

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-23																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-23	07-01 - 07-23	2024-07	06-01 - 06-23	2024-06	05-01 - 05-23	2024-05
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	229.79	0.00	0	0.00	0	100,000,000	170,489,500	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	227.17	108.78	263,458,347	111.70	266,801,167	300,000,000	505,646,171	242,187,823	360,137,823	238,845,003	327,333,855	276,086,864	389,970,717
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	136.94	110.04	180,980,551	77.66	150,999,469	340,000,000	345,448,000	164,467,448	258,224,009	194,448,530	300,218,850	194,571,920	301,364,420
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	127.83	144.18	168,001,664	232.17	198,867,467	300,000,000	284,523,668	116,522,003	154,102,003	85,656,200	130,029,500	109,907,000	160,032,000
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	126.32	-6.24	-16,270,401	-20.95	-64,844,502	261,000,000	244,618,500	260,888,900	395,488,900	309,463,001	392,290,601	238,617,000	324,557,500
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	125.53	19.93	58,819,349	17.30	52,194,739	380,000,000	353,906,141	295,086,791	434,630,592	301,711,401	435,233,972	268,190,803	387,585,403
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	117.64	-8.07	-26,053,601	4.55	12,912,998	340,000,000	296,764,000	322,817,600	440,545,600	283,851,001	404,046,401	262,402,600	370,254,600
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	116.43	10.72	25,081,515	124.28	143,600,235	300,000,000	259,144,742	234,063,226	307,750,870	115,544,506	179,097,048	131,424,229	183,120,273
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	116.11	-9.56	-30,964,002	9.86	26,279,999	340,000,000	292,892,500	323,856,501	408,564,501	266,612,500	360,436,500	210,241,002	326,826,002
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	114.21	20.13	14,200,826	0.00	0	100,000,000	84,737,239	70,536,412	106,621,513	0	5,994,009	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	108.60	66.12	96,213,814	31.48	57,881,261	300,000,000	241,728,125	145,514,310	221,676,610	183,846,863	278,262,923	170,450,657	246,564,417
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	107.43	22.45	43,834,113	38.58	66,568,572	300,000,000	239,118,113	195,283,999	267,241,239	172,549,540	290,019,270	185,967,698	241,607,538
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	106.27	13.02	26,345,846	42.36	68,035,420	290,000,000	228,648,097	202,302,250	258,388,251	160,612,676	217,878,502	198,230,700	277,590,724
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	106.01	5.15	10,202,426	-2.57	-5,489,405	265,000,000	208,421,603	198,219,176	247,726,499	213,911,007	269,758,257	173,971,902	235,517,822
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	105.10	15.52	41,163,995	70.47	126,683,698	393,000,000	306,454,800	265,290,804	367,756,004	179,771,101	359,381,951	249,997,903	354,795,508
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	103.44	-10.30	-25,569,901	46.14	70,266,199	290,000,000	222,561,500	248,131,400	329,772,400	152,295,300	221,030,300	194,067,300	232,962,725
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	102.16	15.17	33,943,421	19.24	41,582,359	340,000,000	257,694,511	223,751,089	307,731,241	216,112,151	276,717,192	200,909,758	285,863,458
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	99.39	-13.28	-41,765,707	5.31	13,752,057	370,000,000	272,833,059	314,598,765	434,318,465	259,081,001	364,911,351	300,496,981	396,793,801
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	98.53	198.16	145,752,967	131.80	124,696,469	300,000,000	219,307,469	73,554,501	127,685,513	94,610,999	123,254,289	90,313,400	150,072,900
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	97.37	-5.89	-27,152,307	-4.95	-22,590,924	600,000,000	433,460,333	460,612,639	715,839,194	456,051,256	654,125,848	448,680,560	690,762,323
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	96.62	-16.69	-30,299,701	4.38	6,352,784	211,000,000	151,250,750	181,550,450	226,839,950	144,897,965	183,228,965	128,107,600	205,416,600
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	95.80	56.64	25,701,499	29.76	16,302,499	100,000,000	71,076,500	45,375,000	66,262,000	54,774,000	74,765,000	60,108,000	80,049,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	95.64	46.68	22,580,999	305.54	53,459,999	100,000,000	70,957,000	48,376,000	71,054,000	17,497,000	44,997,000	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	93.86	16.21	34,290,509	17.09	35,875,090	353,000,000	245,831,990	211,541,480	370,149,980	209,956,899	393,737,299	250,402,900	332,739,074
