

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-21																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-21	07-01 - 07-21	2024-07	06-01 - 06-21	2024-06	05-01 - 05-21	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	238.80	124.15	268,789,147	127.14	271,637,967	300,000,000	485,293,971	216,504,823	360,137,823	213,656,003	327,333,855	245,739,864	389,970,717
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	234.72	0.00	0	0.00	0	100,000,000	159,002,500	0	0	0	0	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	135.50	158.99	169,051,664	235.95	193,409,467	300,000,000	275,379,668	106,328,003	154,102,003	81,970,200	130,029,500	98,764,000	160,032,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	133.86	107.91	160,019,551	69.78	126,719,469	340,000,000	308,306,000	148,286,448	258,224,009	181,586,530	300,218,850	163,783,620	301,364,420
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	132.35	21.15	59,469,798	25.65	69,550,688	380,000,000	340,702,690	281,232,891	434,650,592	271,152,001	435,233,972	244,404,903	387,585,403
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	122.08	-10.16	-24,418,401	-24.60	-70,435,502	261,000,000	215,839,500	240,257,900	395,488,900	286,275,001	392,290,601	214,032,000	324,557,500
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	119.82	15.66	32,972,018	144.18	143,776,733	300,000,000	243,499,240	210,527,221	307,750,870	99,722,506	179,097,048	121,062,226	183,120,273
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	115.87	-5.78	-16,370,601	2.83	7,348,998	340,000,000	266,873,000	283,243,600	440,545,600	259,524,001	404,046,401	232,463,400	370,254,600
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	111.41	-16.43	-50,452,002	15.97	35,338,999	340,000,000	256,613,500	307,065,501	408,564,501	221,274,500	360,436,500	200,247,002	326,826,002
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	110.38	17.73	44,260,495	95.61	143,635,198	393,000,000	293,858,300	249,597,804	367,756,004	150,223,101	359,381,951	180,290,403	354,795,508
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	106.62	61.36	82,397,313	31.20	51,533,260	300,000,000	216,684,124	134,286,810	221,676,610	165,150,863	278,262,923	163,199,657	246,564,417
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	105.50	3.98	7,245,434	7.00	12,386,095	265,000,000	189,396,603	182,151,168	247,726,499	177,010,507	269,758,257	158,814,902	235,517,822
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	105.36	11.00	20,506,846	44.48	63,727,270	290,000,000	206,987,097	186,480,250	258,388,251	143,259,826	217,878,502	160,154,700	277,590,724
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	104.74	23.69	46,202,821	36.07	63,950,309	340,000,000	241,247,961	195,045,139	307,731,241	177,297,651	276,717,192	185,623,758	285,863,458
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	104.25	234.42	148,513,567	140.72	123,854,069	300,000,000	211,868,069	63,354,501	127,685,513	88,013,999	123,254,289	79,505,000	150,072,900
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	102.78	-8.20	-23,025,707	7.43	17,810,057	370,000,000	257,609,059	280,634,765	434,318,465	239,799,001	364,911,351	256,431,831	396,793,801
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	102.37	-0.85	-591,178	0.00	0	100,000,000	69,345,213	69,936,390	106,621,513	0	5,994,009	0	0
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	100.82	-14.94	-34,780,401	38.17	54,710,699	290,000,000	198,057,000	232,837,400	329,772,400	143,346,300	221,030,300	179,640,300	232,962,725
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	99.44	23.56	45,337,509	21.81	42,576,590	353,000,000	237,785,990	192,448,480	370,149,980	195,209,399	393,737,299	218,468,800	332,739,074
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	98.43	71.93	27,896,469	48.57	21,798,499	100,000,000	66,677,500	38,781,000	66,262,000	44,879,000	74,765,000	56,911,000	80,049,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	97.66	44.84	20,479,999	575.07	56,356,999	100,000,000	66,157,000	45,677,000	71,654,000	9,800,000	44,997,000	0	0
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	97.60	-31.63	-61,184,868	18.75	20,878,199	200,000,000	132,239,000	193,423,867	258,985,469	111,360,800	151,545,070	89,059,253	148,592,757
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	95.32	-20.21	-34,508,701	8.81	11,027,784	211,000,000	136,252,750	170,761,450	226,839,950	125,224,965	183,228,965	115,342,600	205,416,600
