

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-16																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-16	07-01 - 07-16	2024-07	06-01 - 06-16	2024-06	05-01 - 05-16	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	171.42	72.38	111,446,279	59.64	99,158,098	300,000,000	265,430,102	153,983,822	360,137,823	166,272,003	327,333,855	183,687,162	389,970,717
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU	133.07	193.33	135,803,097	201.20	137,638,899	300,000,000	206,049,100	70,246,002	154,102,003	68,410,200	130,029,500	74,772,000	160,032,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	129.43	87.00	105,672,176	73.69	96,362,094	340,000,000	227,134,225	121,462,048	258,224,009	130,772,130	300,218,850	120,866,120	301,364,420
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	125.07	0.00	0	0.00	0	100,000,000	64,552,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	117.24	1.77	2,747,599	-36.33	-90,118,002	261,000,000	157,936,500	155,188,900	395,488,900	248,054,501	392,290,601	192,992,000	324,557,500
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	115.28	1.41	3,138,418	3.88	8,434,258	380,000,000	226,090,010	222,951,591	434,650,592	217,655,751	435,233,972	178,253,401	387,585,403
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	113.19	-4.99	-10,425,201	-12.63	-28,712,001	340,000,000	198,636,000	209,061,200	440,545,600	227,348,000	404,046,401	187,310,400	370,254,600
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	110.74	-5.75	-3,485,168	0.00	0	100,000,000	57,154,155	60,639,322	106,621,513	0	5,994,009	0	0
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	110.12	26.32	34,347,469	45.02	51,172,393	290,000,000	164,830,220	130,482,750	258,388,251	113,657,826	217,878,502	131,656,400	277,590,724
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	109.74	-23.88	-60,405,002	4.11	7,593,499	340,000,000	192,573,500	252,978,501	408,564,501	184,980,000	360,436,500	141,212,002	326,826,002
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	108.01	256.55	120,337,968	141.58	98,013,969	300,000,000	167,244,469	46,906,500	127,685,513	69,230,499	123,254,289	59,814,000	150,072,900
HARI GROUP	R-RIRIN	Ida	MALL CINERE DEPOK	105.64	11.52	16,895,328	101.92	82,564,343	300,000,000	163,570,350	146,675,021	307,750,870	81,006,006	179,097,048	93,876,816	183,120,273
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	104.67	0.93	1,324,846	-3.55	-5,277,006	265,000,000	143,162,502	141,837,655	247,726,499	148,439,507	269,758,257	123,857,403	235,517,822
HOME OFFICE	R-HANNY	EVELYN	KARTINI	102.83	-38.70	-67,009,068	9.98	9,630,599	200,000,000	106,143,300	173,152,367	258,985,469	96,512,700	151,545,070	68,403,501	148,592,757
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	102.74	-11.63	-6,976,268	11.60	5,509,737	100,000,000	53,026,740	60,003,007	111,738,011	47,517,002	84,677,012	0	0
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	96.66	-11.19	-18,236,801	21.99	26,084,199	290,000,000	144,681,000	162,917,800	329,772,400	118,596,800	221,030,300	144,621,300	232,962,725
HOME OFFICE	R-HANNY	RIAN	CIREBON	93.43	23.81	25,963,243	50.27	45,168,954	280,000,000	135,018,456	109,055,212	240,191,476	89,849,501	192,209,101	75,420,960	200,824,960
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	92.62	112.98	76,074,798	161.01	88,463,875	300,000,000	143,408,102	67,333,303	205,760,168	54,944,226	127,732,308	56,094,277	100,355,733
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	92.50	28.15	37,020,519	3.01	4,923,099	353,000,000	168,520,000	131,499,480	370,149,980	163,596,900	393,737,299	177,683,900	332,739,074
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	90.66	4.80	7,287,900	13.94	19,462,991	340,000,000	159,095,040	151,807,139	307,731,241	139,632,048	276,717,192	133,577,206	285,863,458
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	88.81	-14.07	-45,047,294	-18.58	-62,773,939	600,000,000	275,026,318	320,073,611	715,839,194	337,800,256	654,125,848	309,871,557	690,762,323
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	85.75	0.00	0	0.00	0	100,000,000	44,260,581	0	7,959,882	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	84.66	-29.49	-67,626,531	-7.80	-13,671,366	370,000,000	161,664,635	229,291,165	434,318,465	175,336,000	364,911,351	213,851,000	396,793,801
