

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-28																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-28	07-01 - 07-28	2024-07	06-01 - 06-28	2024-06	05-01 - 05-28	2024-05
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	238.46	0.00	0	0.00	0	100,000,000	215,381,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	203.07	74.34	234,638,647	83.04	249,629,965	300,000,000	550,259,971	315,621,323	360,137,823	300,630,005	327,333,855	340,335,866	389,970,717
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	142.51	-7.51	-27,262,401	-8.64	-31,757,102	261,000,000	335,945,500	363,207,900	395,488,900	367,702,601	392,290,601	289,998,500	324,557,500
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	127.49	86.45	181,525,250	68.23	158,783,649	340,000,000	391,503,500	209,978,249	258,224,009	232,719,850	300,218,850	229,809,420	301,364,420
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	120.42	0.71	2,601,998	18.37	57,381,999	340,000,000	369,814,500	367,212,501	408,564,501	312,432,500	360,436,500	269,029,002	326,826,002
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	118.31	10.61	38,946,898	10.97	40,130,578	380,000,000	406,066,341	367,119,442	434,650,592	365,935,762	435,233,972	340,951,253	387,585,403
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	114.88	114.22	165,970,264	165.32	193,955,767	300,000,000	311,276,268	145,306,003	154,102,003	117,320,500	130,029,500	135,847,000	160,032,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	113.61	-8.10	-30,750,201	1.16	3,984,398	340,000,000	348,902,400	379,652,600	440,545,600	344,918,001	404,046,401	318,338,600	370,254,600
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	112.41	10.69	9,803,809	0.00	0	100,000,000	101,528,295	91,724,485	106,621,513	0	5,994,009	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	110.59	52.42	103,064,390	32.29	73,151,077	300,000,000	299,673,001	196,608,610	221,676,610	226,521,923	278,262,923	217,018,417	246,564,417
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	107.90	5.61	15,531,031	109.70	152,945,741	300,000,000	292,363,762	276,832,730	307,750,870	139,418,020	179,097,048	161,530,253	183,120,273
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	105.20	-8.03	-24,054,901	37.35	74,936,199	290,000,000	275,543,500	299,598,400	329,772,400	200,607,300	221,030,300	212,379,225	232,962,725
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	103.92	20.65	54,614,269	27.46	68,749,349	340,000,000	319,132,911	264,518,641	307,731,241	250,383,561	276,717,192	259,874,958	285,863,458
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	103.59	16.47	38,362,348	41.55	79,652,574	290,000,000	271,346,601	232,984,252	258,388,251	191,694,026	217,878,502	263,306,225	277,590,724
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	103.28	-13.21	-52,553,007	3.97	13,166,507	370,000,000	345,158,059	397,711,065	434,318,465	331,991,551	364,911,351	362,216,881	396,793,801
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	102.02	7.07	23,903,995	8.15	27,287,748	393,000,000	362,144,200	338,240,204	367,756,004	334,856,451	359,381,951	284,374,508	354,795,508
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	101.66	8.25	18,550,016	-1.12	-2,745,263	265,000,000	243,333,115	224,783,098	247,726,499	246,078,377	269,758,257	208,278,912	235,517,822
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	101.12	-12.67	-79,505,568	0.22	1,182,875	600,000,000	548,009,523	627,515,090	715,839,194	546,826,647	654,125,848	558,622,099	690,762,323
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	98.58	13.83	32,462,573	20.04	44,588,282	300,000,000	267,109,813	234,647,239	267,241,239	222,521,530	290,019,270	215,584,738	241,607,538
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	98.15	33.19	22,090,999	129.10	49,955,999	100,000,000	88,653,000	66,562,000	71,054,000	38,697,000	44,997,000	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	97.86	11.75	32,815,509	15.99	43,020,691	353,000,000	312,025,990	279,210,480	307,149,980	269,005,298	393,737,299	279,690,200	332,739,074
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	96.48	149.45	156,635,658	140.91	152,916,331	300,000,000	261,440,671	104,805,012	127,685,513	108,524,339	123,254,289	131,936,900	150,072,900
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	93.74	38.42	23,501,499	34.66	21,793,499	100,000,000	84,667,500	61,166,000	66,262,000	62,874,000	74,765,000	72,901,000	80,049,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	93.17	16.46	33,300,440	57.47	86,002,415	280,000,000	235,641,917	202,341,476	240,191,476	149,639,501	192,209,101	162,192,960	200,824,960
