

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-25																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-25	07-01 - 07-25	2024-07	06-01 - 06-25	2024-06	05-01 - 05-25	2024-05
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	232.72	0.00	0	0.00	0	100,000,000	187,676,500	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	217.10	94.61	255,349,947	102.02	265,243,166	300,000,000	525,234,171	269,884,223	360,137,823	259,991,004	327,333,855	290,457,866	389,970,717
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	134.87	-10.18	-32,157,401	-12.49	-40,516,502	261,000,000	283,883,500	316,040,900	395,488,900	324,400,001	392,290,601	275,010,500	324,557,500
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	132.44	98.25	179,969,750	77.22	158,227,469	340,000,000	363,144,000	183,174,249	258,224,009	204,916,530	300,218,850	211,355,920	301,364,420
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	127.30	16.75	55,968,949	22.57	71,843,439	380,000,000	390,106,741	334,137,791	434,650,592	318,263,301	435,233,972	323,245,953	387,585,403
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	125.30	155.34	184,417,264	211.62	205,859,767	300,000,000	303,138,268	118,721,003	154,102,003	97,278,500	130,029,500	117,901,000	160,032,000
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	121.93	28.82	21,996,838	0.00	0	100,000,000	98,329,272	76,332,433	106,621,513	0	5,994,009	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	119.61	-2.33	-7,809,002	19.26	52,957,999	340,000,000	327,964,500	335,773,501	408,564,501	275,006,500	360,436,500	224,152,002	326,826,002
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	115.52	-6.62	-22,464,601	3.02	9,295,998	340,000,000	316,740,000	339,204,600	440,545,600	307,444,001	404,046,401	290,371,600	370,254,600
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	114.01	12.65	30,963,522	119.00	149,880,245	300,000,000	275,826,753	244,863,230	307,750,870	125,946,507	179,097,048	135,487,236	183,120,273
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	112.75	81.18	122,217,217	34.15	69,441,664	300,000,000	272,773,528	150,556,310	221,676,610	203,331,863	278,262,923	187,501,657	246,564,417
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	108.38	-3.29	-11,015,307	5.71	17,469,257	370,000,000	323,406,059	334,421,365	434,318,465	305,936,801	364,911,351	309,885,981	396,793,801
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	107.89	30.85	61,541,413	36.62	69,961,422	300,000,000	261,022,413	199,480,999	267,241,239	191,060,990	290,019,270	196,807,698	241,607,538
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	106.17	7.70	16,224,923	5.37	11,554,604	265,000,000	226,890,612	210,665,688	247,726,499	215,336,007	269,758,257	187,199,904	235,517,822
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	105.49	1.31	6,581,974	3.91	19,184,285	600,000,000	510,441,617	503,859,642	715,839,194	491,257,331	654,125,848	497,391,699	690,762,323
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	105.12	12.31	26,948,346	44.37	75,555,921	290,000,000	245,845,598	218,897,251	258,388,251	170,289,676	217,878,502	229,190,200	277,590,724
HOME OFFICE	R-DARLIANTI	FAJAR	C- SEMARANG ERLANGGA	104.06	-10.24	-27,759,901	47.58	78,462,199	290,000,000	243,355,500	271,115,400	329,772,400	164,893,300	221,030,300	200,181,225	232,962,725
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	102.90	18.59	44,239,271	24.08	54,763,360	340,000,000	282,154,511	237,915,239	307,731,241	227,391,150	276,717,192	242,671,158	285,863,458
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	100.32	199.76	161,747,768	155.73	147,806,270	300,000,000	242,717,270	80,969,501	127,685,513	94,910,999	123,254,289	107,594,400	150,072,900
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	100.05	8.68	25,314,996	57.56	115,843,699	393,000,000	317,098,801	291,783,804	367,756,004	201,255,101	359,381,951	269,993,904	354,795,508
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	98.54	63.61	30,897,499	40.97	23,097,499	300,000,000	79,471,500	48,574,000	66,262,000	56,374,000	74,765,000	63,705,000	80,049,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	97.89	5.15	11,604,749	-32.34	-113,180,872	300,000,000	236,831,210	225,226,460	311,012,310	350,012,081	389,662,031	201,270,705	264,074,105
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	96.96	18.76	43,594,509	20.72	47,386,090	353,000,000	276,032,990	232,438,480	370,149,980	228,646,899	393,737,299	262,050,300	332,739,074