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	82.58	11.32	13,867,498	-4.48	-6,399,041	320,000,000	136,392,400	122,524,901	327,216,851	142,791,440	328,846,840	146,415,000	323,120,400
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	81.99	-11.43	-16,383,801	-41.56	-90,271,052	300,000,000	126,957,700	143,341,500	311,012,310	217,228,751	389,662,031	136,653,701	264,074,105
HARI GROUP	R-RIRIN	Ida	MAL KAMAJA JAKARTA	81.66	79.87	56,143,439	19.26	20,422,676	300,000,000	126,438,200	70,294,760	212,762,060	106,015,523	187,221,823	165,701,377	301,107,555
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	81.32	48.92	13,788,999	6.85	2,690,999	100,000,000	41,974,000	28,185,000	66,262,000	39,283,000	74,765,000	42,721,000	80,049,000
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	80.49	13.02	14,356,399	-14.96	-21,929,154	300,000,000	124,624,710	110,268,310	221,676,610	146,553,863	278,262,923	94,373,657	246,564,417
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	77.15	119.28	64,982,297	123.30	65,962,598	300,000,000	119,459,600	54,477,302	281,941,179	53,497,001	114,919,503	68,670,006	196,676,510
INVESTOR	R-RIRIN	RIRIN	KEDOYA	73.72	29.45	21,639,647	-29.51	-39,828,630	250,000,000	95,117,002	73,477,354	168,992,515	134,945,631	242,274,031	102,766,237	246,804,268
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	73.58	17.61	5,686,999	0.00	0	100,000,000	37,976,000	32,289,000	71,054,000	0	44,997,000	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	73.30	-44.82	-64,845,851	-22.82	-23,603,366	211,000,000	79,821,600	144,667,450	226,839,950	103,424,965	183,228,965	90,972,100	205,416,600
INVESTOR	LIMMI	LIMMI	PONTIANAK	72.17	17.49	17,186,119	41.96	34,134,049	310,000,000	115,474,250	98,288,130	211,164,735	81,340,200	230,447,137	148,301,847	297,117,144
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	68.95	-15.15	-24,975,005	12.48	15,516,698	393,000,000	139,848,800	164,823,804	367,756,004	124,332,101	359,381,951	112,762,403	354,795,508
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	61.91	-10.70	-13,022,161	-33.63	-55,049,762	340,000,000	108,637,040	121,659,200	257,432,001	163,686,801	309,123,001	97,555,003	251,502,003
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	61.28	-31.33	-46,182,501	-47.63	-92,069,859	320,000,000	101,214,500	147,397,000	288,875,550	193,284,358	305,958,958	218,331,400	350,358,800
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	60.22	-27.86	-58,939,200	-59.91	-228,041,270	491,000,000	152,602,001	211,541,200	495,287,040	380,643,270	594,097,010	159,332,400	521,278,657
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	59.68	-15.71	-16,647,512	-19.51	-21,657,622	290,000,000	89,331,841	105,979,352	231,664,352	110,989,462	205,741,702	82,291,296	230,134,552
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	57.93	38.53	16,631,999	36.46	15,977,499	200,000,000	59,802,000	43,170,000	144,295,000	43,824,500	94,070,000	42,776,000	75,257,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	52.84	-15.48	-13,487,001	-39.35	-47,775,002	270,000,000	73,628,999	87,115,999	243,629,499	121,404,000	217,713,000	89,344,500	168,001,001
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	50.44	-38.59	-49,074,161	-41.20	-54,737,101	300,000,000	78,104,940	127,179,100	267,241,239	132,842,040	290,019,270	121,228,378	241,607,538
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	50.37	34.36	16,621,198	-3.25	-2,181,801	250,000,000	64,997,200	48,376,001	147,178,001	67,179,000	127,669,002	81,082,500	202,128,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	31.22	-5.14	-1,571,293	-30.51	-12,732,141	180,000,000	29,000,908	30,572,200	54,756,700	41,733,048	79,070,108	32,150,680	64,582,219
INVESTOR	VACANT	VACANT	PALEMBANG	30.32	-33.66	-15,878,601	-1.67	-532,601	200,000,000	31,301,400	47,180,000	94,244,500	31,834,000	55,640,300	73,708,300	118,899,900
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	20.70	0.00	0	0.00	0	100,000,000	10,686,067	0	3,397,032	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	19.36	0.00	0	0.00	0	100,000,000	9,990,000	0	16,284,000	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	18.59	0.00	0	0.00	0	100,000,000	9,593,000	0	0	0	0	0	0
TOTAL				86.11	8.92	457,827,503	5.11	271,736,652	12,574,000,000	5,588,181,463	5,130,353,959	11,193,295,488	5,316,444,810	10,325,366,820	4,774,959,190	10,235,263,269