

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-24																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-24	07-01 - 07-24	2024-07	06-01 - 06-24	2024-06	05-01 - 05-24	2024-05
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	224.60	0.00	0	0.00	0	100,000,000	173,885,500	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	221.75	103.41	261,842,347	102.30	260,449,166	300,000,000	515,040,171	253,197,823	360,137,823	254,591,004	327,333,855	281,795,864	389,970,717
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	136.02	110.45	187,908,751	80.57	159,761,469	340,000,000	358,044,000	170,135,248	258,224,009	198,282,530	300,218,850	206,965,920	301,364,420
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	129.26	17.53	56,716,149	22.70	70,356,639	380,000,000	380,282,941	323,566,791	434,650,592	309,926,301	435,233,972	286,323,203	387,585,403
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	128.54	154.90	181,420,264	245.31	212,087,067	300,000,000	298,542,268	117,122,003	154,102,003	86,455,200	130,029,500	112,105,000	160,032,000
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	128.43	-8.13	-22,964,401	-16.14	-49,956,502	261,000,000	259,506,500	282,470,900	395,488,900	309,463,001	392,290,601	253,808,000	324,557,500
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	126.23	37.77	26,793,830	0.00	0	100,000,000	97,729,255	70,935,424	106,621,513	0	5,994,009	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	120.33	-4.37	-14,471,601	9.20	26,693,998	340,000,000	316,740,000	331,211,600	440,545,600	290,046,001	404,046,401	281,025,600	370,254,600
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	117.72	14.66	34,951,517	131.32	155,217,237	300,000,000	273,415,744	238,464,226	307,750,870	118,198,506	179,097,048	134,006,231	183,120,273
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	115.37	-6.92	-22,571,002	12.14	32,872,999	340,000,000	303,682,500	326,253,501	408,564,501	270,809,500	360,436,500	219,358,002	326,826,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	108.14	-5.16	-16,844,307	19.28	50,075,057	370,000,000	309,780,059	326,624,365	434,318,465	259,705,001	364,911,351	309,686,981	396,793,801
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	107.63	69.35	102,367,217	30.85	58,932,664	300,000,000	249,978,528	147,611,310	221,676,610	191,045,863	278,262,923	178,649,657	246,564,417
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	106.97	-5.94	-15,169,901	51.91	82,063,199	290,000,000	240,157,500	255,327,400	329,772,400	158,094,300	221,030,300	195,285,225	232,962,725
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	106.42	26.57	51,881,113	43.24	74,615,572	300,000,000	247,165,113	195,283,999	267,241,239	172,549,540	290,019,270	190,014,698	241,607,538
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	105.69	6.22	12,700,424	0.89	1,904,600	265,000,000	216,842,608	204,142,183	247,726,499	214,938,007	269,758,257	180,473,904	235,517,822
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	105.32	1.37	6,613,574	4.18	19,618,460	600,000,000	489,223,217	482,609,642	715,839,194	469,604,756	654,125,848	474,770,560	690,762,323
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	104.20	9.22	19,753,347	40.39	67,302,921	290,000,000	233,955,598	214,202,250	258,388,251	166,652,676	217,878,502	220,684,200	277,590,724
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	103.83	13.72	38,111,996	66.04	125,642,699	393,000,000	315,898,801	277,786,804	367,756,004	190,256,101	359,381,951	261,597,904	354,795,508
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	103.21	213.96	163,363,767	153.37	145,106,269	300,000,000	239,717,269	76,353,501	127,685,513	94,610,999	123,254,289	93,029,900	150,072,900
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	102.94	17.81	40,962,171	21.94	48,749,859	340,000,000	270,961,011	229,998,839	307,731,241	222,211,151	276,717,192	215,081,158	285,863,458
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	96.71	65.01	29,500,499	32.82	18,501,499	300,000,000	74,875,500	45,375,000	56,374,000	56,374,000	74,765,000	63,307,000	80,049,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	94.87	14.80	33,420,509	18.63	40,712,090	353,000,000	259,258,990	225,838,480	370,149,980	218,546,899	393,737,299	259,153,300	332,739,074
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	93.98	43.87	22,184,999	295.48	54,359,999	100,000,000	72,757,000	50,572,000	71,054,000	18,397,000	44,997,000	0	0
