

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-15																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-15	07-01 - 07-15	2024-07	06-01 - 06-15	2024-06	05-01 - 05-15	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	176.93	78.50	112,944,279	62.06	98,353,098	300,000,000	256,831,102	143,886,822	360,137,823	158,478,003	327,333,855	181,290,162	389,970,717
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	133.41	0.00	0	0.00	0	100,000,000	64,552,000	0	0	0	0	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU	132.62	191.49	126,469,097	185.58	125,102,899	300,000,000	192,515,100	66,046,002	154,102,003	67,412,200	130,029,500	63,381,000	160,032,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	129.80	109.63	111,676,176	68.99	87,179,094	340,000,000	213,544,225	101,868,048	258,224,009	126,365,130	300,218,850	116,384,050	301,364,420
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	114.30	-0.86	-1,821,682	3.20	6,524,158	380,000,000	210,155,410	211,977,091	434,650,592	203,631,251	435,233,972	176,173,001	387,585,403
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	113.15	251.64	117,536,968	159.02	100,833,469	300,000,000	164,244,469	46,707,500	127,685,513	63,410,999	123,254,289	58,316,000	150,072,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	112.74	-22.61	-54,187,002	4.80	8,497,499	340,000,000	185,480,500	239,667,501	408,564,501	176,983,000	360,436,500	140,212,002	326,826,002
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	112.35	-0.50	-716,901	-33.13	-70,283,502	261,000,000	141,881,000	142,597,900	395,488,900	212,164,501	392,290,601	192,992,000	324,557,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	109.57	-11.58	-23,611,201	-14.59	-30,803,001	340,000,000	180,258,000	203,869,200	440,545,600	211,061,000	404,046,401	184,910,400	370,254,600
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	107.38	-8.91	-5,081,162	0.00	0	100,000,000	51,958,147	57,039,308	107,423,513	0	5,994,009	0	0
HARI GROUP	R-RIRIN	Ida	MALL CINERE DEPOK	105.85	10.66	14,796,278	99.56	76,658,793	300,000,000	153,656,800	138,860,521	307,750,870	76,998,006	179,097,048	81,207,315	183,120,273
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	104.85	-0.48	-652,450	-0.98	-1,331,506	265,000,000	134,440,502	135,092,951	247,726,499	135,772,007	269,758,257	119,205,403	235,517,822
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	104.09	13.37	17,220,469	39.20	41,130,393	290,000,000	146,065,220	128,844,750	258,388,251	104,934,826	217,878,502	122,597,400	277,590,724
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	102.15	-14.99	-8,716,262	20.39	8,370,737	100,000,000	49,427,740	58,144,001	111,738,011	41,057,002	84,677,012	0	0
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	97.55	-11.24	-17,337,801	20.28	23,084,199	290,000,000	136,884,000	154,221,800	329,772,400	113,799,800	221,030,300	143,624,300	232,962,725
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	95.97	36.19	43,555,439	4.61	7,223,099	353,000,000	163,923,000	120,367,560	370,149,980	156,699,900	393,737,299	175,281,700	332,739,074
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	94.76	3.22	4,869,600	27.16	33,294,685	340,000,000	155,897,040	151,027,439	307,731,241	122,602,354	276,717,192	129,778,205	285,863,458
HOME OFFICE	R-HANNY	RIAN	CIREBON	93.00	24.42	24,731,443	51.35	42,750,154	280,000,000	126,003,656	101,272,212	240,191,476	83,253,501	192,209,101	71,582,960	200,824,960
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	92.61	102.66	68,096,503	149.15	80,474,583	300,000,000	134,430,802	66,334,298	205,760,168	53,956,218	127,732,308	51,956,858	100,355,733
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	89.23	-17.67	-55,594,299	-20.16	-65,411,444	600,000,000	259,060,313	314,654,611	715,839,194	324,471,756	654,125,848	299,071,557	690,762,323
HOME OFFICE	R-HANNY	EVELYN	KARTINI	88.58	-47.97	-79,037,011	-9.26	-8,752,701	200,000,000	85,721,000	164,758,010	258,985,469	94,473,700	151,545,070	63,830,501	148,592,757
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	88.17	0.00	0	0.00	0	100,000,000	42,661,568	0	7,959,882	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	84.32	-0.61	-749,201	-33.60	-61,936,202	300,000,000	122,404,300	123,153,500	311,012,310	184,340,501	389,662,031	112,659,201	264,074,105
