

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-17																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-17	07-01 - 07-17	2024-07	06-01 - 06-17	2024-06	05-01 - 05-17	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	219.18	119.90	196,608,504	109.62	188,566,323	300,000,000	360,592,327	163,983,822	360,137,823	172,026,003	327,333,855	190,882,162	389,970,717
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	180.03	0.00	0	0.00	0	100,000,000	98,726,000	0	0	0	0	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU	137.46	189.77	148,102,097	224.87	156,534,899	300,000,000	226,145,100	78,043,002	154,102,003	69,610,200	130,029,500	79,371,000	160,032,000
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	137.29	20.41	33,310,599	-20.78	-51,555,002	261,000,000	196,499,500	163,188,900	395,488,900	248,054,501	392,290,601	198,992,000	324,557,500
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	131.23	95.72	119,664,176	86.20	113,274,694	340,000,000	244,681,225	125,017,048	258,224,009	131,406,530	300,218,850	125,460,120	301,364,420
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	123.51	11.42	26,388,108	13.03	29,660,348	380,000,000	257,369,900	230,981,791	434,650,592	227,709,551	435,233,972	190,609,402	387,585,403
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	116.99	-0.99	-2,189,601	-7.16	-16,811,002	340,000,000	218,131,000	220,320,600	440,545,600	234,942,001	404,046,401	192,707,400	370,254,600
HARI GROUP	R-RIRIN	Ida	MALL CINERE DEPOK	115.84	22.00	34,368,718	134.60	109,339,733	300,000,000	190,572,740	156,204,021	307,750,870	81,233,006	179,097,048	101,959,216	183,120,273
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	113.35	-18.43	-47,748,502	5.35	10,738,999	340,000,000	211,347,000	259,095,501	408,564,501	200,608,000	360,436,500	151,009,002	326,826,002
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	112.97	-1.73	-1,088,165	0.00	0	100,000,000	61,951,174	63,039,338	106,621,513	0	5,994,009	0	0
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	111.84	292.27	137,093,968	142.03	107,977,469	300,000,000	184,000,469	46,906,500	127,685,513	76,022,999	123,254,289	62,811,000	150,072,900
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	109.15	5.61	8,420,343	3.10	4,764,994	265,000,000	158,617,502	150,197,158	247,726,499	153,852,507	269,758,257	125,498,903	235,517,822
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	108.55	26.32	35,969,470	41.50	50,624,394	290,000,000	172,623,221	136,653,750	258,388,251	121,998,826	217,878,502	134,818,400	277,590,724
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	107.96	28.98	45,228,810	42.33	59,860,701	340,000,000	201,289,750	156,060,939	307,731,241	141,429,048	276,717,192	142,408,006	285,863,458
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	106.90	55.83	74,139,409	23.32	39,128,489	353,000,000	206,938,890	132,799,480	370,149,980	167,810,400	393,737,299	180,483,900	332,739,074
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	102.80	-5.67	-9,830,801	34.01	41,487,199	290,000,000	163,480,000	173,310,800	329,772,400	121,992,800	221,030,300	154,764,300	232,962,725
HOME OFFICE	R-HANNY	EVELYN	KARTINI	101.15	-38.21	-68,608,568	14.36	13,931,099	200,000,000	110,941,800	179,550,367	258,985,469	97,010,700	151,545,070	71,972,253	148,592,757
HOME OFFICE	R-HANNY	RIAN	CIREBON	100.56	24.35	30,234,243	71.48	64,362,954	280,000,000	154,411,456	124,177,212	240,191,476	90,048,501	192,209,101	83,419,960	200,824,960
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	100.01	-12.97	-30,254,726	7.64	14,404,239	370,000,000	202,926,240	233,180,965	434,318,465	188,522,000	364,911,351	222,359,831	396,793,801
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	97.45	125.37	89,184,786	161.28	98,959,556	300,000,000	160,320,102	71,135,315	205,760,168	61,360,545	127,732,308	57,292,287	100,355,733
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	97.42	-13.27	-8,175,268	1.97	1,031,737	100,000,000	53,425,740	61,601,007	111,738,011	52,394,002	84,677,012	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	95.77	21.85	30,142,997	14.81	21,674,458	320,000,000	168,065,899	137,922,901	327,216,851	146,391,440	328,846,840	151,011,000	323,120,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	92.69	-12.58	-43,879,291	-11.11	-38,136,434	600,000,000	304,990,323	348,869,613	715,839,194	343,126,756	654,125,848	324,518,558	690,762,323
