

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-13																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-13	07-01 - 07-13	2024-07	06-01 - 06-13	2024-06	05-01 - 05-13	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	186.17	80.72	104,613,178	75.15	100,493,098	300,000,000	234,219,101	129,605,922	360,137,823	133,726,002	327,333,855	162,747,161	389,970,717
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU	149.05	210.22	127,070,097	229.59	130,622,899	300,000,000	187,517,100	60,447,002	154,102,003	56,894,200	130,029,500	48,781,000	160,032,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	140.52	115.73	107,476,176	95.98	98,121,174	340,000,000	200,347,225	92,871,048	258,224,009	102,226,050	300,218,850	98,692,650	301,364,420
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	131.78	0.00	0	0.00	0	100,000,000	55,262,000	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	124.60	0.66	1,170,799	1.96	3,412,999	340,000,000	177,658,000	176,487,200	440,545,600	174,245,000	404,046,401	159,437,400	370,254,600
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	120.09	-1.34	-685,152	0.00	0	100,000,000	50,360,127	51,045,278	107,423,513	0	5,994,009	0	0
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	119.10	278.06	110,203,965	148.93	89,644,966	300,000,000	149,836,466	39,632,500	127,685,513	60,191,499	123,254,289	51,126,000	150,072,900
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	118.01	3.17	3,964,099	-27.54	-49,100,502	261,000,000	129,168,000	125,203,900	395,488,900	178,268,501	392,290,601	181,355,000	324,557,500
HARI GROUP	R-RIRIN	RIRIN	MALL CINERE DEPOK	115.67	18.10	22,301,278	105.92	74,850,793	300,000,000	145,515,800	123,214,521	307,750,870	70,665,006	179,097,048	79,498,315	183,120,273
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	114.28	-7.72	-15,230,582	2.03	3,630,558	380,000,000	182,115,510	197,346,091	434,650,592	178,484,951	435,233,972	167,258,401	387,585,403
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	112.80	30.75	29,479,768	21.14	21,878,494	265,000,000	125,359,002	95,879,233	247,726,499	103,480,507	269,758,257	107,729,903	235,517,822
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	108.99	-28.50	-61,952,002	0.65	1,003,499	340,000,000	155,401,500	217,353,501	408,564,501	154,398,000	360,436,500	131,415,002	326,826,002
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	102.77	44.24	46,659,439	16.83	21,917,099	353,000,000	152,130,000	105,470,560	370,149,980	130,212,900	393,737,299	132,557,700	332,739,074
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	102.62	11.75	13,124,302	47.69	40,300,726	290,000,000	124,800,053	111,675,750	258,388,251	84,499,326	217,878,502	106,822,400	277,590,724
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	96.03	95.70	59,080,519	165.05	75,233,610	300,000,000	120,815,802	61,735,282	205,760,168	45,582,191	127,732,308	40,763,831	100,355,733
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	95.24	-5.13	-7,340,550	55.56	48,500,138	340,000,000	135,796,240	143,136,789	307,731,241	87,296,101	276,717,192	115,712,700	285,863,458
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	94.48	-20.23	-60,301,699	-12.91	-35,253,846	600,000,000	237,735,511	298,037,209	715,839,194	272,989,356	654,125,848	264,153,384	690,762,323
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	89.71	-19.62	-26,630,801	10.14	10,047,199	290,000,000	109,099,000	135,729,800	329,772,400	99,051,800	221,030,300	123,154,300	232,962,725
HOME OFFICE	R-HANNY	EVELYN	KARTINI	89.22	-53.43	-85,832,011	-10.05	-8,356,701	200,000,000	74,826,000	160,658,010	258,985,469	83,182,700	151,545,070	37,422,501	148,592,757
HOME OFFICE	R-HANNY	RIAN	CIREBON	87.56	8.94	8,433,443	49.71	34,141,155	280,000,000	102,816,656	94,383,212	240,191,476	68,675,500	192,209,101	60,590,960	200,824,960
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	87.48	-24.68	-44,486,131	-7.26	-10,624,966	370,000,000	135,740,035	180,226,165	434,318,465	146,365,000	364,911,351	178,623,500	396,793,801
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	85.52	-33.55	-18,106,001	7.23	2,418,997	100,000,000	35,862,000	53,968,000	111,738,011	33,443,002	84,677,012	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	85.39	5.53	5,632,699	59.68	40,152,498	300,000,000	107,427,800	101,795,100	311,012,310	67,275,301	389,662,031	109,763,201	264,074,105
