

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-18																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-18	07-01 - 07-18	2024-07	06-01 - 06-18	2024-06	05-01 - 05-18	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	253.46	127.57	247,499,348	135.26	253,838,167	300,000,000	441,510,171	194,010,822	360,137,823	187,672,003	327,333,855	209,080,162	389,970,717
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	221.99	0.00	0	0.00	0	100,000,000	128,895,000	0	0	0	0	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU	140.84	205.37	164,993,097	249.43	175,123,899	300,000,000	245,334,100	80,341,002	154,102,003	70,210,200	130,029,500	90,766,000	160,032,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	135.91	104.02	136,801,556	90.43	127,414,474	340,000,000	268,313,005	131,511,448	258,224,009	140,898,530	300,218,850	137,954,120	301,364,420
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	135.48	19.90	49,604,098	21.60	53,091,738	380,000,000	298,930,290	249,326,191	434,650,592	245,838,551	435,233,972	206,413,802	387,585,403
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	133.22	11.37	20,613,599	-22.45	-58,452,002	261,000,000	201,899,500	181,285,900	395,488,900	260,351,501	392,290,601	204,392,000	324,557,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	125.74	6.22	14,530,399	0.78	1,909,998	340,000,000	248,244,000	233,713,600	440,545,600	246,334,001	404,046,401	214,088,400	370,254,600
HARI GROUP	R-RIRIN	Ida	MALL CINERE DEPOK	118.40	29.57	47,062,718	138.88	119,906,733	300,000,000	206,242,740	159,180,021	307,750,870	86,336,006	179,097,048	109,025,222	183,120,273
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	117.69	-12.95	-34,554,502	13.09	26,900,499	340,000,000	232,338,000	266,892,501	408,564,501	205,437,500	360,436,500	183,010,002	326,826,002
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	114.95	2.63	1,707,838	0.00	0	100,000,000	66,746,188	65,038,349	106,621,513	0	5,994,009	0	0
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	114.01	290.10	147,684,168	157.84	121,570,669	300,000,000	198,591,669	50,907,500	127,685,513	77,020,999	123,254,289	74,609,000	150,072,900
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	113.61	12.95	20,043,843	12.57	19,514,994	265,000,000	174,805,502	154,761,658	247,726,499	155,290,507	269,758,257	133,181,403	235,517,822
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	109.13	16.77	26,391,970	42.49	54,793,394	290,000,000	183,757,221	157,365,250	258,388,251	128,963,826	217,878,502	141,637,100	277,590,724
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	108.88	31.36	51,313,161	43.98	65,652,452	340,000,000	214,943,501	163,630,339	307,731,241	149,291,048	276,717,192	167,233,258	285,863,458
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	108.55	-5.11	-12,555,907	18.25	35,993,058	370,000,000	233,214,059	245,769,965	434,318,465	197,221,000	364,911,351	236,943,831	396,793,801
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	107.28	45.14	68,393,509	23.39	41,682,589	353,000,000	219,892,990	151,499,480	370,149,980	178,210,400	393,737,299	208,261,300	332,739,074
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	100.53	-10.86	-20,628,801	35.86	44,684,199	290,000,000	169,275,000	189,903,800	329,772,400	124,590,800	221,030,300	166,913,300	232,962,725
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	99.53	45.37	54,114,304	7.99	12,827,751	300,000,000	173,380,615	119,266,310	221,676,610	160,552,863	278,262,923	140,121,157	246,564,417
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	99.20	141.56	101,267,574	142.53	101,552,546	300,000,000	172,802,902	71,535,327	205,760,168	71,250,355	127,732,308	61,874,308	100,355,733
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	99.20	66.06	22,914,999	1,820.07	54,601,999	100,000,000	57,602,000	34,687,000	71,054,000	3,000,000	44,997,000	0	0
HOME OFFICE	R-HANNY	RIAN	CIREBON	98.73	23.80	30,862,423	68.87	65,462,614	280,000,000	160,511,116	129,648,692	240,191,476	95,048,501	192,209,101	89,867,960	200,824,960
HOME OFFICE	R-HANNY	EVELYN	KARTINI	97.94	-38.16	-70,193,068	10.04	10,373,699	200,000,000	113,741,800	183,934,867	258,985,469	103,368,100	151,545,070	73,224,253	148,592,757
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	97.91	9.58	14,913,709	-32.68	-82,799,392	300,000,000	170,556,810	155,643,100	311,012,310	253,356,201	389,662,031	150,195,701	264,074,105
