

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-09																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-09	07-01 - 07-09	2024-07	06-01 - 06-09	2024-06	05-01 - 05-09	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	226.46	106.08	101,530,877	178.22	126,347,097	300,000,000	197,239,100	95,708,222	360,137,823	70,892,002	327,333,855	125,862,161	389,970,717
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	135.28	165.37	83,215,171	69.25	54,636,169	340,000,000	133,536,220	50,321,048	258,224,009	78,900,050	300,218,850	82,503,850	301,364,420
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	131.98	321.04	87,649,965	160.96	70,902,466	300,000,000	114,951,466	27,301,500	127,685,513	44,048,999	123,254,289	24,939,000	150,072,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	120.26	-26.34	-42,442,502	4.00	4,565,499	340,000,000	118,708,500	161,151,001	408,564,501	114,143,000	360,436,500	91,233,001	326,826,002
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	119.47	14.60	15,023,799	7.54	8,266,999	340,000,000	117,931,000	102,907,200	440,545,600	109,664,000	404,046,401	118,187,000	370,254,600
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	115.31	12.98	10,040,599	-37.54	-52,508,002	261,000,000	87,375,500	77,334,900	395,488,900	139,883,501	392,290,601	139,231,000	324,557,500
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	114.27	-2.59	-883,101	0.00	0	100,000,000	33,175,085	34,058,185	107,423,513	0	5,994,009	0	0
HARI GROUP	R-RIRIN	RIRIN	MALL CINERE DEPOK	112.28	347.99	75,962,778	103.91	49,832,793	300,000,000	97,791,800	21,829,021	307,750,870	47,959,006	179,097,048	57,639,015	183,120,273
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	103.50	43.68	32,248,439	23.31	20,051,099	353,000,000	106,073,000	73,824,560	370,149,980	86,021,900	393,737,299	92,419,700	332,739,074
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	102.85	47.60	25,519,676	6.75	5,002,994	265,000,000	79,130,502	53,610,825	247,726,499	74,127,507	269,758,257	77,941,907	235,517,822
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	100.81	-6.12	-7,058,366	-10.75	-13,046,866	370,000,000	108,289,635	115,348,000	434,318,465	121,336,500	364,911,351	128,520,100	396,793,801
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	99.17	0.00	0	0.00	0	100,000,000	28,791,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	97.82	89.68	40,280,956	118.52	46,209,072	300,000,000	85,198,202	44,917,245	205,760,168	38,989,129	127,732,308	16,085,064	100,355,733
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	97.19	-11.34	-10,461,293	79.39	36,212,631	290,000,000	81,828,458	92,289,750	258,388,251	45,615,826	217,878,502	71,711,950	277,590,724
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	97.13	-15.32	-30,604,399	-15.62	-31,315,048	600,000,000	169,199,609	199,804,007	715,839,194	200,514,656	654,125,848	138,299,081	690,762,323
HOME OFFICE	R-HANNY	EVELYN	KARTINI	94.91	-31.23	-25,031,401	63.50	21,403,799	200,000,000	55,108,200	80,139,600	258,985,469	33,704,400	151,545,070	21,272,501	148,592,757
HOME OFFICE	R-HANNY	RIAN	CIREBON	89.58	-4.72	-3,603,657	53.70	25,442,155	280,000,000	72,818,156	76,421,812	240,191,476	47,376,000	192,209,101	37,308,460	200,824,960
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	88.04	71.46	31,956,739	5.79	4,196,276	300,000,000	76,675,800	44,719,060	212,762,060	72,479,523	187,221,823	18,039,050	301,107,555
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	86.73	-33.61	-48,447,452	-34.21	-49,750,112	380,000,000	95,678,540	144,125,991	434,650,592	145,428,651	435,233,972	117,104,501	387,585,403
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	82.32	26.50	15,021,099	41.49	21,025,998	300,000,000	71,699,300	56,678,200	311,012,310	50,673,301	389,662,031	49,054,200	264,074,105
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	81.60	0.00	0	0.00	0	100,000,000	23,691,078	0	7,959,882	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	79.48	87.65	10,777,999	0.00	0	100,000,000	23,075,000	12,297,000	71,054,000	0	44,997,000	0	0
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	78.20	-33.23	-38,411,360	2.75	2,064,488	340,000,000	77,193,590	115,604,949	307,731,241	75,129,101	276,717,192	82,119,300	285,863,458