HOME OFFICE	R-HANNY	RIAN	CIREBON	94.25	20.30	30,166,523	72.35	75,038,614	280,000,000	178,761,616	148,595,092	240,191,476	103,723,001	192,209,101	106,105,960	200,824,960
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	93.00	14.37	23,743,513	25.11	37,935,872	300,000,000	189,000,113	165,256,599	267,241,239	151,064,240	290,019,270	159,830,698	241,607,538
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	92.13	132.77	106,796,138	115.01	100,151,926	300,000,000	187,234,202	80,438,063	205,760,168	87,082,275	127,732,308	68,364,736	100,355,733
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	90.15	-10.60	-21,731,061	-36.95	-107,358,592	300,000,000	183,209,040	204,940,100	311,012,310	290,567,631	389,662,031	162,243,702	264,074,105
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	89.75	-15.77	-68,284,807	-10.42	-42,424,426	600,000,000	364,803,331	433,088,137	715,839,194	407,227,756	654,125,848	389,919,560	690,762,323
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	88.46	4,910.53	58,730,928	0.00	0	100,000,000	59,926,948	1,196,019	7,959,882	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	85.57	6.60	11,486,446	-4.79	-9,323,093	320,000,000	185,499,348	174,012,901	327,216,851	194,822,440	328,846,840	200,706,400	323,120,400
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	83.23	-9.09	-27,674,639	-35.88	-154,877,669	491,000,000	276,833,002	304,507,640	495,287,040	431,710,670	594,097,010	277,732,401	521,278,657
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	83.13	35.10	36,579,645	-10.70	-16,863,627	250,000,000	140,783,005	104,203,359	168,992,515	157,646,631	242,274,031	136,108,046	246,804,268
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	82.11	-29.58	-23,363,272	-2.22	-1,260,263	100,000,000	55,623,740	78,987,011	111,738,011	56,884,002	84,677,012	0	0
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	80.31	-1.02	-1,674,280	186.87	106,323,098	300,000,000	163,220,100	164,894,379	281,941,179	56,897,001	114,919,503	107,401,008	196,676,510
INVESTOR	LIMMI	LIMMI	PONTIANAK	79.82	33.89	42,429,543	45.94	52,764,473	310,000,000	167,629,674	125,200,130	211,164,735	114,865,200	230,447,137	176,723,847	297,117,144
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	78.54	27.27	34,193,841	39.73	45,380,078	300,000,000	159,606,602	125,412,760	212,762,060	114,226,523	187,221,823	195,258,408	301,107,555
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	70.97	-20.77	-40,319,501	-29.84	-65,438,859	320,000,000	153,839,500	194,159,000	288,875,550	219,278,358	305,958,958	263,540,800	350,358,800
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	69.37	17.10	13,724,999	86.28	43,533,499	200,000,000	93,990,000	80,265,000	144,295,000	50,456,500	94,070,000	54,965,000	75,257,400
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	68.10	-6.63	-9,492,772	-6.41	-9,158,282	290,000,000	133,777,081	143,269,852	231,664,352	142,935,362	205,741,702	130,604,510	230,134,552
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	63.64	-13.35	-17,938,001	-22.16	-33,147,002	270,000,000	116,401,999	134,339,999	243,629,499	149,549,000	217,713,000	101,337,500	168,001,001
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	58.88	-22.15	-38,596,161	-34.53	-71,526,962	340,000,000	135,624,040	174,220,200	257,432,001	207,151,001	309,123,001	165,146,803	251,502,003
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	52.90	-2.48	-2,273,802	6.68	5,607,199	250,000,000	89,585,200	91,859,001	147,178,001	83,978,000	127,669,002	131,060,500	202,128,500
INVESTOR	VACANT	VACANT	PALEMBANG	39.50	-7.87	-4,569,909	24.93	10,680,091	200,000,000	53,512,592	58,082,500	94,244,500	42,832,500	55,640,300	78,004,600	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.30	4.67	1,809,707	-15.87	-7,657,141	180,000,000	40,599,408	38,789,700	54,756,700	48,256,548	79,070,108	40,607,661	64,582,219
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	20.50	189.67	9,092,999	0.00	0	100,000,000	13,887,000	4,794,000	16,284,000	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	19.62	0.00	0	0.00	0	100,000,000	13,290,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	19.31	1,308,208,500.00	13,082,084	0.00	0	100,000,000	13,082,086	1	3,397,032	0	0	0	0
TOTAL				96.80	16.80	1,186,021,507	26.91	1,748,504,568	12,574,000,000	8,245,395,362	7,059,373,854	11,193,295,488	6,496,890,793	10,325,366,820	6,309,601,359	10,235,263,269