

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-14																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-14	07-01 - 07-14	2024-07	06-01 - 06-14	2024-06	05-01 - 05-14	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	181.60	71.71	102,750,279	78.96	108,556,099	300,000,000	246,037,102	143,286,822	360,137,823	137,481,002	327,333,855	173,547,162	389,970,717
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU	140.62	193.80	125,670,097	195.78	126,103,899	300,000,000	190,516,100	64,846,002	154,102,003	64,412,200	130,029,500	60,381,000	160,032,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	139.62	0.00	0	0.00	0	100,000,000	63,054,000	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	133.99	114.17	109,678,176	77.03	89,523,174	340,000,000	205,744,225	96,066,048	258,224,009	116,221,050	300,218,850	101,239,650	301,364,420
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	117.39	-9.82	-19,618,201	-5.17	-9,819,001	340,000,000	180,258,000	199,876,200	440,545,600	190,077,000	404,046,401	171,422,400	370,254,600
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	114.33	259.64	111,825,465	156.40	94,483,466	300,000,000	154,894,466	43,069,000	127,685,513	60,410,999	123,254,289	57,517,000	150,072,900
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	113.28	-2.08	-1,086,159	0.00	0	100,000,000	51,159,138	52,245,296	107,423,513	0	5,994,009	0	0
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	110.78	-5.27	-10,573,582	5.01	9,072,158	380,000,000	190,108,510	200,682,091	434,650,592	181,036,351	435,233,972	170,934,701	387,585,403
HARI GROUP	R-RIRIN	Ida	MALL CINERE DEPOK	110.56	12.13	16,208,278	97.81	74,064,793	300,000,000	149,789,800	133,581,521	307,750,870	75,725,006	179,097,048	81,109,315	183,120,273
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	109.86	-28.36	-66,775,002	-0.99	-1,690,501	340,000,000	168,695,500	235,470,501	408,564,501	170,386,000	360,436,500	138,212,002	326,826,000
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	109.58	-9.42	-13,429,901	-35.02	-69,605,502	261,000,000	129,168,000	142,597,900	395,488,900	198,773,501	392,290,601	183,155,000	324,557,500
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	107.86	-1.47	-1,924,840	19.17	20,767,494	265,000,000	129,088,002	131,012,841	247,726,499	108,320,507	269,758,257	114,203,403	235,517,822
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	103.10	10.24	12,543,003	45.77	42,397,927	290,000,000	135,027,754	122,484,750	258,388,251	92,629,826	217,878,502	121,598,400	277,590,724
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	96.43	43.31	46,458,439	0.28	428,099	353,000,000	153,729,000	107,270,560	370,149,980	153,300,900	393,737,299	143,284,700	332,739,074
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	94.98	-1.04	-1,529,030	55.33	51,953,938	340,000,000	145,846,040	147,375,069	307,731,241	93,892,101	276,717,192	124,170,200	285,863,458
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	94.30	97.97	63,224,508	165.23	79,589,604	300,000,000	127,758,802	64,534,293	205,760,168	48,169,197	127,732,308	44,761,845	100,355,733
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	94.29	-14.07	-20,228,801	20.42	20,944,199	290,000,000	123,495,000	143,723,800	329,772,400	102,550,800	221,030,300	137,139,300	232,962,725
HOME OFFICE	R-HANNY	EVELYN	KARTINI	93.58	-47.78	-77,336,011	-7.39	-6,743,701	200,000,000	84,522,000	161,858,010	258,985,469	91,265,700	151,545,070	63,617,501	148,592,757
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	92.65	-18.61	-57,393,100	-11.22	-31,721,845	600,000,000	251,062,512	308,455,611	715,839,194	282,784,356	654,125,848	276,913,385	690,762,323
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	87.80	1.16	1,363,299	56.98	43,177,498	300,000,000	118,959,800	117,596,500	311,012,310	75,782,301	389,662,031	111,260,201	264,074,105
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	86.89	-31.81	-18,305,262	5.37	1,998,737	100,000,000	39,238,740	57,544,001	111,738,011	37,240,002	84,677,012	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	86.07	-28.77	-58,097,531	-5.36	-8,139,366	370,000,000	143,818,635	201,916,165	434,318,465	151,958,000	364,911,351	204,180,500	396,793,801
HOME OFFICE	R-HANNY	RIAN	CIREBON	85.58	8.56	8,534,443	51.82	36,936,154	280,000,000	108,211,656	99,677,212	240,191,476	71,275,501	192,209,101	68,185,960	200,824,960
