

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-27																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-27	07-01 - 07-27	2024-07	06-01 - 06-27	2024-06	05-01 - 05-27	2024-05
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	242.67	0.00	0	0.00	0	100,000,000	211,356,500	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	203.98	71.14	221,550,647	88.98	250,938,966	300,000,000	532,971,971	311,421,323	360,137,823	282,033,004	327,333,855	311,844,866	389,970,717
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	136.53	-10.87	-37,859,401	-14.48	-52,551,102	261,000,000	310,357,500	348,216,900	395,488,900	362,908,601	392,290,601	282,201,500	324,557,500
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	130.15	88.68	181,145,750	71.90	161,206,969	340,000,000	385,404,500	204,258,749	258,224,009	224,197,530	300,218,850	223,744,920	301,364,420
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	122.66	4.00	13,980,998	22.46	66,625,999	340,000,000	363,220,500	349,239,501	408,564,501	296,594,500	340,436,500	259,983,002	326,826,002
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	121.99	12.98	46,397,798	15.01	52,701,829	380,000,000	403,763,241	357,365,442	434,650,592	351,061,411	435,233,972	337,736,953	387,585,403
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	118.27	129.06	174,113,764	182.80	199,751,267	300,000,000	309,026,768	134,913,003	154,102,003	109,275,500	130,029,500	128,053,000	160,032,000
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	115.19	17.03	14,600,824	0.00	0	100,000,000	100,328,291	85,727,466	106,621,513	0	5,994,009	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	113.39	80.18	131,845,220	36.83	79,748,107	300,000,000	296,273,031	164,427,810	221,676,610	216,524,923	278,262,923	212,221,417	246,564,417
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	111.85	-8.60	-31,168,601	-3.18	-10,892,002	340,000,000	331,230,000	362,398,600	440,545,600	342,122,001	404,046,401	311,545,600	370,254,600
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	109.97	4.40	12,103,031	113.61	152,828,748	300,000,000	287,346,762	275,243,730	307,750,870	134,518,013	179,097,048	155,164,245	183,120,273
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	106.20	16.36	37,712,349	44.72	82,893,924	290,000,000	268,249,601	230,537,251	258,388,251	185,355,676	217,878,502	251,262,700	277,590,724
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	104.32	-10.85	-40,907,007	3.59	11,636,257	370,000,000	336,167,059	377,074,065	434,318,465	324,530,801	364,911,351	333,253,981	396,793,801
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	104.05	6.78	22,606,995	54.28	125,300,898	393,000,000	356,147,200	333,540,204	367,756,004	230,846,301	359,381,951	277,675,508	354,795,508
HOME OFFICE	R-DARLIANTI	FAJAR	C- SEMARANG ERLANGGA	104.02	-10.21	-29,861,901	37.00	70,966,199	290,000,000	262,743,500	292,605,400	329,772,400	191,777,300	221,030,300	211,179,225	232,962,725
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	103.62	-8.57	-50,784,331	2.86	15,068,987	600,000,000	541,515,319	592,299,649	715,839,194	526,446,331	654,125,848	531,703,099	690,762,323
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	102.15	7.20	15,832,215	0.70	1,630,606	265,000,000	235,761,614	219,929,398	247,726,499	234,131,007	269,758,257	199,208,908	235,517,822
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	100.70	21.42	46,421,813	30.93	62,153,822	300,000,000	263,109,813	216,687,999	267,241,239	200,955,990	290,019,270	212,253,698	241,607,538
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	100.70	19.19	48,018,669	23.13	56,019,660	340,000,000	298,187,911	250,169,241	307,731,241	242,168,250	276,717,192	253,919,558	285,863,458
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	97.88	18.95	47,936,509	17.80	45,474,691	353,000,000	300,932,990	252,996,480	370,149,980	255,458,298	393,737,299	274,250,200	332,739,074
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	97.52	168.93	160,058,260	149.50	152,677,931	300,000,000	254,805,271	94,747,010	127,685,513	102,127,339	123,254,289	125,139,900	150,072,900
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	93.08	35.19	21,101,499	36.54	21,693,499	100,000,000	81,067,500	59,966,000	66,262,000	59,374,000	74,765,000	67,902,000	80,049,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	92.82	19.10	36,307,024	60.94	85,707,415	280,000,000	226,352,917	190,045,892	240,191,476	140,645,501	192,209,101	156,794,960	200,824,960