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	94.65	-16.18	-31,087,201	8.90	13,169,284	211,000,000	161,062,250	192,149,450	226,839,950	147,892,965	183,228,965	143,741,600	205,416,600
HOME OFFICE	R-HANNY	RIAN	CIREBON	92.72	21.12	36,506,024	60.74	79,113,415	280,000,000	209,361,917	172,855,892	240,191,476	130,248,501	192,209,101	150,997,960	200,824,960
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	91.71	38.57	20,586,999	240.86	52,259,999	100,000,000	73,957,000	53,370,000	71,054,000	21,697,000	44,997,000	0	0
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	90.28	139.36	127,166,799	130.22	123,546,790	300,000,000	218,419,102	91,252,302	205,760,168	94,872,311	127,732,308	84,822,682	100,355,733
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	89.45	-36.28	-82,144,468	22.83	26,811,399	200,000,000	144,276,000	226,420,467	258,985,469	117,464,600	151,545,070	120,120,753	148,592,757
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	89.43	11.45	23,708,496	-17.07	-47,498,093	320,000,000	230,781,348	207,072,851	327,216,851	278,279,440	328,846,840	243,453,400	323,120,400
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	84.47	2,746.47	65,723,962	0.00	0	100,000,000	68,116,998	2,393,035	7,959,882	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	84.34	-21.39	-18,503,272	-3.55	-2,501,263	100,000,000	68,016,740	86,520,011	111,738,011	70,518,002	84,677,012	0	0
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	84.05	-6.47	-14,056,280	135.98	117,178,098	300,000,000	203,354,100	217,410,379	281,941,179	86,176,001	114,919,503	141,988,008	196,676,510
INVESTOR	LIMMI	LIMMI	PONTIANAK	83.13	38.35	57,607,543	33.02	51,595,474	310,000,000	207,832,173	150,224,629	211,164,735	156,236,698	230,447,137	215,992,046	297,117,144
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	79.00	25.64	32,503,665	-9.52	-16,766,007	250,000,000	159,270,025	126,766,359	168,992,515	176,036,031	242,274,031	178,505,706	246,804,268
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	78.21	-5.66	-18,567,139	-36.04	-174,475,669	491,000,000	309,704,002	328,271,140	495,287,040	484,179,670	594,097,010	396,982,401	521,278,657
HARI GROUP	R-RIRIN	VACANT	NC-MALL GANDARIA CITY	75.79	0.00	0	0.00	0	52,000,000	31,784,300	0	0	0	0	0	0
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	75.40	22.27	33,227,350	34.37	46,658,687	300,000,000	182,428,611	149,201,260	212,762,060	135,769,923	187,221,823	229,875,936	301,107,555
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	74.30	-15.86	-36,139,051	-25.69	-66,291,859	320,000,000	191,751,500	227,890,550	288,875,550	258,043,358	305,958,958	318,487,800	350,358,800
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	71.05	-12.43	-21,958,001	-6.29	-10,378,002	270,000,000	154,711,999	176,669,999	243,629,499	165,090,000	217,713,000	129,107,001	168,001,001
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	70.91	15.27	15,151,999	51.50	38,879,499	200,000,000	114,378,000	99,226,000	144,295,000	75,498,500	94,070,000	62,708,000	75,257,400
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	65.63	-4.58	-7,371,017	-6.42	-10,527,727	290,000,000	153,497,836	160,868,852	231,664,352	164,025,562	205,741,702	171,618,018	230,134,552
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	59.59	-16.42	-32,090,961	-36.84	-95,306,962	340,000,000	163,396,040	195,487,000	257,432,001	258,703,001	309,123,001	191,124,203	251,502,003
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	51.87	-8.15	-9,273,802	-3.95	-4,299,801	250,000,000	104,572,200	113,846,001	147,178,001	108,872,000	127,669,002	154,946,500	202,128,500
INVESTOR	VACANT	VACANT	PALEMBANG	40.12	-22.48	-18,768,509	32.80	15,984,091	200,000,000	64,712,592	83,481,100	94,244,500	48,728,500	55,640,300	115,922,400	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	35.12	12.70	5,745,707	-14.60	-8,714,021	180,000,000	50,979,408	45,233,700	54,756,700	59,693,428	79,070,108	50,218,083	64,582,219
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	20.20	0.00	0	0.00	0	100,000,000	16,288,000	0	0	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	17.22	59.79	5,195,999	0.00	0	100,000,000	13,887,000	8,691,000	16,284,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	16.59	415.05	10,783,088	0.00	0	100,000,000	13,381,096	2,598,007	3,397,032	0	0	0	0
TOTAL				97.23	18.68	1,558,069,497	26.08	2,048,037,517	12,626,000,000	9,900,005,551	8,341,936,053	11,193,295,488	7,851,968,033	10,325,366,820	7,924,038,405	10,235,263,269