

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-11																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-11	07-01 - 07-11	2024-07	06-01 - 06-11	2024-06	05-01 - 05-11	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	211.02	99.48	112,025,178	156.31	136,991,098	300,000,000	224,634,101	112,608,922	360,137,823	87,643,002	327,333,855	152,551,161	389,970,717
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	187.66	235.46	158,910,171	145.46	134,164,169	340,000,000	226,400,220	67,490,048	258,224,009	92,236,050	300,218,850	95,297,650	301,364,420
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU	158.72	281.83	124,713,998	398.60	135,076,999	300,000,000	168,965,000	44,251,001	154,102,003	33,888,000	130,029,500	45,784,000	160,032,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	141.95	12.75	19,365,799	28.52	38,001,999	340,000,000	171,259,000	151,893,200	440,545,600	133,257,000	404,046,401	143,367,000	370,254,600
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	131.93	294.06	104,797,865	136.38	81,024,466	300,000,000	140,436,466	35,638,600	127,685,513	59,411,999	123,254,289	34,434,000	150,072,900
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	130.41	15.89	16,564,099	-21.72	-33,506,502	261,000,000	120,774,000	104,209,900	395,488,900	154,280,501	392,290,601	166,164,000	324,557,500
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	128.97	13.70	5,513,885	0.00	0	100,000,000	45,765,106	40,251,220	107,423,513	0	5,994,009	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	121.96	0.00	0	0.00	0	100,000,000	43,276,000	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	119.37	-18.52	-32,728,502	6.70	9,046,499	340,000,000	144,010,500	176,739,001	408,564,501	134,964,000	360,436,500	110,790,001	326,826,002
HARI GROUP	R-RIRIN	RIRIN	MALL CINERE DEPOK	117.54	343.23	96,889,278	123.79	69,208,293	300,000,000	125,118,300	28,229,021	307,750,801	55,910,006	179,097,048	66,435,515	183,120,273
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	115.17	-5.56	-9,135,882	2.53	3,829,958	380,000,000	155,293,310	164,429,191	434,650,592	151,463,351	435,233,972	150,924,601	387,585,403
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	113.70	26.13	22,146,174	25.28	21,573,394	265,000,000	106,913,902	84,767,727	247,726,499	85,340,507	269,758,257	96,899,007	235,517,822
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	107.71	6.09	7,458,290	67.62	52,422,138	340,000,000	129,947,240	122,488,949	307,731,241	77,525,101	276,717,192	101,268,800	285,863,458
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	107.26	12.81	12,534,758	63.64	42,923,182	290,000,000	110,372,509	97,837,750	258,388,251	67,449,326	217,878,502	89,087,600	277,590,724
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	106.17	47.65	42,916,439	27.61	28,776,099	353,000,000	132,990,000	90,073,560	370,149,980	104,213,900	393,737,299	121,966,700	332,739,074
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	104.95	-7.93	-19,242,399	-1.95	-4,455,347	600,000,000	223,451,510	242,693,908	715,839,194	227,906,856	654,125,848	232,363,383	690,762,323
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	100.54	109.08	55,838,539	141.15	62,646,640	300,000,000	107,028,802	51,190,262	205,760,168	44,382,161	127,732,308	26,226,799	100,355,733
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	100.08	-3.40	-4,628,131	-2.45	-3,297,366	370,000,000	131,396,635	136,024,765	434,318,465	134,694,000	364,911,351	153,883,100	396,793,801
HOME OFFICE	R-HANNY	EVELYN	KARTINI	94.66	-30.39	-29,325,701	45.23	20,920,599	200,000,000	67,176,000	96,501,700	258,985,469	46,255,400	151,545,070	28,108,501	148,592,757
HOME OFFICE	R-HANNY	RIAN	CIREBON	93.54	14.42	11,714,143	62.56	35,764,655	280,000,000	92,937,656	81,223,512	240,191,476	57,173,000	192,209,101	50,544,960	200,824,960
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	88.84	-20.30	-23,278,801	1.11	999,199	290,000,000	91,417,000	114,695,800	329,772,400	90,417,800	221,030,300	112,961,300	232,962,725
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	87.91	24.34	18,319,599	69.32	38,313,998	300,000,000	93,584,300	75,264,700	311,012,310	55,270,301	389,662,031	82,267,201	264,074,105
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	85.10	209.93	61,357,898	91.93	43,388,698	300,000,000	90,585,700	29,227,801	281,941,179	47,197,001	114,919,503	40,441,003	196,676,510