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	92.23	-8.06	-21,120,651	-34.79	-128,569,022	300,000,000	240,986,810	262,107,460	311,012,310	369,555,831	389,662,031	213,172,705	264,074,105
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	91.34	30.49	18,588,999	144.81	47,057,999	100,000,000	79,555,000	60,966,000	71,054,000	32,497,000	44,997,000	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	91.23	-15.94	-31,791,201	9.52	14,567,284	211,000,000	167,656,250	199,447,450	226,839,950	153,088,965	183,228,965	160,272,600	205,416,600
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	87.57	34.00	58,051,891	121.00	125,278,831	300,000,000	228,812,102	170,760,210	205,760,168	103,533,270	127,732,308	90,016,703	100,355,733
HARI GROUP	R-RIRIN	VACANT	NC-MALL GANDARIA CITY	85.83	0.00	0	0.00	0	52,000,000	38,872,551	0	0	0	0	0	0
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	84.35	-39.08	-94,248,468	5.44	7,579,629	200,000,000	146,928,000	241,176,467	258,985,469	139,348,370	151,545,070	130,744,753	148,592,757
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	84.17	-1.21	-2,877,504	-19.58	-57,095,093	320,000,000	234,578,348	237,455,851	327,216,851	291,673,440	328,846,840	253,947,400	323,120,400
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	83.47	31.61	43,649,677	-3.04	-5,690,995	250,000,000	181,753,037	138,103,359	168,992,515	187,444,031	242,474,031	204,530,717	246,804,268
INVESTOR	LIMMI	LIMMI	PONTIANAK	83.22	31.37	53,656,937	26.21	46,664,974	310,000,000	224,693,673	171,036,735	211,164,735	178,028,698	230,447,137	230,788,646	297,117,144
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	82.45	-23.77	-22,397,272	-4.06	-3,042,263	100,000,000	71,812,740	94,210,011	111,738,011	74,855,002	84,677,012	0	0
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	81.46	-10.81	-25,809,680	133.97	121,876,098	300,000,000	212,852,100	238,661,779	281,941,179	90,976,001	114,919,503	163,988,009	196,676,510
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	80.39	1,850.22	66,423,956	0.00	0	100,000,000	70,014,015	3,590,058	7,959,882	0	0	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	76.83	-11.63	-43,229,439	-35.08	-177,552,069	491,000,000	328,539,502	371,768,940	495,287,040	506,091,570	594,097,010	409,576,401	521,278,657
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	72.70	-16.78	-40,854,051	-26.99	-74,900,859	320,000,000	202,630,500	243,484,550	288,875,550	277,531,358	305,958,958	333,874,800	350,358,800
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	72.57	18.40	29,475,353	28.99	42,614,690	300,000,000	189,626,614	160,151,260	212,762,060	147,011,923	187,221,823	258,603,038	301,107,555
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	69.79	0.64	767,999	61.03	46,076,499	200,000,000	121,575,000	120,807,000	144,295,000	75,498,500	94,070,000	62,907,000	75,257,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	69.10	-20.74	-42,512,001	-12.58	-23,375,002	270,000,000	162,505,999	205,017,999	243,629,499	185,881,000	217,713,000	142,906,001	168,001,001
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	62.94	-24.59	-51,845,817	-17.14	-32,878,527	290,000,000	158,965,036	210,810,852	231,664,352	191,843,562	205,741,702	183,491,023	230,134,552
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	61.66	-9.29	-18,698,961	-32.55	-88,106,962	340,000,000	182,584,040	201,283,000	257,432,001	270,691,001	309,123,001	197,123,203	251,502,003
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	48.30	-16.69	-21,064,802	-14.82	-18,296,803	250,000,000	105,172,200	126,237,001	147,178,001	123,469,002	127,669,002	176,366,500	202,128,500
INVESTOR	VACANT	VACANT	PALEMBANG	38.07	-25.76	-23,009,909	25.02	13,270,291	200,000,000	66,311,592	89,321,500	94,244,500	53,041,300	55,640,300	117,399,900	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.62	5.67	2,830,307	-25.68	-18,214,981	180,000,000	52,715,008	49,884,700	54,756,700	70,929,988	79,070,108	53,718,083	64,582,219
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	19.96	0.00	0	0.00	0	100,000,000	17,387,000	0	0	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	15.94	39.01	3,896,999	0.00	0	100,000,000	13,887,000	9,990,000	16,284,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	15.71	302.71	10,283,088	0.00	0	100,000,000	13,680,105	3,397,016	3,397,032	0	0	0	0
TOTAL				95.21	12.42	1,156,933,669	22.66	1,934,371,891	12,626,000,000	10,470,413,981	9,313,480,311	11,193,295,488	8,536,042,089	10,325,366,820	8,500,466,722	10,235,263,269