

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-08																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-08	07-01 - 07-08	2024-07	06-01 - 06-08	2024-06	05-01 - 05-08	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	239.34	148.42	110,705,897	198.42	123,201,097	300,000,000	185,293,100	74,587,202	360,137,823	62,092,002	327,333,855	114,790,261	389,970,717
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	139.59	476.13	89,313,365	157.07	66,031,666	300,000,000	108,071,666	18,758,300	127,685,513	42,039,999	123,254,289	17,946,000	150,072,900
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	136.88	150.60	72,175,171	64.29	46,995,169	340,000,000	120,099,220	47,924,048	258,224,009	73,104,050	300,218,850	66,867,850	301,364,420
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	123.14	-2.70	-883,092	0.00	0	100,000,000	31,779,074	32,662,165	107,423,513	0	5,994,009	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	117.53	-31.03	-46,393,502	-1.93	-2,031,501	340,000,000	103,120,500	149,514,001	408,564,501	105,152,000	360,436,500	74,245,001	326,826,002
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	117.47	4.21	4,161,799	10.00	9,373,999	340,000,000	103,072,000	98,910,200	404,545,600	93,698,000	404,046,401	103,797,000	370,254,600
HARI GROUP	R-RIRIN	RIRIN	MALL CINERE DEPOK	113.59	307.08	66,334,778	85.11	40,431,793	300,000,000	87,936,800	21,602,021	307,750,870	47,505,006	179,097,048	53,883,015	183,120,273
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	109.10	6.78	4,663,599	-38.03	-45,087,002	261,000,000	73,484,500	68,820,900	395,488,900	118,571,501	392,290,601	118,443,000	324,557,500
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	107.76	59.58	27,512,676	14.27	9,201,194	265,000,000	73,691,702	46,179,025	247,726,499	64,490,507	269,758,257	59,620,407	235,517,822
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	104.04	-9.06	-9,898,831	-0.62	-618,831	370,000,000	99,346,170	109,245,000	434,318,465	99,965,000	364,911,351	113,553,100	396,793,801
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	103.48	45.86	29,638,439	45.63	29,535,099	353,000,000	94,263,000	64,624,560	370,149,980	64,727,900	393,737,299	84,922,700	332,739,074
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	102.12	-12.63	-11,046,295	77.01	33,248,629	290,000,000	76,424,456	87,470,750	258,388,251	43,175,826	217,878,502	66,779,500	277,590,724
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	100.24	119.31	42,216,965	110.93	40,811,094	300,000,000	77,602,202	35,385,236	205,760,168	36,791,107	127,732,308	9,690,051	100,355,733
HOME OFFICE	R-HANNY	EVELYN	KARTINI	96.78	-29.19	-20,588,401	54.74	17,671,799	200,000,000	49,952,200	70,540,600	258,985,469	32,280,400	151,545,070	21,272,501	148,592,757
HOME OFFICE	R-HANNY	RIAN	CIREBON	96.08	6.06	3,964,299	69.01	28,347,155	280,000,000	69,425,156	65,460,856	240,191,476	41,078,000	192,209,101	32,770,500	200,824,960
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	93.98	-9.83	-15,860,400	-22.93	-43,284,549	600,000,000	145,511,608	161,372,007	715,839,194	188,796,156	654,125,848	126,357,481	690,762,323
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	87.09	136.63	12,976,999	0.00	0	100,000,000	22,475,000	9,498,000	71,054,000	0	44,997,000	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	86.72	21.79	12,013,099	66.09	26,714,998	300,000,000	67,138,300	55,125,200	311,012,310	40,423,301	389,662,031	32,966,200	264,074,105
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	82.65	155.66	38,958,398	126.90	35,786,199	300,000,000	63,986,200	25,027,801	281,941,179	28,200,000	114,919,503	25,843,003	196,676,510
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	82.52	0.00	0	0.00	0	100,000,000	21,295,063	0	7,959,882	0	0	0	0
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	78.64	-39.63	-50,619,852	-45.81	-65,183,612	380,000,000	77,117,140	127,736,991	434,650,592	142,300,751	435,233,972	112,569,101	387,585,403
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	78.16	-33.50	-34,539,558	-4.16	-2,979,112	340,000,000	68,576,990	103,116,547	307,731,241	71,556,101	276,717,192	67,750,300	285,863,458
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	72.31	-2.89	-2,180,103	51.64	24,974,698	393,000,000	73,341,200	75,521,302	367,756,004	48,366,501	359,381,951	48,678,400	354,795,508