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	84.18	-30.65	-66,595,531	-11.01	-18,637,366	370,000,000	150,704,635	217,300,165	434,318,465	169,342,000	364,911,351	208,655,000	396,793,801
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	83.82	11.19	13,063,498	2.26	2,864,359	320,000,000	129,792,400	116,728,901	327,216,851	126,928,040	328,846,840	142,919,000	323,120,400
HARI GROUP	R-RIRIN	Ida	MAL KAMAJA JAKARTA	83.34	73.15	51,105,439	16.97	17,553,176	300,000,000	120,971,200	69,865,760	212,762,060	103,418,023	187,221,823	156,651,370	301,107,555
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	81.47	119.50	64,382,297	126.13	65,962,598	300,000,000	118,259,600	53,877,302	281,941,179	52,297,001	114,919,503	64,473,006	196,676,510
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	74.82	-46.53	-66,473,851	-20.61	-19,831,366	211,000,000	76,393,600	142,867,450	226,839,950	96,224,965	183,228,965	77,153,100	205,416,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	73.94	18.90	5,685,999	0.00	0	100,000,000	35,776,000	30,090,000	71,054,000	0	44,997,000	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	73.18	0.15	162,389	-25.90	-37,122,164	300,000,000	106,231,700	106,069,310	221,676,610	143,353,863	278,262,923	84,075,657	246,564,417
INVESTOR	LIMMI	LIMMI	PONTIANAK	72.90	11.93	11,658,119	36.96	29,506,049	310,000,000	109,346,250	97,688,130	211,164,735	79,840,200	230,447,137	140,415,107	297,117,144
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	72.70	36.43	9,392,999	-8.60	-3,309,001	100,000,000	35,178,000	25,785,000	66,262,000	38,487,000	74,765,000	40,921,000	80,049,000
INVESTOR	R-RIRIN	RIRIN	KEDOYA	70.39	20.67	14,586,646	-36.43	-48,797,631	250,000,000	85,149,001	70,562,354	168,992,515	133,946,631	242,274,031	89,939,177	246,804,268
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	65.39	-22.87	-36,871,004	12.75	14,063,698	393,000,000	124,352,800	161,223,803	367,756,004	110,289,101	359,381,951	102,464,402	354,795,508
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	64.58	-8.70	-10,122,161	-29.97	-45,459,762	340,000,000	106,240,040	116,362,200	257,432,001	151,699,801	309,123,001	95,755,003	251,502,003
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	63.14	-30.28	-42,447,501	-44.84	-79,456,901	320,000,000	97,758,500	140,206,000	288,875,550	177,215,400	305,958,958	210,558,400	350,358,800
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	59.35	-30.38	-61,540,201	-60.95	-220,034,471	491,000,000	141,002,000	202,542,200	495,287,040	361,036,470	594,097,010	135,635,400	521,278,657
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	56.14	-23.34	-23,984,552	-24.76	-25,917,662	290,000,000	78,772,801	102,757,352	231,664,352	104,690,462	205,741,702	80,465,296	230,134,552
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	55.55	-9.64	-7,740,001	-39.22	-46,826,002	270,000,000	72,578,999	80,318,999	243,629,499	119,405,000	217,713,000	85,747,500	168,001,001
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	54.98	23.25	10,034,999	23.09	9,980,499	200,000,000	53,205,000	43,170,000	144,295,000	43,224,500	94,070,000	42,776,000	75,257,400
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	53.57	-34.78	-41,470,361	-38.54	-48,761,501	300,000,000	77,761,740	119,232,100	267,241,239	126,523,240	290,019,270	116,431,378	241,607,538
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	50.16	47.34	19,495,398	-8.87	-5,904,601	250,000,000	60,674,400	41,179,001	147,178,001	66,579,000	127,669,002	78,582,500	202,128,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	30.77	10.38	2,521,507	-27.95	-10,396,141	180,000,000	26,802,908	24,281,400	54,756,700	37,199,048	79,070,108	29,386,680	64,582,219
INVESTOR	VACANT	VACANT	PALEMBANG	28.88	-40.75	-19,227,601	-12.19	-3,881,601	200,000,000	27,952,400	47,180,000	94,244,500	31,834,000	55,640,300	72,833,500	118,899,900
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	20.65	0.00	0	0.00	0	100,000,000	9,990,000	0	16,284,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	17.75	0.00	0	0.00	0	100,000,000	8,588,066	0	3,397,032	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.67	0.00	0	0.00	0	100,000,000	4,196,000	0	0	0	0	0	0
TOTAL				85.96	7.17	349,995,481	4.90	244,274,533	12,574,000,000	5,229,673,934	4,879,678,452	11,194,097,488	4,985,399,400	10,325,366,820	4,540,292,491	10,235,263,269