

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-12																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-12	07-01 - 07-12	2024-07	06-01 - 06-12	2024-06	05-01 - 05-12	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	196.36	91.61	109,025,178	131.19	129,399,098	300,000,000	228,034,101	119,008,922	360,137,823	98,635,002	327,333,855	161,547,161	389,970,717
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU	149.11	261.87	125,307,997	385.24	137,473,999	300,000,000	173,159,000	47,851,002	154,102,003	35,685,000	130,029,500	48,781,000	160,032,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	140.80	134.98	106,448,176	86.00	85,684,174	340,000,000	185,312,225	78,864,048	258,224,009	99,628,050	300,218,850	96,493,650	301,364,420
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	130.12	5.14	8,366,799	7.40	11,804,999	340,000,000	171,259,000	162,892,200	440,545,600	159,454,000	404,046,401	149,450,400	370,254,600
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	125.54	306.80	109,948,865	142.93	85,774,466	300,000,000	145,786,466	35,837,600	127,685,513	60,011,999	123,254,289	50,127,000	150,072,900
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	124.93	5.48	2,513,870	0.00	0	100,000,000	48,361,117	45,847,246	107,423,513	0	5,994,009	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	119.54	12.65	13,564,099	-27.88	-46,694,502	261,000,000	120,774,000	107,209,900	395,488,900	167,468,501	392,290,601	181,355,000	324,557,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	119.54	0.00	0	0.00	0	100,000,000	46,273,000	0	0	0	0	0	0
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	113.32	-6.37	-11,345,482	3.66	5,879,958	380,000,000	166,685,110	178,030,591	434,650,592	160,805,151	435,233,972	157,412,001	387,585,403
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	113.06	-24.56	-48,445,502	1.50	2,203,499	340,000,000	148,804,500	197,250,001	408,564,501	146,601,000	360,436,500	124,098,002	326,826,002
HARI GROUP	R-RIRIN	RIRIN	MALL CINERE DEPOK	112.30	332.10	100,227,278	113.84	69,423,293	300,000,000	130,407,300	30,180,021	307,750,870	60,984,006	179,097,048	75,231,315	183,120,273
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	110.21	28.71	25,220,168	17.28	16,658,894	265,000,000	113,056,402	87,836,233	247,726,499	96,397,507	269,758,257	103,977,903	235,517,822
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	107.88	23.28	22,869,301	63.09	46,850,725	290,000,000	121,106,052	98,236,750	258,388,251	74,255,326	217,878,502	105,725,400	277,590,724
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	107.20	55.05	52,010,439	28.70	32,670,099	353,000,000	146,484,000	94,473,560	370,149,980	113,813,900	393,737,299	124,363,700	332,739,074
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	101.46	110.43	61,828,531	158.48	72,236,622	300,000,000	117,818,802	55,990,270	205,760,168	45,582,179	127,732,308	39,565,821	100,355,733
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	100.92	5.47	6,887,290	53.92	46,530,138	340,000,000	132,827,240	125,939,949	307,731,241	86,297,101	276,717,192	107,364,300	285,863,458
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	98.44	-12.80	-33,567,099	-8.73	-21,862,847	600,000,000	228,635,510	262,202,608	715,839,194	250,498,356	654,125,848	244,539,883	690,762,323
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	92.96	-10.08	-14,932,731	-4.33	-6,028,966	370,000,000	133,139,035	148,071,765	434,318,465	139,168,000	364,911,351	169,506,500	396,793,801
HOME OFFICE	R-HANNY	EVELYN	KARTINI	91.87	-34.81	-37,986,101	1.31	921,599	200,000,000	71,126,000	109,112,100	258,985,469	70,204,400	151,545,070	31,371,501	148,592,757
HOME OFFICE	R-HANNY	RIAN	CIREBON	89.79	15.28	12,896,143	53.31	33,839,155	280,000,000	97,317,656	84,421,512	240,191,476	63,478,500	192,209,101	55,342,960	200,824,960
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	87.13	27.35	21,731,499	81.10	45,309,998	300,000,000	101,180,300	79,448,800	311,012,310	55,870,301	389,662,031	105,050,201	264,074,105
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	86.77	-17.38	-20,484,801	-0.51	-499,801	290,000,000	97,410,000	117,894,800	329,772,400	97,909,800	221,030,300	115,756,300	232,962,725
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	84.89	-33.73	-16,729,001	5.65	1,757,997	100,000,000	32,862,000	49,591,000	111,738,011	31,104,002	84,677,012	0	0