INVESTOR	R-RIRIN	RIRIN	KEDOYA	92.57	71.23	52,793,647	-9.57	-13,427,630	250,000,000	126,913,002	74,119,354	168,992,515	140,340,631	242,274,031	114,175,237	246,804,268
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	90.13	28.64	33,008,403	-3.62	-5,577,150	300,000,000	148,275,714	115,267,310	221,676,610	153,852,863	278,262,923	108,395,657	246,564,417
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	90.01	12.51	21,562,495	44.19	59,450,198	393,000,000	193,979,300	172,416,804	367,756,004	134,529,101	359,381,951	120,231,403	354,795,508
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	86.81	43.02	14,319,799	3,867.32	46,407,799	100,000,000	47,607,800	33,288,000	71,054,000	1,200,000	44,997,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	86.52	-1.12	-1,605,301	-38.98	-90,925,252	300,000,000	142,336,200	143,941,500	311,012,310	233,261,451	389,662,031	146,501,701	264,074,105
HARI GROUP	R-RIRIN	Ida	MAL KAMAJA JAKARTA	83.26	73.37	57,966,439	27.94	29,910,676	300,000,000	136,977,200	79,010,760	212,762,060	107,066,523	187,221,823	175,118,380	301,107,555
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	81.85	0.53	1,156,800	-44.41	-176,041,270	491,000,000	220,398,001	219,241,200	495,287,040	396,439,270	594,097,010	187,707,400	521,278,657
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	81.80	0.00	0	0.00	0	100,000,000	44,860,601	0	7,959,882	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	81.69	-37.01	-55,539,851	-10.17	-10,697,366	211,000,000	94,527,600	150,067,450	226,839,950	105,224,965	183,228,965	96,558,100	205,416,600
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	80.18	49.64	14,585,999	8.62	3,487,999	100,000,000	43,971,000	29,385,000	66,262,000	40,483,000	74,765,000	44,119,000	80,049,000
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	78.97	121.42	71,247,296	140.17	75,827,598	300,000,000	129,924,600	58,677,303	281,941,179	54,097,001	114,919,503	72,269,008	196,676,510
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	73.57	-15.50	-23,686,501	-36.80	-75,165,859	320,000,000	129,110,500	152,797,000	288,875,550	204,276,358	305,958,958	234,513,400	350,358,800
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	70.02	1.70	1,859,988	-5.98	-7,081,122	290,000,000	111,352,341	109,492,352	231,664,352	118,433,462	205,741,702	92,205,257	230,134,552
INVESTOR	LIMMI	LIMMI	PONTIANAK	67.93	13.66	13,877,119	41.96	34,134,049	310,000,000	115,474,250	101,597,130	211,164,735	81,340,200	230,447,137	149,901,847	297,117,144
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	63.52	-4.53	-5,625,161	-27.91	-45,852,762	340,000,000	118,434,040	124,059,200	257,432,001	164,286,801	309,123,001	99,555,003	251,502,003
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	59.85	-6.84	-6,504,001	-33.20	-44,039,002	270,000,000	88,611,999	95,115,999	243,629,499	132,651,000	217,713,000	96,738,500	168,001,001
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	56.17	35.19	16,033,499	40.57	17,777,499	200,000,000	61,602,000	45,568,500	144,295,000	43,824,500	94,070,000	45,173,000	75,257,400
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	53.73	-33.07	-43,683,161	-33.46	-44,446,101	300,000,000	88,395,940	132,079,100	267,241,239	132,842,040	290,019,270	128,599,578	241,607,538
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	52.08	20.65	12,221,198	1.73	1,215,199	250,000,000	71,394,200	59,173,001	70,179,000	147,178,001	127,669,002	89,479,500	202,128,500
INVESTOR	VACANT	VACANT	PALEMBANG	38.01	-12.74	-6,086,601	30.97	9,859,399	200,000,000	41,693,400	47,780,000	94,244,500	31,834,000	55,640,300	74,007,800	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	32.47	-4.87	-1,641,793	-23.20	-9,682,641	180,000,000	32,050,408	33,692,200	54,756,700	41,733,048	79,070,108	33,796,280	64,582,219
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	20.58	0.00	0	0.00	0	100,000,000	11,284,073	0	3,397,032	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	18.40	0.00	0	0.00	0	100,000,000	10,092,000	0	0	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.22	0.00	0	0.00	0	100,000,000	9,990,000	0	16,284,000	0	0	0	0
TOTAL				94.66	21.12	1,138,294,333	18.35	1,011,857,996	12,574,000,000	6,527,303,527	5,389,009,193	11,193,295,488	5,515,445,530	10,325,366,820	5,051,394,751	10,235,263,269