | 354,795,508    |
| HOME OFFICE                                                                    | ADI WIJAYA S    | ADI WIJAYA S  | MALL PHIPPO MAKASAR                              | 105.84 | 18.81    | 50,277,573    | 9.48     | 27,499,542    | 300,000,000    | 317,518,813    | 267,241,239    | 267,241,239    | 290,019,270    | 290,019,270    | 241,607,538    | 241,607,538    |
| HOME OFFICE                                                                    | R-HANNY         | HANNY         | BOGOR YASMIN                                     | 105.62 | 16.70    | 51,384,938    | 29.78    | 82,398,987    | 340,000,000    | 359,116,180    | 307,731,241    | 307,731,241    | 276,717,192    | 276,717,192    | 285,863,458    | 285,863,458    |
| HARI GROUP                                                                     | R-RIRIN         | Ida           | NC-MALL CINERE DEPOK                             | 104.14 | 1.51     | 4,659,102     | 74.44    | 133,312,924   | 300,000,000    | 312,409,973    | 307,750,870    | 307,750,870    | 179,097,048    | 179,097,048    | 183,120,273    | 183,120,273    |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | MALL CIKARANG BEKASI - PRESALES                  | 103.15 | 45.17    | 32,091,999    | 129.23   | 58,148,999    | 100,000,000    | 103,146,000    | 71,054,000     | 71,054,000     | 44,997,000     | 44,997,000     | 0              | 0              |
| HARI GROUP                                                                     | R-RIRIN         | VACANT        | NC-MALL GANDARIA CITY                            | 103.13 | 0.00     | 0             | 0.00     | 0             | 52,000,000     | 53,625,560     | 0              | 0              | 0              | 0              | 0              | 0              |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | PLAZA KALIBATA                                   | 103.06 | 10.24    | 25,374,985    | 1.24     | 3,343,227     | 265,000,000    | 273,101,485    | 247,726,499    | 247,726,499    | 269,758,257    | 269,758,257    | 235,517,822    | 235,517,822    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | AGNES         | YOGYAKARTA                                       | 100.91 | 13.26    | 34,261,649    | 34.32    | 74,771,398    | 290,000,000    | 292,649,901    | 258,388,251    | 258,388,251    | 217,878,502    | 217,878,502    | 277,590,724    | 277,590,724    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | JUNIANSYAH    | KARAWACI                                         | 100.54 | -1.68    | -5,504,354    | -2.17    | -7,134,343    | 320,000,000    | 321,712,498    | 327,216,851    | 327,216,851    | 328,846,840    | 328,846,840    | 323,120,400    | 323,120,400    |
| HOME OFFICE                                                                    | R-HANNY         | RIAN          | CIREBON                                          | 100.31 | 16.93    | 40,670,440    | 46.12    | 88,652,815    | 280,000,000    | 280,861,917    | 240,191,476    | 240,191,476    | 192,209,101    | 192,209,101    | 200,824,960    | 200,824,960    |
| CHRIS GROUP                                                                    | R-DARLIANTI     | SRI           | NC-MALL REVO BEKASI                              | 95.98  | 125.50   | 160,244,958   | 133.61   | 164,676,182   | 300,000,000    | 287,930,472    | 127,685,513    | 127,685,513    | 123,254,289    | 123,254,289    | 150,072,900    | 150,072,900    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | MALL CIPUTRA SERAYA PEKANBARU - PRESALES         | 93.26  | 40.74    | 26,996,499    | 24.74    | 18,493,499    | 100,000,000    | 93,258,500     | 66,262,000     | 66,262,000     | 74,765,000     | 74,765,000     | 80,049,000     | 80,049,000     |
| HOME OFFICE                                                                    | R-SUSI WU       | SUSI WU       | OZONE PIK                                        | 93.23  | -7.58    | -37,530,539   | -22.95   | -136,340,509  | 491,000,000    | 457,756,502    | 495,287,040    | 495,287,040    | 594,097,010    | 594,097,010    | 521,278,657    | 521,278,657    |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA                 | 89.05  | -14.10   | -43,850,501   | -31.44   | -122,500,222  | 300,000,000    | 267,161,810    | 311,012,310    | 311,012,310    | 389,662,031    | 389,662,031    | 264,074,105    | 264,074,105    |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | NC-MALL CIBINONG CITY BOGOR                      | 88.98  | 29.74    | 61,184,283    | 108.99   | 139,212,143   | 300,000,000    | 266,944,452    | 205,760,168    | 205,760,168    | 127,732,308    | 127,732,308    | 100,355,733    | 100,355,733    |
| HOME OFFICE                                                                    | R-HANNY         | EVELYN        | NC-KARTINI                                       | 82.35  | -36.41   | -94,295,470   | 8.67     | 13,144,929    | 200,000,000    | 164,690,000    | 258,985,469    | 258,985,469    | 151,545,070    | 151,545,070    | 148,592,757    | 148,592,757    |
| INVESTOR                                                                       | LIMMI           | LIMMI         | PONTIANAK                                        | 82.30  | 20.82    | 43,957,936    | 10.71    | 24,675,534    | 310,000,000    | 255,122,672    | 211,164,735    | 211,164,735    | 230,447,137    | 230,447,137    | 297,117,144    | 297,117,144    |