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	84.18	-34.77	-15,921,001	12.67	3,358,998	100,000,000	29,870,000	45,791,000	111,738,011	26,511,001	84,677,012	0	0
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	82.39	0.00	0	0.00	0	100,000,000	29,236,917	0	7,959,882	0	0	0	0
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	82.11	74.08	37,196,739	6.27	5,154,776	300,000,000	87,406,800	50,210,060	212,762,060	82,252,023	187,221,823	126,961,563	301,107,555
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	79.40	62.91	10,879,999	0.00	0	100,000,000	28,175,000	17,295,000	71,054,000	0	44,997,000	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	74.87	35.64	23,733,199	-21.35	-24,519,602	340,000,000	90,328,400	66,595,200	257,432,001	114,848,001	309,123,001	77,497,603	251,502,003
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	72.68	-16.98	-16,883,501	-42.58	-61,189,901	320,000,000	82,527,500	99,411,000	288,875,550	143,717,400	305,958,958	153,922,000	350,358,800
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	71.07	-40.43	-36,112,401	-19.46	-12,854,366	211,000,000	53,209,600	89,322,000	226,839,950	66,063,965	183,228,965	57,760,000	205,416,600
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	70.90	37.98	22,162,498	-6.10	-5,234,641	320,000,000	80,509,400	58,346,901	327,216,851	85,744,040	328,846,840	119,830,000	323,120,400
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	68.46	-4.35	-4,343,703	-5.52	-5,573,302	393,000,000	95,467,600	99,811,302	367,756,004	101,040,901	359,381,951	78,869,400	354,795,508
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	68.15	30.08	5,591,999	-12.99	-3,610,001	100,000,000	24,182,000	18,590,000	66,262,000	27,792,000	74,765,000	36,926,000	80,049,000
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	62.76	-27.50	-41,463,701	-62.04	-178,713,971	491,000,000	109,340,500	150,804,200	495,287,040	288,054,470	594,097,010	102,066,400	521,278,657
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	60.76	-18.11	-14,305,011	-46.09	-55,295,764	300,000,000	64,682,200	78,987,210	221,676,610	119,977,963	278,262,923	57,918,656	246,564,417
INVESTOR	LIMMI	LIMMI	PONTIANAK	60.20	-22.06	-18,745,651	4.52	2,865,079	310,000,000	66,224,780	84,970,430	211,164,735	63,359,700	230,447,137	115,493,057	297,117,144
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	56.94	17.20	5,931,999	11.86	4,283,499	200,000,000	40,412,000	34,480,000	144,295,000	36,128,500	94,070,000	22,391,000	75,257,400
INVESTOR	R-RIRIN	RIRIN	KEDOYA	56.78	-14.21	-8,342,354	-54.60	-60,586,631	250,000,000	50,370,001	58,712,354	168,992,515	110,956,631	242,274,031	67,854,175	246,804,268
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	55.83	-10.54	-6,304,001	-42.31	-39,224,502	270,000,000	53,484,999	59,788,999	243,629,499	92,709,500	217,713,000	64,826,000	168,001,001
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	53.34	-36.19	-32,203,961	-36.78	-33,028,361	300,000,000	56,779,240	88,983,200	267,241,239	89,807,600	290,019,270	78,335,378	241,607,538
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	51.95	88.14	21,588,399	-19.84	-11,402,601	250,000,000	46,080,400	24,492,000	147,178,001	57,483,000	127,669,002	72,286,500	202,128,500
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	44.41	-47.09	-40,678,673	-40.10	-30,593,003	290,000,000	45,698,680	86,377,352	231,664,352	76,291,682	205,741,702	65,200,294	230,134,552
INVESTOR	VACANT	VACANT	PALEMBANG	35.25	-16.84	-5,066,601	34.52	6,419,399	200,000,000	25,015,400	30,082,000	94,244,500	18,596,000	55,640,300	64,758,500	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	32.59	18.09	3,187,907	-15.76	-3,893,741	180,000,000	20,814,308	17,626,400	54,756,700	24,708,048	79,070,108	25,360,680	64,582,219
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	28.15	0.00	0	0.00	0	100,000,000	9,990,000	0	16,284,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	20.83	0.00	0	0.00	0	100,000,000	7,392,045	0	3,397,032	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	11.83	0.00	0	0.00	0	100,000,000	4,196,000	0	0	0	0	0	0
TOTAL				92.90	21.61	736,719,880	16.21	578,205,339	12,574,000,000	4,145,127,027	3,408,407,146	11,194,097,488	3,566,921,687	10,325,366,820	3,490,023,488	10,235,263,269