

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-10																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-10	07-01 - 07-10	2024-07	06-01 - 06-10	2024-06	05-01 - 05-10	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	222.00	98.35	106,525,177	158.70	131,792,097	300,000,000	214,835,100	108,309,922	360,137,823	83,043,002	327,333,855	137,055,161	389,970,717
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	186.01	268.27	148,613,171	139.74	118,913,169	340,000,000	204,010,220	55,397,048	258,224,009	85,097,050	300,218,850	86,647,650	301,364,420
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU	171.50	305.27	125,012,998	447.96	135,676,999	300,000,000	165,965,000	40,952,001	154,102,003	30,288,000	130,029,500	45,383,000	160,032,000
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	140.27	294.23	101,309,565	161.49	83,830,966	300,000,000	135,741,466	34,431,900	127,685,513	51,910,499	123,254,289	24,939,000	150,072,900
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	132.58	8.96	3,515,895	0.00	0	100,000,000	42,769,097	39,253,201	107,423,513	0	5,994,009	0	0
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	122.48	-0.38	-573,882	-0.32	-486,542	380,000,000	150,138,110	150,711,991	434,650,592	150,624,651	435,233,972	132,073,901	387,585,403
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	118.79	4.37	4,190,599	-28.51	-39,874,002	261,000,000	100,009,500	95,818,900	395,488,900	139,883,501	392,290,601	152,572,000	324,557,500
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	118.19	-20.74	-33,925,502	3.25	4,085,499	340,000,000	129,622,500	163,548,001	408,564,501	125,537,000	360,436,500	102,624,001	326,826,002
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	116.09	8.55	10,025,799	9.33	10,864,999	340,000,000	127,328,000	117,302,200	440,545,600	116,463,000	404,046,401	135,371,000	370,254,600
HARI GROUP	R-RIRIN	RIRIN	MALL CINERE DEPOK	113.98	404.67	88,449,278	107.78	57,217,293	300,000,000	110,306,300	21,857,021	307,750,870	53,089,006	179,097,048	58,567,015	183,120,273
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	110.00	0.00	0	0.00	0	100,000,000	35,485,000	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	109.83	55.50	44,636,439	29.04	28,143,099	353,000,000	125,061,000	80,424,560	370,149,980	96,917,900	393,737,299	117,391,700	332,739,074
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	109.63	0.87	1,041,180	59.20	44,714,028	340,000,000	120,242,130	119,200,949	307,731,241	75,528,101	276,717,192	88,069,300	285,863,458
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	108.11	-1.37	-2,914,499	-4.28	-9,355,348	600,000,000	209,254,509	212,169,007	715,839,194	218,609,856	654,125,848	168,521,683	690,762,323
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	107.92	8.69	8,069,708	76.30	43,692,132	290,000,000	100,959,459	92,889,750	258,388,251	57,267,326	217,878,502	78,446,100	277,590,724
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	102.88	18.86	13,956,075	7.67	6,265,394	265,000,000	87,942,902	73,986,826	247,726,499	81,677,507	269,758,257	95,659,007	235,517,822
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	100.07	-4.40	-5,495,366	-6.62	-8,461,366	370,000,000	119,440,635	124,936,000	434,318,465	127,902,000	364,911,351	140,092,100	396,793,801
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	99.87	110.48	50,728,549	134.64	55,456,656	300,000,000	96,644,802	45,916,252	205,760,168	41,188,145	127,732,308	23,208,484	100,355,733
HOME OFFICE	R-HANNY	EVELYN	KARTINI	96.09	-23.79	-19,354,301	41.87	18,294,599	200,000,000	61,992,000	81,346,300	258,985,469	43,697,400	151,545,070	27,069,501	148,592,757
HOME OFFICE	R-HANNY	RIAN	CIREBON	94.33	7.27	5,778,143	71.18	35,429,655	280,000,000	85,203,656	79,425,512	240,191,476	49,774,000	192,209,101	39,507,460	200,824,960
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	87.73	81.82	38,204,739	10.48	8,050,776	300,000,000	84,899,000	46,695,060	212,762,060	76,849,023	187,221,823	25,261,053	301,107,555
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	84.72	192.53	53,961,898	85.51	37,792,698	300,000,000	81,989,700	28,027,801	281,941,179	44,197,001	114,919,503	36,342,003	196,676,510
