

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-19																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-19	07-01 - 07-19	2024-07	06-01 - 06-19	2024-06	05-01 - 05-19	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	244.30	119.01	244,094,348	132.74	256,200,167	300,000,000	449,205,171	205,110,822	360,137,823	193,005,003	327,333,855	219,747,162	389,970,717
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	219.80	0.00	0	0.00	0	100,000,000	134,717,500	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	136.72	110.99	149,878,556	90.33	135,222,474	340,000,000	284,917,005	135,038,448	258,224,009	149,694,530	300,218,850	142,749,120	301,364,420
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	134.84	201.84	165,793,097	229.48	172,683,899	300,000,000	247,934,100	82,141,002	154,102,003	75,250,200	130,029,500	94,966,000	160,032,000
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	131.95	15.88	42,106,298	23.29	58,059,338	380,000,000	307,325,290	265,218,991	434,650,592	249,265,951	435,233,972	218,857,602	387,585,403
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	126.21	-6.65	-14,376,401	-26.67	-73,446,002	261,000,000	201,899,500	216,275,900	395,488,900	275,345,501	392,290,601	207,632,000	324,557,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	123.52	7.97	18,991,399	4.07	10,066,998	340,000,000	257,400,000	238,408,600	440,545,600	247,333,001	404,046,401	218,283,400	370,254,600
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	115.27	20.14	46,554,495	94.68	135,035,198	393,000,000	277,661,300	231,106,804	367,756,004	142,626,101	359,381,951	158,222,403	354,795,508
HARI GROUP	R-RIRIN	Ida	NC-MALL CINERE DEPOK	114.24	22.28	38,276,518	141.73	123,154,733	300,000,000	210,048,740	171,772,221	307,750,870	86,894,006	179,097,048	110,208,224	183,120,273
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	112.36	-13.63	-36,951,502	12.59	26,180,499	340,000,000	234,138,000	271,089,501	408,564,501	207,957,500	360,436,500	191,527,002	326,826,000
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	111.47	14.49	22,918,842	14.64	23,117,994	265,000,000	181,045,502	158,126,659	247,726,499	157,927,507	269,758,257	139,321,403	235,517,822
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	109.66	267.23	146,721,568	151.97	121,606,069	300,000,000	201,627,069	54,905,500	127,685,513	80,020,999	123,254,289	79,026,500	150,072,900
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	109.23	-0.73	-493,173	0.00	0	100,000,000	66,945,193	67,438,365	106,621,513	0	5,994,009	0	0
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	107.18	29.53	50,921,421	47.93	72,368,112	340,000,000	223,359,161	172,437,739	307,731,241	150,991,048	276,717,192	174,282,258	285,863,458
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	105.05	40.56	65,587,509	17.52	33,877,590	353,000,000	227,286,990	161,699,480	370,149,980	193,409,399	393,737,299	210,061,300	332,739,074
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	104.63	-5.00	-12,486,907	18.98	37,855,057	370,000,000	237,275,059	249,761,965	434,318,465	199,420,001	364,911,351	246,417,831	396,793,801
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	104.23	12.01	19,870,720	43.20	55,890,644	290,000,000	185,268,971	165,398,250	258,388,251	129,378,326	217,878,502	153,702,600	277,590,724
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	103.90	-9.65	-19,714,801	47.28	59,279,199	290,000,000	184,668,000	204,382,800	329,772,400	125,388,800	221,030,300	170,307,300	232,962,725
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	99.92	-34.90	-65,649,668	15.27	16,225,699	200,000,000	122,481,200	188,130,867	258,985,469	106,255,500	151,545,070	74,463,253	148,592,757
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	98.52	70.15	24,894,999	1,157.94	55,580,999	100,000,000	60,381,000	35,486,000	71,054,000	4,800,000	44,997,000	0	0
HOME OFFICE	R-HANNY	RIAN	CIREBON	97.49	24.03	32,417,423	70.29	69,060,614	280,000,000	167,307,116	134,889,690	242,191,476	98,246,501	192,209,101	95,360,960	200,824,960
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	95.64	-1.09	-1,935,291	-31.88	-82,300,392	300,000,000	175,852,810	177,788,100	311,012,310	258,153,201	389,662,031	159,790,702	264,074,105
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	95.03	123.14	96,428,862	132.83	99,688,837	300,000,000	174,737,202	78,308,339	205,760,168	75,048,364	127,732,308	63,470,323	100,355,733