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	71.38	-27.70	-22,585,501	-55.52	-73,581,901	320,000,000	58,945,500	81,531,000	288,875,550	132,527,400	305,958,958	109,909,000	350,358,800
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	70.36	-40.80	-26,409,401	-23.33	-11,658,366	211,000,000	38,312,600	64,722,000	226,839,950	49,970,965	183,228,965	37,643,000	205,416,600
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	68.93	41.21	5,190,999	-15.28	-3,208,001	100,000,000	17,788,000	12,597,000	66,262,000	20,996,000	74,765,000	15,588,000	80,049,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	68.25	86.34	26,114,898	-3.28	-1,910,601	320,000,000	56,362,800	30,247,901	327,216,851	58,273,400	328,846,840	85,911,000	323,120,400
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	66.02	3.69	1,817,529	-44.79	-41,459,828	300,000,000	51,113,200	49,295,670	221,676,610	92,573,027	278,262,923	34,579,656	246,564,417
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	65.23	-33.62	-26,428,301	-30.01	-22,380,801	310,000,000	52,186,000	78,614,300	329,772,400	74,566,800	221,030,300	76,177,900	232,962,725
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	65.10	0.00	0	0.00	0	100,000,000	16,801,000	0	0	0	0	0	0
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	63.50	15.61	6,638,139	-6.54	-3,442,124	300,000,000	49,160,400	42,522,260	212,762,060	52,602,523	187,221,823	14,829,037	301,107,555
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	62.33	-37.96	-9,841,001	-19.33	-3,855,002	100,000,000	16,085,000	25,926,000	111,738,011	19,940,001	84,677,012	0	0
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	61.25	-20.35	-12,117,561	-22.95	-14,124,361	300,000,000	47,418,640	59,536,200	267,241,239	61,543,000	290,019,270	60,246,378	241,607,538
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	60.38	-45.04	-62,709,701	-69.91	-177,718,171	491,000,000	76,508,500	139,218,200	495,287,040	254,226,670	594,097,010	86,976,400	521,278,657
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	59.83	-21.33	-11,305,000	-38.77	-26,389,501	270,000,000	41,685,000	52,989,999	243,629,499	68,074,500	217,713,000	29,696,000	168,001,001
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU - PRESALES	58.34	50.79	15,213,998	77.22	19,681,999	300,000,000	45,170,000	29,956,001	154,102,003	25,488,000	130,029,500	42,983,000	160,032,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	57.72	-20.68	-12,035,975	-6.27	-3,088,745	310,000,000	46,173,956	58,209,930	211,164,735	49,262,700	230,447,137	84,400,057	297,117,144
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	57.18	-5.35	-2,833,801	-46.20	-43,083,602	340,000,000	50,170,400	53,004,200	257,432,001	93,254,001	309,123,001	49,716,603	251,502,003
INVESTOR	R-RIRIN	RIRIN	KEDOYA	48.79	-23.71	-9,780,955	-63.88	-55,664,632	250,000,000	31,477,000	41,257,954	168,992,515	87,141,631	242,274,031	56,302,175	246,804,268
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	46.03	109.22	15,504,399	-11.85	-3,990,601	250,000,000	29,699,400	14,195,000	147,178,001	33,690,000	127,669,002	48,690,000	202,128,500
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	44.11	-47.45	-29,804,573	-52.32	-36,217,633	290,000,000	33,009,680	62,814,252	231,664,352	69,227,312	205,741,702	53,421,294	230,134,552
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	41.12	152.76	12,826,999	-21.79	-5,913,501	200,000,000	21,224,000	144,295,000	154,756,700	27,137,500	94,070,000	6,597,000	75,257,400
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	38.04	35.08	4,588,907	6.70	1,110,259	180,000,000	17,669,308	13,080,400	54,756,700	16,559,048	79,070,108	19,687,680	64,582,219
INVESTOR	VACANT	VACANT	PALEMBANG	34.93	37.77	4,941,999	30.66	4,229,999	200,000,000	18,027,000	13,085,000	94,244,500	13,797,000	55,640,300	17,847,900	118,899,900
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	33.68	0.00	0	0.00	0	100,000,000	8,691,000	0	16,284,000	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	27.49	0.00	0	0.00	0	100,000,000	7,093,029	0	3,397,032	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	4.65	0.00	0	0.00	0	100,000,000	1,200,000	0	0	0	0	0	0
TOTAL				83.84	9.87	244,691,680	-0.74	-20,190,927	12,594,000,000	2,724,974,660	2,480,282,979	11,194,097,488	2,745,165,586	10,325,366,820	2,283,947,451	10,235,263,269