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	82.12	111.21	58,584,297	125.70	61,964,598	300,000,000	111,261,600	52,677,302	281,941,179	49,297,001	114,919,503	63,473,006	196,676,510
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	81.10	0.00	0	0.00	0	100,000,000	36,627,962	0	7,959,882	0	0	0	0
HARI GROUP	R-RIRIN	Ida	MAL KAMAJA JAKARTA	80.23	66.80	43,529,139	7.32	7,414,176	300,000,000	108,692,200	65,163,060	212,762,060	101,278,023	187,221,823	143,596,568	301,107,555
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	78.91	-47.29	-67,474,851	2.99	2,184,634	211,000,000	75,193,600	142,668,450	226,839,950	73,008,965	183,228,965	76,044,000	205,416,600
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	77.57	6.23	6,572,498	-4.98	-5,877,641	320,000,000	112,101,400	105,528,901	327,216,851	117,979,040	328,846,840	140,516,000	323,120,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	77.00	17.92	5,284,999	0.00	0	100,000,000	34,775,000	29,490,000	71,054,000	0	44,997,000	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	75.61	4.98	4,861,389	-26.39	-36,721,164	300,000,000	102,433,700	97,572,310	221,676,610	139,154,863	278,262,923	75,378,656	246,564,417
INVESTOR	R-RIRIN	RIRIN	KEDOYA	73.97	33.25	20,836,646	-36.42	-47,840,631	250,000,000	83,509,001	62,672,354	168,992,515	131,349,631	242,274,031	76,709,175	246,804,268
INVESTOR	LIMMI	LIMMI	PONTIANAK	71.40	2.59	2,525,634	30.26	23,223,564	310,000,000	99,963,765	97,438,130	211,164,735	76,740,200	230,447,137	133,397,107	297,117,144
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	69.92	22.47	5,792,999	-10.52	-3,712,001	100,000,000	31,578,000	25,785,000	66,262,000	35,290,000	74,765,000	39,925,000	80,049,000
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	67.08	-20.18	-30,091,004	13.72	14,363,098	393,000,000	119,058,800	149,149,803	367,756,004	104,695,701	359,381,951	89,464,402	354,795,508
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	63.73	-5.16	-5,319,161	-26.89	-35,986,962	340,000,000	97,849,040	103,168,200	257,432,001	133,836,001	309,123,001	93,955,003	251,502,003
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	62.36	-35.35	-49,287,501	-45.85	-76,306,901	320,000,000	90,120,500	139,408,000	288,875,550	166,427,400	305,958,958	203,964,400	350,358,800
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	58.46	-9.91	-7,840,001	-32.06	-33,628,502	270,000,000	71,278,999	79,118,999	243,629,499	104,907,500	217,713,000	78,219,000	168,001,001
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	54.18	-35.43	-65,926,701	-63.48	-208,851,471	491,000,000	120,139,500	186,066,200	495,287,040	328,990,970	594,097,010	116,333,400	521,278,657
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	53.59	-39.11	-46,630,561	-40.59	-49,604,701	300,000,000	72,601,540	119,232,100	267,241,239	122,206,240	290,019,270	107,937,378	241,607,538
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	52.71	10.28	4,438,999	16.33	6,683,499	200,000,000	47,609,000	43,170,000	144,295,000	40,925,500	94,070,000	33,182,000	75,257,400
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	52.52	-28.74	-27,744,553	-32.28	-32,793,663	290,000,000	68,789,800	96,534,352	231,664,352	101,583,462	205,741,702	76,718,296	230,134,552
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	51.61	66.57	23,289,399	-5.83	-3,607,601	250,000,000	58,274,400	34,985,000	147,178,001	61,882,000	127,669,002	77,982,500	202,128,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	29.16	-0.16	-37,493	-27.70	-9,083,141	180,000,000	23,703,908	23,741,400	54,756,700	32,787,048	79,070,108	27,574,680	64,582,219
INVESTOR	VACANT	VACANT	PALEMBANG	28.03	-41.91	-18,264,601	13.86	3,081,399	200,000,000	25,315,400	43,580,000	94,244,500	22,234,000	55,640,300	72,833,500	118,899,900
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	22.12	0.00	0	0.00	0	100,000,000	9,990,000	0	16,284,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	18.35	0.00	0	0.00	0	100,000,000	8,289,062	0	3,397,032	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	9.29	0.00	0	0.00	0	100,000,000	4,196,000	0	0	0	0	0	0
TOTAL				86.35	4.95	231,215,204	10.23	455,269,113	12,574,000,000	4,903,534,959	4,672,319,754	11,194,097,488	4,448,265,845	10,325,366,820	4,274,037,696	10,235,263,269