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	92.79	-33.67	-72,944,868	23.82	27,637,199	200,000,000	143,676,000	216,620,867	258,985,469	116,038,800	151,545,070	110,759,253	148,592,757
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	92.78	-1.37	-2,988,251	-34.93	-115,654,872	300,000,000	215,492,710	218,480,960	311,012,310	331,147,581	389,662,031	184,917,705	264,074,105
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	92.72	-19.41	-36,484,201	4.39	6,368,284	211,000,000	151,465,250	187,949,450	226,839,950	145,096,965	183,228,965	139,192,600	205,416,600
HOME OFFICE	R-HANNY	RIAN	CIREBON	92.35	16.63	28,540,024	58.22	73,662,915	280,000,000	200,195,917	171,655,892	240,191,476	126,533,001	192,209,101	144,798,960	200,824,960
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	91.50	146.01	126,132,811	126.63	118,748,795	300,000,000	212,522,102	86,389,290	205,760,168	93,773,306	127,732,308	80,695,169	100,355,733
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	86.95	2,968.28	65,124,950	0.00	0	100,000,000	67,318,979	2,194,028	7,959,882	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	86.46	3.57	7,373,446	-18.91	-49,941,093	320,000,000	214,188,348	206,814,901	327,216,851	264,129,440	328,846,840	240,857,400	323,120,400
INVESTOR	LIMMI	LIMMI	PONTIANAK	84.27	42.90	60,721,543	43.96	61,756,472	310,000,000	202,248,173	141,526,629	211,164,735	140,491,700	230,447,137	207,595,046	297,117,144
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	83.73	-23.54	-19,960,272	-3.94	-2,655,263	100,000,000	64,821,740	84,782,011	111,738,011	67,477,002	84,677,012	0	0
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	81.79	-9.39	-19,686,780	143.62	111,986,098	300,000,000	189,962,100	209,648,879	281,941,179	77,976,001	114,919,503	131,189,008	196,676,510
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	81.58	29.75	36,204,657	-5.79	-9,700,615	250,000,000	157,903,017	121,698,359	168,992,515	167,603,631	242,274,031	174,057,699	246,804,268
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	76.20	-9.15	-29,163,139	-37.56	-174,256,669	491,000,000	289,651,002	318,814,140	495,287,040	463,907,670	594,097,010	345,861,401	521,278,657
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	74.34	24.65	34,141,350	34.14	43,942,087	300,000,000	172,655,611	138,514,260	212,762,060	128,713,523	187,221,823	215,041,426	301,107,555
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	72.71	19.22	18,145,999	67.27	45,276,499	200,000,000	112,578,000	94,432,000	144,295,000	67,301,500	94,070,000	58,112,000	75,257,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	72.39	-13.27	-23,159,001	-6.65	-10,781,002	270,000,000	151,311,999	174,470,999	243,629,499	162,093,000	217,713,000	123,061,001	168,001,001
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	69.86	-18.39	-39,007,901	-30.51	-75,984,859	320,000,000	173,067,500	212,075,400	288,875,550	249,052,358	305,958,958	311,293,800	350,358,800
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	65.28	-5.95	-9,277,268	-9.02	-14,532,178	290,000,000	146,564,585	155,841,852	231,664,352	161,096,762	205,741,702	167,805,015	230,134,552
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	58.81	-18.39	-34,883,961	-37.86	-94,308,962	340,000,000	154,806,040	189,690,000	257,432,001	249,115,001	309,123,001	179,376,203	251,502,003
HARI GROUP	R-RIRIN	VACANT	MALL GANDARIA CITY - PRESALES	56.68	0.00	0	0.00	0	52,000,000	22,817,300	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	50.06	-5.80	-5,967,802	0.01	7,199	250,000,000	96,882,200	102,850,001	147,178,001	96,875,000	127,669,002	147,652,500	202,128,500
INVESTOR	VACANT	VACANT	PALEMBANG	41.79	-20.19	-16,371,509	33.90	16,382,091	200,000,000	64,712,592	81,084,100	94,244,500	48,330,500	55,640,300	110,201,600	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.68	2.27	1,010,707	-16.37	-8,916,701	180,000,000	45,545,408	44,534,700	54,756,700	54,462,108	79,070,108	46,356,533	64,582,219
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	21.04	0.00	0	0.00	0	100,000,000	16,288,000	0	0	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	17.94	59.79	5,195,999	0.00	0	100,000,000	13,887,000	8,691,000	16,284,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	16.90	403.54	10,484,085	0.00	0	100,000,000	13,082,093	2,598,007	3,397,032	0	0	0	0
TOTAL				97.10	18.40	1,474,642,724	26.85	2,009,110,553	12,626,000,000	9,491,083,739	8,016,441,014	11,193,295,488	7,481,973,185	10,325,366,820	7,535,946,626	10,235,263,269