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	82.72	143.24	61,284,798	111.97	54,971,598	300,000,000	104,068,600	42,783,801	281,941,179	49,097,001	114,919,503	63,273,006	196,676,510
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	82.58	0.00	0	0.00	0	100,000,000	34,630,936	0	7,959,882	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	80.91	-48.52	-67,471,851	7.08	4,734,634	211,000,000	71,596,600	139,068,450	226,839,950	66,861,965	183,228,965	74,648,000	205,416,600
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	78.63	61.02	37,486,139	11.02	9,817,676	300,000,000	98,922,200	61,436,060	212,762,060	89,104,523	187,221,823	137,935,566	301,107,555
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	78.63	38.02	9,082,999	0.00	0	100,000,000	32,975,000	23,892,000	71,054,000	0	44,997,000	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	75.34	23.55	19,271,498	-7.91	-8,679,641	320,000,000	101,103,400	81,831,901	327,216,851	109,783,040	328,846,840	125,230,000	323,120,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	75.30	25.38	6,392,999	-5.71	-1,912,001	100,000,000	31,578,000	25,185,000	66,262,000	33,490,000	74,765,000	39,325,000	80,049,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	72.06	-2.54	-2,438,690	32.04	22,733,740	310,000,000	93,680,941	96,119,630	211,164,735	70,947,200	230,447,137	122,877,557	297,117,144
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	71.77	4.41	3,812,389	-34.05	-46,618,664	300,000,000	90,286,700	86,474,310	221,676,610	136,905,363	278,262,923	66,915,656	246,564,417
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	68.63	11.73	10,271,839	-22.12	-27,792,962	340,000,000	97,849,040	87,577,200	257,432,001	125,642,001	309,123,001	85,294,603	251,502,003
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	67.16	-27.97	-34,996,501	-43.46	-69,262,901	320,000,000	90,120,500	125,117,000	288,875,550	159,383,400	305,958,958	187,285,000	350,358,800
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	66.05	-23.42	-33,295,003	4.77	4,961,098	393,000,000	108,858,800	142,153,802	367,756,004	103,897,701	359,381,951	83,865,400	354,795,508
INVESTOR	R-RIRIN	RIRIN	KEDOYA	58.98	-0.54	-336,354	-52.16	-67,412,631	250,000,000	61,837,001	62,173,354	168,992,515	129,249,631	242,274,031	73,447,175	246,804,268
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	56.15	-17.45	-13,441,001	-38.58	-39,930,502	270,000,000	63,578,999	77,019,999	243,629,499	103,509,500	217,713,000	77,219,000	168,001,001
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	54.37	-30.84	-49,913,701	-63.23	-192,510,971	491,000,000	111,939,500	161,853,200	495,287,040	304,450,470	594,097,010	111,862,400	521,278,657
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	54.25	96.18	27,883,399	-5.96	-3,607,601	250,000,000	56,874,400	28,991,000	147,178,001	60,482,000	127,669,002	73,286,500	202,128,500
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	52.03	-41.07	-45,622,061	-40.69	-44,905,601	300,000,000	65,463,240	111,085,300	267,241,239	110,368,840	290,019,270	88,344,378	241,607,538
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	51.76	6.47	2,635,999	20.15	7,280,499	200,000,000	43,409,000	40,773,000	144,295,000	36,128,500	94,070,000	29,585,000	75,257,400
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	49.20	-35.76	-33,310,553	-39.31	-38,748,383	290,000,000	59,829,800	93,140,352	231,664,352	98,578,182	205,741,702	73,329,296	230,134,552
INVESTOR	VACANT	VACANT	PALEMBANG	29.83	-36.16	-14,166,601	12.51	2,781,399	200,000,000	25,015,400	39,182,000	94,244,500	22,234,000	55,640,300	65,156,500	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	28.17	-2.71	-592,493	-30.39	-9,285,141	180,000,000	21,264,908	21,857,400	54,756,700	30,550,048	79,070,108	26,386,680	64,582,219
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	23.82	0.00	0	0.00	0	100,000,000	9,990,000	0	16,284,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	18.34	0.00	0	0.00	0	100,000,000	7,691,053	0	3,397,032	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	10.01	0.00	0	0.00	0	100,000,000	4,196,000	0	0	0	0	0	0
TOTAL				87.55	7.27	312,952,113	10.66	444,752,687	12,574,000,000	4,616,568,946	4,303,616,832	11,194,097,488	4,171,816,258	10,325,366,820	3,962,872,026	10,235,263,269