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	77.82	152.66	40,954,398	67.79	27,385,198	300,000,000	67,782,200	26,827,801	281,941,179	40,397,001	114,919,503	28,243,003	196,676,510
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	71.60	57.52	7,590,999	-6.34	-1,408,001	100,000,000	20,788,000	13,197,000	66,262,000	22,196,000	74,765,000	23,985,000	80,049,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	71.19	-44.67	-35,211,401	-25.03	-14,559,366	211,000,000	43,609,600	78,821,000	226,839,950	58,168,965	183,228,965	46,339,000	205,416,600
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	70.52	78.28	28,767,498	-13.30	-10,050,001	320,000,000	65,515,400	36,747,901	327,216,851	75,565,400	328,846,840	106,239,000	323,120,400
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	69.32	-27.75	-23,958,801	-16.78	-12,581,801	310,000,000	62,384,000	86,342,800	329,772,400	74,965,800	221,030,300	77,389,300	232,962,725
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	67.75	-12.59	-8,499,371	-39.40	-38,362,828	300,000,000	59,010,200	67,509,570	221,676,610	97,373,027	278,262,923	41,478,656	246,564,417
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	66.42	-28.92	-7,844,001	-20.04	-4,833,002	100,000,000	19,282,000	27,126,000	111,738,011	24,115,001	84,677,012	0	0
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	66.21	-4.77	-3,781,103	36.82	20,326,698	393,000,000	75,539,200	79,320,302	367,756,004	55,212,501	359,381,951	55,076,400	354,795,508
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	65.60	-28.91	-24,782,501	-55.75	-76,774,901	320,000,000	60,945,500	85,728,000	288,875,550	137,720,400	305,958,958	123,744,000	350,358,800
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	63.98	11.58	6,554,199	-39.30	-40,889,602	340,000,000	63,158,400	56,604,200	257,432,001	104,048,001	309,123,001	56,910,603	251,502,003
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	57.03	-32.50	-23,915,561	-31.07	-22,389,961	300,000,000	49,670,640	73,586,200	267,241,239	72,060,600	290,019,270	66,036,378	241,607,538
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	57.00	-41.88	-58,562,701	-70.04	-189,970,171	491,000,000	81,255,500	139,818,200	495,287,040	271,225,670	594,097,010	91,174,400	521,278,657
INVESTOR	LIMMI	LIMMI	PONTIANAK	56.93	-25.55	-17,587,975	-8.11	-4,522,745	310,000,000	51,238,956	68,826,930	211,164,735	55,761,700	230,447,137	92,349,057	297,117,144
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	54.20	-24.12	-13,505,000	-48.70	-40,326,501	270,000,000	42,485,000	55,989,999	243,629,499	82,811,500	217,713,000	34,496,000	168,001,001
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU - PRESALES	53.93	56.80	17,013,998	84.28	21,481,999	300,000,000	46,970,000	29,956,001	154,102,003	25,488,000	130,029,500	42,983,000	160,032,000
INVESTOR	R-RIRIN	RIRIN	KEDOYA	52.44	-22.03	-10,752,954	-56.33	-49,083,631	250,000,000	38,058,001	48,810,954	168,992,515	87,141,631	242,274,031	60,194,175	246,804,268
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	44.22	126.11	17,901,399	-12.51	-4,590,601	250,000,000	32,096,400	14,195,000	147,178,001	36,687,000	127,669,002	57,282,000	202,128,500
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	40.16	-51.55	-35,972,673	-52.40	-37,215,633	290,000,000	33,808,680	69,781,352	231,664,352	71,024,312	205,741,702	59,763,294	230,134,552
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	37.59	-7.18	-1,687,001	-35.30	-11,907,501	200,000,000	21,824,000	23,511,000	144,295,000	33,731,500	94,070,000	13,994,000	75,257,400
INVESTOR	VACANT	VACANT	PALEMBANG	37.15	-17.29	-4,510,601	28.43	4,775,399	200,000,000	21,571,400	26,082,000	94,244,500	16,796,000	55,640,300	17,847,900	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	34.77	22.10	3,287,907	-24.60	-5,927,741	180,000,000	18,168,308	14,880,400	54,756,700	24,096,048	79,070,108	20,113,680	64,582,219
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	34.41	0.00	0	0.00	0	100,000,000	9,990,000	0	16,284,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	24.43	0.00	0	0.00	0	100,000,000	7,093,034	0	3,397,032	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	12.39	0.00	0	0.00	0	100,000,000	3,597,000	0	0	0	0	0	0
TOTAL				83.44	8.81	246,945,473	-0.41	-12,472,950	12,594,000,000	3,051,000,160	2,804,054,686	11,194,097,488	3,063,473,109	10,325,366,820	2,605,109,687	10,235,263,269