

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-29																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-29	07-01 - 07-29	2024-07	06-01 - 06-29	2024-06	05-01 - 05-29	2024-05
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	234.83	0.00	0	0.00	0	100,000,000	219,678,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	205.37	79.88	255,940,647	85.84	266,224,965	300,000,000	576,355,971	320,415,323	360,137,823	310,131,005	327,333,855	360,681,616	389,970,717
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	144.47	-5.84	-21,862,401	-8.54	-32,954,102	261,000,000	352,739,500	374,601,900	395,488,900	385,693,601	392,290,601	308,840,500	324,557,500
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	125.42	82.83	180,720,490	45.79	125,292,649	340,000,000	398,903,500	218,183,009	258,224,009	273,610,850	300,218,850	241,797,420	301,364,420
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	120.61	-1.84	-7,195,002	11.18	38,559,999	340,000,000	383,605,500	390,800,501	408,564,501	345,045,500	360,436,500	297,446,002	326,826,002
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	115.58	9.79	36,625,798	0.57	2,346,978	380,000,000	410,877,241	347,251,442	434,650,592	408,530,262	435,233,972	358,990,803	387,585,403
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	112.81	-5.74	-21,832,601	-0.15	-545,402	340,000,000	358,819,000	380,651,600	440,545,600	359,364,401	404,046,401	334,469,600	370,254,600
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	111.73	115.80	168,269,264	157.20	191,658,767	300,000,000	313,575,268	145,306,003	154,102,003	121,916,500	130,029,500	149,638,000	160,032,000
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	110.58	54.19	109,061,890	18.85	49,213,577	300,000,000	310,330,501	201,268,610	221,676,610	261,116,923	278,262,923	221,817,417	246,564,417
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	110.45	5.73	5,603,808	5,068.99	101,329,300	100,000,000	103,328,305	97,724,496	106,621,513	1,999,004	5,994,009	0	0
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	108.22	5.04	14,573,331	102.46	153,694,531	300,000,000	303,703,562	289,130,230	307,750,870	150,009,030	179,097,048	167,228,258	183,120,273
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	103.71	15.54	37,845,348	39.08	79,050,099	290,000,000	281,350,601	243,505,252	258,388,251	202,300,501	217,878,502	266,714,225	277,590,724
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	103.55	-11.90	-48,399,007	0.96	3,422,507	370,000,000	358,410,059	406,809,065	434,318,465	354,987,551	364,911,351	368,809,401	396,793,801
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	103.31	-8.58	-26,309,901	35.14	72,875,199	290,000,000	280,281,500	306,591,400	329,772,400	207,406,300	221,030,300	217,772,225	232,962,725
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	103.30	-9.49	-60,769,469	-7.08	-44,166,025	600,000,000	579,819,124	640,588,592	715,839,194	623,985,148	654,125,848	624,866,319	690,762,323
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	102.44	15.02	42,550,919	24.67	64,469,818	340,000,000	325,833,161	283,282,241	307,731,241	261,363,342	276,717,192	265,290,458	285,863,458
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	100.20	6.24	14,580,817	-1.52	-3,821,502	265,000,000	248,408,916	233,828,098	247,726,499	252,230,417	269,758,257	211,332,912	235,517,822
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	99.62	6.11	21,103,996	3.58	12,661,249	393,000,000	366,243,201	345,139,204	367,756,004	353,581,951	359,381,951	303,098,508	354,795,508
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	98.95	7.40	22,523,009	-0.62	-2,038,309	353,000,000	326,760,990	304,237,980	370,149,980	328,799,298	393,737,299	291,984,200	332,739,074
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	98.31	17.58	41,262,573	12.06	29,694,282	300,000,000	275,909,813	234,647,239	267,241,239	246,215,530	290,019,270	226,881,738	241,607,538
HOME OFFICE	R-HANNY	RIAN	CIREBON	96.30	17.06	36,757,440	55.92	90,459,015	280,000,000	252,237,917	215,480,476	240,191,476	161,778,901	170,029,101	170,041,960	200,824,960
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	95.41	32.31	21,792,999	115.60	47,855,999	100,000,000	89,253,000	67,460,000	71,054,000	41,397,000	44,997,000	0	0
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	93.78	149.22	157,582,657	132.91	150,186,191	300,000,000	263,188,671	105,606,013	127,685,513	113,002,479	123,254,289	132,735,900	150,072,900
