

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-20																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-20	07-01 - 07-20	2024-07	06-01 - 06-20	2024-06	05-01 - 05-20	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	238.29	116.62	248,295,348	121.41	252,899,167	300,000,000	461,203,171	212,907,822	360,137,823	208,304,003	327,333,855	222,744,164	389,970,717
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	228.02	0.00	0	0.00	0	100,000,000	147,109,500	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	137.48	106.71	155,670,551	90.63	143,367,469	340,000,000	301,559,000	145,888,448	258,224,009	158,191,530	300,218,850	150,937,120	301,364,420
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	132.67	19.39	52,829,098	23.07	60,964,788	380,000,000	325,245,090	272,415,991	434,650,592	264,280,301	435,233,972	224,530,602	387,585,403
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	130.99	177.58	162,194,097	226.50	175,880,899	300,000,000	253,531,100	91,337,002	154,102,003	77,650,200	130,029,500	97,765,000	160,032,000
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	119.99	-13.31	-31,018,401	-29.12	-83,026,502	261,000,000	202,048,500	233,066,900	395,488,900	285,075,001	392,290,601	207,632,000	324,557,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	119.89	0.45	1,186,399	4.55	11,445,998	340,000,000	262,974,000	261,787,600	440,545,600	251,528,001	404,046,401	232,264,400	370,254,600
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	117.54	20.95	39,405,018	160.65	140,218,233	300,000,000	227,501,740	188,096,721	307,750,870	87,283,506	179,097,048	116,209,226	183,120,273
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	112.73	-12.53	-35,410,502	18.90	39,312,499	340,000,000	247,270,000	282,680,501	408,564,501	207,957,500	360,436,500	193,027,002	326,826,002
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	112.59	16.61	40,655,495	97.93	141,235,198	393,000,000	285,458,300	244,802,804	367,756,004	144,223,101	359,381,951	169,118,403	354,795,508
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	107.89	235.97	146,666,567	151.54	125,803,069	300,000,000	208,821,069	62,154,501	127,685,513	83,017,999	123,254,289	79,026,500	150,072,900
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	107.85	8.14	13,871,434	10.80	17,967,095	265,000,000	184,382,103	170,510,668	247,726,499	166,415,007	269,758,257	156,375,902	235,517,822
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	106.56	0.30	207,828	0.00	0	100,000,000	68,745,205	68,537,376	106,621,513	0	5,994,009	0	0
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	106.41	10.48	18,885,695	41.98	58,867,619	290,000,000	199,080,446	180,194,750	258,388,251	140,212,826	217,878,502	157,057,700	277,590,724
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	105.58	20.70	39,712,721	43.61	70,328,910	340,000,000	231,604,961	191,892,239	307,731,241	161,276,050	276,717,192	179,200,259	285,863,458
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	105.37	-7.31	-19,825,907	19.99	41,905,057	370,000,000	251,519,059	271,344,965	434,318,465	209,614,001	364,911,351	250,211,831	396,793,801
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	103.19	-14.55	-32,880,401	50.61	64,877,199	290,000,000	193,062,000	225,942,400	329,772,400	128,184,800	221,030,300	173,907,300	232,962,725
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	102.92	55.79	71,328,806	21.12	34,739,253	300,000,000	199,192,117	127,863,310	221,676,610	164,452,863	278,262,923	152,605,657	246,564,417
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	102.54	69.27	27,073,999	933.70	59,756,999	100,000,000	66,157,000	39,083,000	71,054,000	6,400,000	44,997,000	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	100.59	33.43	57,392,509	17.35	33,877,590	353,000,000	229,086,990	171,694,480	370,149,980	195,209,399	393,737,299	210,061,300	332,739,074
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	99.21	-33.41	-64,217,368	18.75	20,215,999	200,000,000	128,009,500	192,226,867	258,985,469	107,793,500	151,545,070	78,961,253	148,592,757
HOME OFFICE	R-HANNY	RIAN	CIREBON	96.52	20.59	29,768,523	75.34	74,921,614	280,000,000	174,365,616	144,597,092	240,191,476	99,444,001	192,209,101	99,758,960	200,824,960
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	94.93	20.66	31,463,341	30.08	42,491,900	300,000,000	183,732,941	152,269,599	267,241,239	141,241,040	290,019,270	150,534,698	241,607,538