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	83.99	63.11	37,737,139	9.46	8,428,676	300,000,000	97,533,200	59,796,060	212,762,060	89,104,523	187,221,823	134,422,566	301,107,555
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	83.27	0.00	0	0.00	0	100,000,000	32,233,925	0	7,959,882	0	0	0	0
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	81.27	189.62	61,793,898	97.05	46,484,698	300,000,000	94,381,700	32,587,801	281,941,179	47,897,001	114,919,503	61,873,006	196,676,510
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	77.44	42.11	8,881,999	0.00	0	100,000,000	29,975,000	21,093,000	71,054,000	0	44,997,000	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	71.36	22.33	17,142,199	-19.48	-22,722,602	340,000,000	93,925,400	76,783,200	257,432,001	116,648,001	309,123,001	82,297,603	251,502,003
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	70.82	-21.69	-24,302,501	-42.81	-65,662,901	320,000,000	87,723,500	112,026,000	288,875,550	153,386,400	305,958,958	176,494,000	350,358,800
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	70.16	-42.42	-42,215,401	-13.78	-9,159,366	211,000,000	57,303,600	99,519,000	226,839,950	66,462,965	183,228,965	58,159,000	205,416,600
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	68.67	34.33	6,792,999	-13.95	-4,308,001	100,000,000	26,583,000	19,790,000	66,262,000	30,891,000	74,765,000	38,326,000	80,049,000
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	67.75	-5.15	-5,597,003	-0.23	-235,902	393,000,000	103,061,800	108,658,802	367,756,004	103,297,701	359,381,951	81,066,400	354,795,508
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	65.48	33.96	20,560,498	-18.39	-18,277,641	320,000,000	81,106,400	60,545,901	327,216,851	99,384,040	328,846,840	125,230,000	323,120,400
INVESTOR	LIMMI	LIMMI	PONTIANAK	63.72	-15.44	-13,957,490	18.25	11,802,240	310,000,000	76,460,941	90,418,430	211,164,735	64,658,700	230,447,137	122,877,557	297,117,144
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	57.63	-30.40	-47,833,701	-63.25	-188,513,971	491,000,000	109,539,500	157,373,200	495,287,040	298,053,470	594,097,010	111,262,400	521,278,657
INVESTOR	R-RIRIN	RIRIN	KEDOYA	56.96	-8.24	-4,949,354	-52.10	-59,966,631	250,000,000	55,127,001	60,076,354	168,992,515	115,093,631	242,274,031	67,854,175	246,804,268
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	56.22	-19.72	-16,034,511	-47.99	-60,230,164	300,000,000	65,282,200	81,316,710	221,676,610	125,512,363	278,262,923	62,115,656	246,564,417
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	52.99	-14.24	-9,198,001	-45.55	-46,324,502	270,000,000	55,384,999	64,582,999	243,629,499	101,709,500	217,713,000	74,219,000	168,001,001
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	52.20	11.39	4,131,999	11.86	4,283,499	200,000,000	40,412,000	36,280,000	144,295,000	36,128,500	94,070,000	29,585,000	75,257,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	49.48	68.05	19,388,399	-20.04	-12,001,601	250,000,000	47,880,400	28,492,000	147,178,001	59,882,000	127,669,002	72,286,500	202,128,500
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	48.89	-40.60	-38,802,361	-42.24	-41,527,361	300,000,000	56,779,240	95,581,600	267,241,239	98,306,600	290,019,270	88,344,378	241,607,538
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	44.23	-45.35	-41,192,673	-44.02	-39,036,503	290,000,000	49,648,680	90,841,352	231,664,352	88,685,182	205,741,702	69,271,294	230,134,552
INVESTOR	VACANT	VACANT	PALEMBANG	32.31	-29.70	-10,566,601	20.30	4,221,399	200,000,000	25,015,400	35,582,000	94,244,500	20,794,000	55,640,300	64,758,500	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	29.87	1.93	393,907	-28.75	-8,396,741	180,000,000	20,814,308	20,420,400	54,756,700	29,211,048	79,070,108	26,386,680	64,582,219
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	25.81	0.00	0	0.00	0	100,000,000	9,990,000	0	16,284,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	19.10	0.00	0	0.00	0	100,000,000	7,392,047	0	3,397,032	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	10.84	0.00	0	0.00	0	100,000,000	4,196,000	0	0	0	0	0	0
TOTAL				88.05	16.84	617,613,369	11.06	426,610,350	12,574,000,000	4,285,569,057	3,667,955,687	11,194,097,488	3,858,958,706	10,325,366,820	3,793,889,713	10,235,263,269