HARI GROUP	R-RIRIN	VACANT	NC-MALL GANDARIA CITY	92.22	0.00	0	0.00	0	52,000,000	43,313,553	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	90.62	-16.18	-33,342,201	7.95	12,718,284	211,000,000	172,705,250	206,047,450	226,839,950	159,986,965	183,228,965	166,971,600	205,416,600
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	89.53	-15.78	-45,435,951	-34.86	-129,820,522	300,000,000	242,584,810	288,020,760	311,012,310	372,405,331	389,662,031	230,829,105	264,074,105
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	87.17	1.08	2,687,496	-15.84	-47,432,093	320,000,000	251,938,348	249,250,851	327,216,851	299,370,440	328,846,840	278,333,400	323,120,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	86.93	26.46	49,288,387	112.66	124,789,118	300,000,000	235,550,402	186,262,014	205,760,168	110,761,283	127,732,308	90,616,710	100,355,733
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	82.38	-23.72	-23,134,272	-5.15	-4,041,264	100,000,000	74,411,740	97,546,011	111,738,011	78,453,003	84,677,012	0	0
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	81.89	-39.61	-97,024,968	3.96	5,630,629	200,000,000	147,928,000	244,952,967	258,985,469	142,297,370	151,545,070	135,511,753	148,592,757
INVESTOR	LIMMI	LIMMI	PONTIANAK	81.29	30.93	53,774,937	16.93	32,952,534	310,000,000	227,610,673	173,835,735	211,164,735	194,658,138	230,447,137	244,697,646	297,117,144
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	80.58	23.65	34,801,684	-9.23	-18,491,988	250,000,000	181,952,044	147,150,359	168,992,515	200,444,031	242,274,031	205,298,729	246,804,268
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	79.88	-11.87	-29,157,180	126.00	120,676,098	300,000,000	216,452,100	245,609,279	281,941,179	95,776,001	114,919,503	168,983,009	196,676,510
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	79.09	-19.68	-85,923,639	-32.58	-169,508,069	491,000,000	350,738,502	436,662,140	495,287,040	520,246,570	594,097,010	415,674,401	521,278,657
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	77.74	1,753.04	66,423,959	0.00	0	100,000,000	70,213,027	3,789,067	7,959,882	0	0	0	0
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	76.93	6.48	8,461,999	84.06	63,467,499	200,000,000	138,966,000	130,504,000	144,295,000	75,498,500	94,070,000	63,706,000	75,257,400
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	71.61	8.59	15,343,358	10.55	18,524,195	300,000,000	194,050,619	178,707,260	212,762,060	175,526,423	187,221,823	263,307,038	301,107,555
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	70.90	-19.75	-42,544,501	-9.37	-17,876,002	270,000,000	172,901,999	215,446,499	243,629,499	190,778,000	217,713,000	143,106,001	168,001,001
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	70.11	-20.87	-53,439,051	-31.55	-93,400,859	320,000,000	202,630,500	256,069,550	288,875,550	296,031,358	305,958,958	338,220,800	350,358,800
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	62.71	-7.63	-15,905,961	-31.95	-90,407,962	340,000,000	192,574,040	208,480,000	257,432,001	282,982,001	309,123,001	207,419,203	251,502,003
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	61.16	-26.92	-59,009,317	-18.85	-37,210,527	290,000,000	160,193,036	219,202,352	231,664,352	197,403,562	205,741,702	197,622,533	230,134,552
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	47.37	-21.59	-29,458,802	-15.01	-18,896,803	250,000,000	106,972,200	136,431,001	147,178,001	125,869,002	127,669,002	181,760,500	202,128,500
INVESTOR	VACANT	VACANT	PALEMBANG	38.57	-22.00	-19,649,909	31.35	16,630,291	200,000,000	69,671,592	89,321,500	94,244,500	53,041,300	55,640,300	117,399,900	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.71	5.18	2,701,307	-25.70	-18,955,981	180,000,000	54,813,008	52,111,700	54,756,700	73,768,988	79,070,108	54,329,083	64,582,219
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	21.46	0.00	0	0.00	0	100,000,000	19,385,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.81	320.31	10,881,086	0.00	0	100,000,000	14,278,107	3,397,020	3,397,032	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.37	0.00	-1	0.00	0	100,000,000	13,887,000	13,887,000	16,284,000	0	0	0	0
TOTAL				94.64	9.79	962,611,572	19.83	1,786,045,878	12,626,000,000	10,792,642,888	9,830,031,315	11,193,295,488	9,006,597,009	10,325,366,820	8,818,004,328	10,235,263,269