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	92.52	140.17	120,185,820	126.85	115,152,802	300,000,000	205,929,102	85,743,281	205,760,168	90,776,299	127,732,308	75,757,757	100,355,733
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	91.23	-35.48	-74,442,868	17.90	20,552,199	200,000,000	135,379,000	209,821,867	258,985,469	114,826,800	151,545,070	109,195,253	148,592,757
HOME OFFICE	R-HANNY	RIAN	CIREBON	89.20	9.74	16,451,023	61.20	70,352,914	280,000,000	185,308,916	168,857,892	240,191,476	114,956,001	192,209,101	143,900,960	200,824,960
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	89.14	-7.77	-16,703,561	-36.40	-113,560,542	300,000,000	198,404,040	215,107,600	311,012,310	311,964,581	389,662,031	179,408,705	264,074,105
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	88.31	5,378.32	64,325,944	0.00	0	100,000,000	65,521,968	1,196,023	7,959,882	0	0	0	0
INVESTOR	LIMMI	LIMMI	PONTIANAK	85.93	41.52	57,984,543	45.62	61,915,472	310,000,000	197,649,173	139,664,629	211,164,735	135,733,700	230,447,137	198,286,047	297,117,144
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	83.73	3.65	6,995,446	-18.82	-46,102,093	320,000,000	198,796,348	191,800,901	327,216,851	244,898,440	328,846,840	218,193,400	323,120,400
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	81.71	-27.64	-23,160,272	-5.80	-3,734,263	100,000,000	60,623,740	83,784,011	111,738,011	64,358,002	84,677,012	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	80.43	28.01	32,640,653	-8.85	-14,488,619	250,000,000	149,191,013	116,550,359	168,992,515	163,679,631	242,274,031	163,222,048	246,804,268
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	79.10	-9.30	-18,044,880	128.13	98,890,598	300,000,000	176,067,600	194,112,479	281,941,179	77,177,001	114,919,503	124,789,008	196,676,510
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	76.74	-12.31	-39,258,139	-38.41	-174,317,669	491,000,000	279,556,002	318,814,140	495,287,040	453,873,670	594,097,010	310,464,401	521,278,657
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	75.88	31.29	40,255,849	39.49	47,819,586	300,000,000	168,902,110	128,646,260	212,762,060	121,082,523	187,221,823	204,138,419	301,107,555
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	75.06	29.46	25,342,999	65.49	44,076,499	200,000,000	111,378,000	86,035,000	144,295,000	67,301,500	94,070,000	56,315,000	75,257,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	71.04	-14.92	-24,959,001	-9.01	-14,090,002	270,000,000	142,317,999	167,276,999	243,629,499	156,408,000	217,713,000	114,066,000	168,001,001
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	67.83	-24.07	-51,044,901	-33.91	-82,627,859	320,000,000	161,030,500	212,075,400	288,875,550	243,658,358	305,958,958	288,314,800	350,358,800
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	67.28	-7.11	-11,077,270	-3.11	-4,639,180	290,000,000	144,764,583	155,841,852	231,664,352	149,403,762	205,741,702	145,860,013	230,134,552
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	59.47	-20.92	-39,680,961	-36.58	-86,511,962	340,000,000	150,009,040	189,690,000	257,432,001	236,521,001	309,123,001	173,343,803	251,502,003
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	49.59	-8.97	-9,064,802	1.89	1,707,199	250,000,000	91,985,200	101,050,001	147,178,001	90,278,000	127,669,002	140,460,500	202,128,500
INVESTOR	VACANT	VACANT	PALEMBANG	39.33	-26.90	-21,479,909	34.06	14,828,091	200,000,000	58,358,592	79,838,500	94,244,500	43,530,500	55,640,300	108,401,600	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.13	5.04	2,121,707	-16.94	-9,024,141	180,000,000	44,248,408	42,126,700	54,756,700	53,272,548	79,070,108	44,520,133	64,582,219
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	21.95	0.00	0	0.00	0	100,000,000	16,288,000	0	0	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.72	189.67	9,092,999	0.00	0	100,000,000	13,887,000	4,794,000	16,284,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	17.63	403.54	10,484,084	0.00	0	100,000,000	13,082,091	2,598,006	3,397,032	0	0	0	0
TOTAL				96.22	15.97	1,236,238,268	23.88	1,730,392,518	12,574,000,000	8,976,192,736	7,739,954,467	11,193,295,488	7,245,800,217	10,325,366,820	7,141,784,624	10,235,263,269