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	81.97	0.00	0	0.00	0	100,000,000	26,440,904	0	7,959,882	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	80.22	103.81	13,179,999	0.00	0	100,000,000	25,876,000	12,696,000	71,054,000	0	44,997,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	77.65	15.12	9,870,099	45.43	23,473,498	300,000,000	75,146,800	65,276,700	311,012,310	51,673,301	389,662,031	71,877,200	264,074,105
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	77.12	-21.42	-21,017,801	-4.97	-4,034,801	310,000,000	77,124,000	98,141,800	329,772,400	81,158,800	221,030,300	98,584,300	232,962,725
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	76.06	76.64	34,063,498	0.34	263,359	320,000,000	78,510,400	44,446,901	327,216,851	78,247,040	328,846,840	112,039,000	323,120,400
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	74.64	-33.86	-12,324,001	-3.90	-977,002	100,000,000	24,076,000	36,400,000	111,738,011	25,053,001	84,677,012	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	72.89	-41.31	-34,912,401	-22.20	-14,158,366	211,000,000	49,609,600	84,522,000	226,839,950	63,767,965	183,228,965	54,061,000	205,416,600
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	72.34	26.34	16,542,199	-26.30	-28,307,602	340,000,000	79,340,400	62,798,200	257,432,001	107,648,001	309,123,001	70,500,603	251,502,003
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	70.65	-22.42	-21,080,501	-47.95	-67,186,901	320,000,000	72,930,500	94,011,000	288,875,550	140,117,400	305,958,958	142,531,000	350,358,800
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	69.40	38.24	6,192,999	-11.15	-2,810,001	100,000,000	22,386,000	16,193,000	66,262,000	25,196,000	74,765,000	26,584,000	80,049,000
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	66.71	-1.68	-1,448,703	-6.86	-6,231,902	393,000,000	84,570,600	86,019,302	367,756,004	90,802,501	359,381,951	65,675,400	354,795,508
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	65.82	-27.10	-38,750,701	-63.81	-183,800,971	491,000,000	104,253,500	143,004,200	495,287,040	288,054,470	594,097,010	95,272,400	521,278,657
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	64.31	-21.21	-16,752,011	-44.44	-49,780,828	300,000,000	62,235,200	78,987,210	221,676,610	112,016,027	278,262,923	55,171,656	246,564,417
INVESTOR	R-RIRIN	RIRIN	KEDOYA	60.30	-10.46	-5,681,354	-51.82	-52,301,631	250,000,000	48,632,001	54,313,354	168,992,515	100,933,631	242,274,031	65,693,175	246,804,268
INVESTOR	LIMMI	LIMMI	PONTIANAK	55.78	-30.90	-24,946,975	-0.69	-384,745	310,000,000	55,775,956	80,722,930	211,164,735	56,160,700	230,447,137	103,045,057	297,117,144
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	55.05	-29.05	-21,815,561	-26.08	-18,789,961	300,000,000	53,270,640	75,086,200	267,241,239	72,060,600	290,019,270	71,136,378	241,607,538
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	54.28	8.40	2,712,999	3.81	1,286,499	200,000,000	35,018,000	32,305,000	144,295,000	33,731,500	94,070,000	16,391,000	75,257,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	51.30	-21.04	-11,905,001	-49.57	-43,926,502	270,000,000	44,684,999	56,589,999	243,629,499	88,611,500	217,713,000	55,027,000	168,001,001
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	50.95	108.62	21,392,399	-19.57	-9,995,601	250,000,000	41,087,400	19,695,000	147,178,001	51,083,000	127,669,002	63,079,000	202,128,500
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	47.79	-48.01	-41,275,673	-38.33	-27,789,003	290,000,000	44,702,680	85,978,352	231,664,352	72,491,682	205,741,702	63,963,294	230,134,552
INVESTOR	VACANT	VACANT	PALEMBANG	37.15	-8.10	-2,113,601	42.70	7,172,399	200,000,000	23,968,400	26,082,000	94,244,500	16,796,000	55,640,300	44,425,900	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	35.50	29.34	4,675,907	-14.45	-3,480,741	180,000,000	20,615,308	15,939,400	54,756,700	24,096,048	79,070,108	24,561,680	64,582,219
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	30.97	0.00	0	0.00	0	100,000,000	9,990,000	0	16,284,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	21.99	0.00	0	0.00	0	100,000,000	7,093,039	0	3,397,032	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	13.01	0.00	0	0.00	0	100,000,000	4,196,000	0	0	0	0	0	0
TOTAL				92.59	22.05	679,566,462	12.98	432,132,077	12,594,000,000	3,761,375,213	3,081,808,750	11,194,097,488	3,329,243,135	10,325,366,820	3,014,420,162	10,235,263,269