| CHRIS GROUP                                                                    | R-SUSI          | LASMA         | NC-MALL ARTHA GADING JAKARTA                     | 81.69  | -13.08   | -36,867,080   | 113.26   | 130,154,596   | 300,000,000    | 245,074,100    | 281,941,179    | 281,941,179    | 114,919,503    | 114,919,503    | 196,676,510    | 196,676,510    |
| INVESTOR                                                                       | R-RIRIN         | RIRIN         | NC-KEDOYA                                        | 80.52  | 19.12    | 32,315,545    | -16.91   | -40,965,971   | 250,000,000    | 201,308,061    | 168,992,515    | 168,992,515    | 242,274,031    | 242,274,031    | 246,804,268    | 246,804,268    |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | MALL AEON SENTUL CITY - PRESALES                 | 77.21  | 869.93   | 69,245,175    | 0.00     | 0             | 100,000,000    | 77,205,058     | 7,959,882      | 7,959,882      | 0              | 0              | 0              | 0              |
| HOME OFFICE                                                                    | R-DARLIANTI     | DARLIANTI     | NC-BEKASI HARAPAN INDAH                          | 72.26  | -19.92   | -48,527,501   | -10.39   | -22,611,002   | 270,000,000    | 195,101,999    | 243,629,499    | 243,629,499    | 217,713,000    | 217,713,000    | 168,001,001    | 168,001,001    |
| INVESTOR                                                                       | R-JUNIANSYAH    | MAULINA       | NC-SURABAYA - IMAM BONJOL                        | 72.08  | -0.09    | -134,001      | 53.25    | 50,090,999    | 200,000,000    | 144,161,000    | 144,295,000    | 144,295,000    | 94,070,000     | 94,070,000     | 75,257,400     | 75,257,400     |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | CENTER POINT                                     | 69.94  | -7.63    | -19,637,962   | -23.07   | -71,328,962   | 340,000,000    | 237,794,040    | 257,432,001    | 257,432,001    | 309,123,001    | 309,123,001    | 251,502,003    | 251,502,003    |
| HARI GROUP                                                                     | R-RIRIN         | Ida           | NC-MAL KAMAJA JAKARTA                            | 68.90  | -2.86    | -6,075,433    | 10.40    | 19,464,804    | 300,000,000    | 206,686,628    | 212,762,060    | 212,762,060    | 187,221,823    | 187,221,823    | 301,107,555    | 301,107,555    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | RIDWAN        | LOTTEMART BINTARO                                | 68.29  | -24.36   | -70,363,051   | -28.58   | -87,446,459   | 320,000,000    | 218,512,500    | 288,875,550    | 288,875,550    | 305,958,958    | 305,958,958    | 350,358,800    | 350,358,800    |
| HOME OFFICE                                                                    | R-RIRIN         | NOVI          | CIDENG TIMUR                                     | 64.43  | -19.35   | -44,829,317   | -9.19    | -18,906,667   | 290,000,000    | 186,835,036    | 231,664,352    | 231,664,352    | 205,741,702    | 205,741,702    | 230,134,552    | 230,134,552    |
| HOME OFFICE                                                                    | R-JUNIANSYAH    | LENTINA       | NC-JUANDA MEDAN                                  | 45.71  | -22.36   | -32,911,802   | -10.50   | -13,402,803   | 250,000,000    | 114,266,200    | 147,178,001    | 147,178,001    | 127,669,002    | 127,669,002    | 202,128,500    | 202,128,500    |
| INVESTOR                                                                       | R-JUNIANSYAH    | JUNIANSYAH    | NC-JEMBER                                        | 41.03  | 34.87    | 19,091,306    | -6.60    | -5,222,102    | 180,000,000    | 73,848,007     | 54,756,700     | 54,756,700     | 79,070,108     | 79,070,108     | 64,582,219     | 64,582,219     |
| INVESTOR                                                                       | VACANT          | VACANT        | PALEMBANG                                        | 40.42  | -14.22   | -13,398,909   | 45.30    | 25,205,291    | 200,000,000    | 80,845,592     | 94,244,500     | 94,244,500     | 55,640,300     | 55,640,300     | 118,899,900    | 118,899,900    |
| vacant                                                                         | VACANT          | VACANT        | ROADSHOW MALL WTC MANGGA DUA - PRESALES          | 22.18  | 0.00     | 0             | 0.00     | 0             | 100,000,000    | 22,184,000     | 0              | 0              | 0              | 0              | 0              | 0              |
| CHRIS GROUP                                                                    | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA          | 19.08  | 17.19    | 2,798,999     | 0.00     | 0             | 100,000,000    | 19,083,000     | 16,284,000     | 16,284,000     | 0              | 0              | 0              | 0              |
| CHRIS GROUP                                                                    | R-HANNY         | FILBERT       | ORISLIM MALL AEON SENTUL CITY - PRESALES         | 15.38  | 352.63   | 11,979,083    | 0.00     | 0             | 100,000,000    | 15,376,116     | 3,397,032      | 3,397,032      | 0              | 0              | 0              | 0              |
| TOTAL                                                                          |                 |               |                                                  | 98.28  | 11.06    | 1,237,496,279 | 20.39    | 2,105,424,947 | 12,648,000,000 | 12,430,791,768 | 11,193,295,488 | 11,193,295,488 | 10,325,366,820 | 10,325,366,820 | 10,235,263,269 | 10,235,263,269 |