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	94.62	44.42	53,511,304	7.16	11,624,751	300,000,000	173,977,615	120,466,310	221,676,610	162,352,863	278,262,923	146,426,157	246,564,417
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	92.90	-12.77	-49,997,191	-8.24	-30,698,331	600,000,000	341,628,426	391,625,616	715,839,194	372,326,756	654,125,848	377,996,560	690,762,323
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	92.11	16.61	25,736,997	-0.72	-1,313,542	320,000,000	180,657,899	154,920,901	327,216,851	181,971,440	328,846,840	190,112,400	323,120,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	91.67	-26.85	-43,512,701	1.65	1,929,784	211,000,000	118,554,750	162,067,450	226,839,950	116,624,965	183,228,965	100,958,100	205,416,600
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	89.13	-26.57	-19,767,268	-2.95	-1,662,263	100,000,000	54,625,740	74,393,007	111,738,011	56,288,002	84,677,012	0	0
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	88.84	13,547.02	54,052,620	0.00	0	100,000,000	54,451,621	399,000	7,959,882	0	0	0	0
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	85.70	43.34	39,702,642	-11.95	-17,819,630	250,000,000	131,320,002	91,617,359	168,992,515	149,139,631	242,274,031	129,314,039	246,804,268
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	85.50	143.82	92,734,296	180.25	101,114,598	300,000,000	157,211,600	64,477,303	281,941,179	56,097,001	114,919,503	102,401,008	196,676,510
HARI GROUP	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	80.85	59.39	55,393,439	33.14	37,003,676	300,000,000	148,664,200	93,270,760	212,762,060	111,660,523	187,221,823	178,978,395	301,107,555
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	80.13	-1.54	-3,773,240	-41.84	-173,505,670	491,000,000	241,145,001	244,918,240	495,287,040	414,650,670	594,097,010	254,937,400	521,278,657
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	73.70	42.12	13,387,999	8.90	3,689,999	100,000,000	45,171,000	31,783,000	66,262,000	41,481,000	74,765,000	52,713,000	80,049,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	72.79	-12.52	-20,428,501	-33.96	-73,404,859	320,000,000	142,753,500	163,182,000	288,875,550	216,158,358	305,958,958	246,155,800	350,358,800
INVESTOR	LIMMI	LIMMI	PONTIANAK	72.49	20.24	23,183,043	34.05	34,980,973	310,000,000	137,724,174	114,541,130	211,164,735	102,743,200	230,447,137	164,949,847	297,117,144
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	68.89	-4.77	-5,706,001	-18.37	-25,648,002	270,000,000	114,002,999	119,708,999	243,629,499	139,651,000	217,713,000	98,938,500	168,001,001
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	65.43	-0.26	-303,772	-5.48	-6,747,782	290,000,000	116,300,081	116,603,852	231,664,352	123,047,862	205,741,702	121,236,509	230,134,552
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	65.09	44.33	24,505,999	77.21	34,765,499	200,000,000	79,790,000	55,284,000	144,295,000	45,024,500	94,070,000	53,168,000	75,257,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	63.64	-13.79	-21,211,161	-26.39	-47,544,962	340,000,000	132,627,040	153,838,200	257,432,001	180,172,001	309,123,001	150,837,003	251,502,003
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	60.34	-23.63	-34,334,059	-18.93	-25,900,500	300,000,000	110,941,541	145,275,599	267,241,239	136,842,040	290,019,270	150,534,698	241,607,538
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	49.34	-11.96	-10,267,802	-6.88	-5,584,801	250,000,000	75,594,200	85,862,001	147,178,001	81,179,000	127,669,002	113,076,500	202,128,500
INVESTOR	VACANT	VACANT	PALEMBANG	43.00	-7.82	-4,469,909	35.75	13,881,091	200,000,000	52,714,592	57,184,500	94,244,500	38,833,500	55,640,300	77,207,800	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.17	0.11	38,707	-21.06	-9,470,141	180,000,000	35,493,408	35,454,700	54,756,700	44,963,548	79,070,108	38,804,661	64,582,219
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	22.66	189.67	9,092,999	0.00	0	100,000,000	13,887,000	4,794,000	16,284,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	20.53	0.00	0	0.00	0	100,000,000	12,583,080	0	3,397,032	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	20.05	0.00	0	0.00	0	100,000,000	12,291,000	0	0	0	0	0	0
TOTAL				97.29	21.98	1,351,008,375	25.43	1,519,973,048	12,574,000,000	7,497,592,348	6,146,583,972	11,193,295,488	5,977,619,299	10,325,366,820	5,877,143,720	10,235,263,269