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	97.23	18.92	28,736,997	10.91	17,777,458	320,000,000	180,657,899	151,920,901	327,216,851	162,880,440	328,846,840	177,324,400	323,120,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	94.93	-11.39	-42,505,192	-9.47	-34,598,333	600,000,000	330,728,424	373,233,615	715,839,194	365,326,756	654,125,848	354,598,260	690,762,323
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	92.72	20.89	36,555,495	54.51	74,643,198	393,000,000	211,572,300	175,016,804	367,756,004	136,929,101	359,381,951	151,826,403	354,795,508
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	92.01	-17.81	-11,574,268	-1.81	-986,263	100,000,000	53,425,740	65,000,007	111,738,011	54,412,002	84,677,012	0	0
INVESTOR	R-RIRIN	RIRIN	KEDOYA	88.81	57.49	47,063,642	-10.03	-14,365,630	250,000,000	128,923,002	81,859,359	168,992,515	143,288,631	242,274,031	129,314,038	246,804,268
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	86.32	-32.24	-50,311,701	-2.28	-2,469,216	211,000,000	105,755,750	156,067,450	226,839,950	108,224,965	183,228,965	99,357,100	205,416,600
HARI GROUP	R-RIRIN	Ida	MAL KAMAJA JAKARTA	84.76	78.23	64,802,439	34.36	37,751,676	300,000,000	147,638,200	82,835,760	212,762,060	109,886,523	187,221,823	178,678,385	301,107,555
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	84.05	144.53	86,540,296	161.01	90,320,598	300,000,000	146,417,600	59,877,303	281,941,179	56,097,001	114,919,503	83,662,008	196,676,510
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	81.08	-2.97	-7,086,200	-43.98	-181,497,670	491,000,000	231,153,001	238,239,200	495,287,040	412,650,670	594,097,010	241,504,400	521,278,657
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	80.70	11,644.01	46,459,615	0.00	0	100,000,000	46,858,616	399,000	7,959,882	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	75.73	46.64	13,985,999	6.00	2,489,999	100,000,000	43,971,000	29,985,000	66,262,000	41,481,000	74,765,000	46,517,000	80,049,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	75.54	-11.38	-18,031,501	-34.64	-74,402,859	320,000,000	140,356,500	158,388,000	288,875,550	214,759,358	305,958,958	237,764,800	350,358,800
INVESTOR	LIMMI	LIMMI	PONTIANAK	71.76	22.67	23,875,943	45.81	40,585,873	310,000,000	129,173,074	105,297,130	211,164,735	88,587,200	230,447,137	163,601,847	297,117,144
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	71.57	-2.27	-2,606,001	-19.65	-27,448,002	270,000,000	112,202,999	114,808,999	243,629,499	139,651,000	217,713,000	98,638,500	168,001,001
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	68.99	2.63	2,978,528	-3.22	-3,861,082	290,000,000	116,171,381	113,192,852	231,664,352	120,032,462	205,741,702	109,314,759	230,134,552
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	68.71	47.53	25,704,499	77.21	34,765,499	200,000,000	79,790,000	54,085,500	144,295,000	45,024,500	94,070,000	49,970,000	75,257,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	66.27	-6.18	-8,620,161	-22.99	-39,056,762	340,000,000	130,827,040	139,447,200	257,432,001	169,883,801	309,123,001	118,940,003	251,502,003
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	63.69	-18.39	-24,996,560	-17.54	-23,600,500	300,000,000	110,941,541	135,938,100	267,241,239	134,542,040	290,019,270	145,792,378	241,607,538
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	52.08	8.97	6,224,198	5.91	4,215,199	250,000,000	75,594,200	69,370,001	147,178,001	71,379,000	127,669,002	104,979,500	202,128,500
INVESTOR	VACANT	VACANT	PALEMBANG	37.34	-9.24	-4,413,897	20.35	7,332,603	200,000,000	43,366,104	47,780,000	94,244,500	36,033,500	55,640,300	77,207,800	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	33.96	2.42	837,707	-17.67	-7,618,141	180,000,000	35,493,408	34,655,700	54,756,700	43,111,548	79,070,108	35,738,061	64,582,219
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	23.92	479.35	11,489,999	0.00	0	100,000,000	13,887,000	2,397,000	16,284,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	19.43	0.00	0	0.00	0	100,000,000	11,284,079	0	3,397,032	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	17.38	0.00	0	0.00	0	100,000,000	10,092,000	0	0	0	0	0	0
TOTAL				98.86	25.32	1,458,161,033	24.56	1,423,384,646	12,574,000,000	7,217,809,037	5,759,648,003	11,193,295,488	5,794,424,390	10,325,366,820	5,603,521,921	10,235,263,269