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	92.32	35.02	22,399,499	25.95	17,793,499	100,000,000	86,364,500	63,965,000	66,262,000	68,571,000	74,765,000	75,502,000	80,049,000
HARI GROUP	R-RIRIN	VACANT	NC-MALL GANDARIA CITY	90.74	0.00	0	0.00	0	52,000,000	44,140,554	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	89.52	-16.47	-34,844,201	4.39	7,438,284	211,000,000	176,700,250	211,544,450	226,839,950	169,261,965	183,228,965	174,167,600	205,416,600
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	87.56	28.46	54,437,383	112.24	129,959,107	300,000,000	245,746,402	191,309,018	205,760,168	115,787,294	127,732,308	92,113,717	100,355,733
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	87.51	-15.59	-45,341,951	-34.75	-130,770,572	300,000,000	245,578,810	290,920,760	311,012,310	376,349,381	389,662,031	243,379,105	264,074,105
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	87.30	-5.52	-15,268,354	-13.83	-41,926,343	320,000,000	261,328,498	276,596,851	327,216,851	303,254,840	328,846,840	297,733,400	323,120,400
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	84.30	-13.43	-60,050,139	-32.60	-187,324,009	491,000,000	387,215,502	447,265,640	495,287,040	574,539,510	594,097,010	463,493,841	521,278,657
INVESTOR	LIMMI	LIMMI	PONTIANAK	82.67	30.59	56,164,936	15.94	32,955,533	310,000,000	239,749,672	183,584,735	211,164,735	206,794,138	230,447,137	251,724,645	297,117,144
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	81.89	-24.26	-24,539,272	-8.58	-7,186,270	100,000,000	76,609,740	101,149,011	111,738,011	83,796,009	84,677,012	0	0
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	81.25	-10.51	-26,777,680	122.31	125,455,598	300,000,000	228,031,600	254,809,279	281,941,179	102,576,001	114,919,503	180,879,509	196,676,510
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	80.35	-39.00	-96,126,968	3.02	4,402,129	200,000,000	150,324,000	246,450,967	258,985,469	145,921,870	151,545,070	136,570,753	148,592,757
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	78.98	18.59	28,960,533	-12.64	-26,732,983	250,000,000	184,705,049	155,744,515	168,992,515	211,438,031	242,274,031	242,454,738	246,804,268
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	77.62	1,416.79	67,822,960	0.00	0	100,000,000	72,610,036	4,787,075	7,959,882	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	75.78	-14.55	-32,588,501	-10.11	-21,530,002	270,000,000	191,401,999	223,990,499	243,629,499	212,932,000	217,713,000	153,602,001	168,001,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	75.24	4.50	6,064,999	64.30	55,089,999	200,000,000	140,766,000	134,701,000	144,295,000	85,676,000	94,070,000	67,506,000	75,257,400
HOME OFFICE		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	69.90	0.00	0	0.00	0	22,000,000	14,386,000	0	0	0	0	0	0
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	69.46	4.81	8,953,363	7.23	13,142,800	300,000,000	194,930,624	185,977,260	212,762,060	181,787,823	187,221,823	270,982,543	301,107,555
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	68.66	-20.30	-52,343,051	-32.06	-97,001,859	320,000,000	205,526,500	257,869,550	288,875,550	302,528,358	305,958,958	341,415,800	350,358,800
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	64.00	-6.12	-13,280,961	-30.42	-89,012,962	340,000,000	203,563,040	216,844,000	257,432,001	292,576,001	309,123,001	215,213,203	251,502,003
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	59.66	-27.27	-60,678,317	-20.09	-40,698,667	290,000,000	161,847,036	222,525,352	231,664,352	202,545,702	205,741,702	201,020,535	230,134,552
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	47.23	-20.08	-27,762,802	-13.06	-16,600,803	250,000,000	110,468,200	138,231,001	147,178,001	127,069,002	127,669,002	191,929,500	202,128,500
INVESTOR	VACANT	VACANT	PALEMBANG	38.36	-20.03	-17,978,909	28.99	16,131,291	200,000,000	71,771,592	89,750,500	94,244,500	55,640,300	55,640,300	117,399,900	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.55	3.60	1,903,307	-28.70	-22,063,101	180,000,000	54,813,008	52,909,700	54,756,700	76,876,108	79,070,108	56,271,083	64,582,219
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	20.72	0.00	0	0.00	0	100,000,000	19,385,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	16.12	343.83	11,680,086	0.00	0	100,000,000	15,077,111	3,397,024	3,397,032	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.84	0.00	-1	0.00	0	100,000,000	13,887,000	13,887,000	16,284,000	0	0	0	0
TOTAL				94.46	10.14	1,028,822,162	15.69	1,516,154,196	12,648,000,000	11,176,541,024	10,147,718,861	11,193,295,488	9,660,386,827	10,325,366,820	9,293,797,335	10,235,263,269