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	94.45	-2.70	-5,072,061	-35.33	-99,892,242	300,000,000	182,811,040	187,883,100	311,012,310	282,703,281	389,662,031	161,844,702	264,074,105
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	93.33	125.68	100,595,147	131.56	102,625,831	300,000,000	180,634,202	80,039,054	205,760,168	78,008,370	127,732,308	66,315,728	100,355,733
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	92.89	7,418.99	59,129,927	0.00	0	100,000,000	59,926,936	797,008	7,959,882	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	90.50	-17.41	-73,845,309	-9.81	-38,107,428	600,000,000	350,316,329	424,161,637	715,839,194	388,423,756	654,125,848	377,996,560	690,762,323
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	89.59	13.35	21,786,997	-2.12	-4,011,542	320,000,000	184,957,899	163,170,901	327,216,851	188,969,440	328,846,840	196,108,400	323,120,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	88.85	-28.24	-47,608,701	-0.55	-670,216	211,000,000	120,954,750	168,563,450	226,839,950	121,624,965	183,228,965	112,967,100	205,416,600
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	86.52	40.61	40,301,642	-7.51	-11,335,630	250,000,000	139,541,002	99,239,359	168,992,515	150,876,631	242,274,031	132,601,045	246,804,268
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	85.91	-28.93	-22,563,271	-2.22	-1,260,263	100,000,000	55,424,740	77,988,010	111,738,011	56,685,002	84,677,012	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	82.64	-12.94	-38,901,639	-38.36	-162,881,169	491,000,000	261,782,002	300,683,640	495,287,040	424,663,170	594,097,010	266,733,401	521,278,657
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	82.06	16.65	22,673,220	179.14	101,927,598	300,000,000	158,824,600	136,151,379	281,941,179	56,897,001	114,919,503	105,601,008	196,676,510
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	79.22	35.15	39,878,839	37.32	41,667,076	300,000,000	153,327,600	113,448,760	212,762,060	111,660,523	187,221,823	179,006,400	301,107,555
INVESTOR	LIMMI	LIMMI	PONTIANAK	76.30	24.72	30,248,043	42.83	45,757,973	310,000,000	152,599,174	122,351,130	211,164,735	106,841,200	230,447,137	166,323,847	297,117,144
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	70.55	-18.84	-33,816,501	-33.58	-73,628,859	320,000,000	145,649,500	179,466,000	288,875,550	219,278,358	305,958,958	255,743,800	350,358,800
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	70.32	30.44	10,586,999	7.82	3,288,999	100,000,000	45,370,000	34,783,000	66,262,000	42,081,000	74,765,000	56,911,000	80,049,000
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	70.01	-5.54	-7,680,772	-1.88	-2,505,282	290,000,000	130,978,081	138,658,852	231,664,352	133,483,362	205,741,702	128,226,510	230,134,552
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	67.88	23.93	16,912,999	84.69	40,162,499	200,000,000	87,584,000	70,671,000	144,295,000	47,421,500	94,070,000	53,168,000	75,257,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	66.82	-8.88	-11,341,001	-16.65	-23,249,002	270,000,000	116,401,999	127,742,999	243,629,499	139,651,000	217,713,000	98,938,500	168,001,001
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	60.46	-15.76	-24,811,161	-30.77	-58,938,962	340,000,000	132,627,040	157,438,200	257,432,001	191,566,001	309,123,001	156,989,003	251,502,003
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	52.57	-5.85	-5,267,802	3.68	3,013,199	250,000,000	84,791,200	90,059,001	147,178,001	81,778,000	127,669,002	124,863,500	202,128,500
INVESTOR	VACANT	VACANT	PALEMBANG	40.85	-8.46	-4,869,909	30.38	12,282,091	200,000,000	52,714,592	57,584,500	94,244,500	40,432,500	55,640,300	77,207,800	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.63	-0.94	-358,293	-18.09	-8,366,141	180,000,000	37,891,408	38,249,700	54,756,700	46,257,548	79,070,108	38,804,661	64,582,219
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	21.52	189.67	9,092,999	0.00	0	100,000,000	13,887,000	4,794,000	16,284,000	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	20.60	0.00	0	0.00	0	100,000,000	13,290,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	20.28	0.00	0	0.00	0	100,000,000	13,082,084	0	3,397,032	0	0	0	0
TOTAL				97.47	17.92	1,201,806,869	27.59	1,709,969,348	12,574,000,000	7,907,026,586	6,705,219,716	11,193,295,488	6,197,057,237	10,325,366,820	6,058,280,242	10,235,263,269