

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-07																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-07	07-01 - 07-07	2024-07	06-01 - 06-07	2024-06	05-01 - 05-07	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	250.06	127.72	95,006,897	188.86	110,753,097	300,000,000	169,395,100	74,388,202	360,137,823	58,642,002	327,333,855	106,756,261	389,970,717
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	145.28	441.99	80,258,364	166.99	61,555,665	300,000,000	98,416,665	18,158,300	127,685,513	36,860,999	123,254,289	16,411,500	150,072,900
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	140.59	144.55	63,801,659	123.55	59,655,069	340,000,000	107,939,220	44,137,560	258,224,009	48,284,150	300,218,850	65,267,850	301,364,420
HARI GROUP	R-RIRIN	RIRIN	MALL CINERE DEPOK	129.39	360.20	68,606,778	101.96	44,251,793	300,000,000	87,653,800	19,047,021	307,750,870	43,402,006	179,097,048	37,299,014	183,120,273
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	127.29	-0.04	-40,502	1.63	1,568,499	340,000,000	97,723,500	97,764,001	408,564,501	96,155,000	360,436,500	65,254,001	326,826,002
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	117.00	64.98	36,734,439	65.21	36,811,599	353,000,000	93,263,000	56,528,560	370,149,980	56,451,400	393,737,299	66,062,900	332,739,074
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	116.55	-0.19	-130,401	-37.65	-41,484,002	261,000,000	68,690,500	68,820,900	395,488,900	110,174,501	392,290,601	97,876,000	324,557,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	115.77	3.82	3,266,799	23.32	16,805,999	340,000,000	88,879,000	85,612,200	440,545,600	72,073,000	404,046,401	98,403,000	370,254,600
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	111.76	-1.91	-1,428,296	95.49	35,747,253	290,000,000	73,183,455	74,611,750	258,388,251	37,436,201	217,878,502	64,100,500	277,590,724
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	111.62	100.44	33,469,674	20.07	11,166,192	265,000,000	66,791,700	33,322,025	247,726,499	55,625,507	269,758,257	50,273,407	235,517,822
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	111.53	-22.42	-7,278,080	0.00	0	100,000,000	25,185,065	32,463,144	107,423,513	0	5,994,009	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	110.32	-0.15	-140,001	12.16	9,991,999	370,000,000	92,173,000	92,313,000	434,318,465	82,181,000	364,911,351	100,066,400	396,793,801
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	107.55	147.93	43,469,973	127.81	40,874,511	300,000,000	72,855,202	29,385,228	205,760,168	31,980,690	127,732,308	6,493,039	100,355,733
HOME OFFICE	R-HANNY	EVELYN	KARTINI	107.51	-11.13	-6,082,701	110.97	25,538,799	200,000,000	48,552,200	54,634,900	258,985,469	23,013,400	151,545,070	15,736,001	148,592,757
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	91.75	-11.66	-16,407,399	-9.39	-12,885,549	600,000,000	124,311,608	140,719,006	715,839,194	137,197,156	654,125,848	117,083,481	690,762,323
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	88.16	10.75	5,797,099	75.92	25,773,998	300,000,000	59,722,300	53,925,200	311,012,310	33,948,301	389,662,031	26,772,200	264,074,105
HOME OFFICE	R-HANNY	RIAN	CIREBON	82.85	-5.85	-3,256,045	46.80	16,700,155	280,000,000	52,382,156	55,638,200	240,191,476	35,682,000	192,209,101	29,673,500	200,824,960
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	82.68	-32.12	-30,037,438	6.08	3,636,088	340,000,000	63,478,990	93,516,427	307,731,241	59,842,901	276,717,192	64,952,300	285,863,458
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	80.93	140.49	10,675,999	0.00	0	100,000,000	18,275,000	7,599,000	71,054,000	0	44,997,000	0	0
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	80.88	155.68	33,359,398	230.04	38,187,199	300,000,000	54,787,200	21,427,801	281,941,179	16,600,000	114,919,503	23,443,002	196,676,510
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	78.59	-39.53	-24,477,401	51.44	12,719,299	211,000,000	37,445,600	61,923,000	226,839,950	24,726,300	183,228,965	29,435,000	205,416,600
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	77.89	39.63	4,991,999	-8.37	-1,607,001	100,000,000	17,589,000	12,597,000	66,262,000	19,196,000	74,765,000	13,589,000	80,049,000
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	75.71	-29.34	-26,982,352	-42.41	-47,835,760	380,000,000	64,966,640	91,948,991	434,650,592	112,802,399	435,233,972	100,385,401	387,585,403
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	74.94	-19.70	-13,285,501	-51.89	-58,407,901	320,000,000	54,151,500	67,437,000	288,875,550	112,559,400	305,958,958	100,318,000	350,358,800
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	72.28	-14.84	-11,179,103	49.04	21,104,198	393,000,000	64,143,200	75,322,302	367,756,004	43,039,001	359,381,951	42,198,400	354,795,508
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	71.08	87.13	23,914,898	1.74	876,799	320,000,000	51,362,800	27,447,901	327,216,851	50,486,000	328,846,840	69,115,000	323,120,400
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	64.02	-27.16	-16,167,561	-20.92	-11,474,761	300,000,000	43,368,640	59,536,200	267,241,239	54,843,400	290,019,270	51,953,378	241,607,538
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	63.46	6.13	2,481,139	-5.86	-2,675,124	300,000,000	42,989,400	40,508,260	212,762,060	45,664,523	187,221,823	13,601,034	301,107,555
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	63.40	-12.86	-6,340,771	-50.34	-43,538,302	300,000,000	42,947,200	49,287,970	221,676,610	86,485,501	278,262,923	31,169,400	246,564,417
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU - PRESALES	63.14	141.43	25,055,998	131.34	24,282,999	300,000,000	42,772,000	17,716,001	154,102,003	18,489,000	130,029,500	41,183,000	160,032,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	62.39	-40.63	-9,640,001	-6.48	-976,002	100,000,000	14,088,000	23,728,000	111,738,011	15,064,001	84,677,012	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	60.66	13.79	5,643,199	-39.88	-30,889,602	340,000,000	46,573,400	40,930,200	257,432,001	77,463,001	309,123,001	36,125,603	251,502,003
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	60.35	-47.32	-60,104,701	-72.14	-173,250,771	491,000,000	66,914,500	127,019,200	495,287,040	240,165,270	594,097,010	76,478,400	521,278,657
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	57.71	-44.37	-32,222,301	-40.36	-27,337,801	310,000,000	40,395,000	72,617,300	329,772,400	67,732,800	221,030,300	61,581,900	232,962,725
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	57.23	0.00	0	0.00	0	100,000,000	12,923,054	0	7,959,882	0	0	0	0
INVESTOR	LIMMI	LIMMI	PONTIANAK	55.15	-19.26	-9,207,750	-19.64	-9,432,180	310,000,000	38,601,521	47,809,270	211,164,735	48,033,700	230,447,137	82,014,057	297,117,144
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	51.31	-32.85	-15,305,000	-51.63	-33,391,001	270,000,000	31,285,000	46,589,999	243,629,499	64,676,000	217,713,000	18,503,000	168,001,001
INVESTOR	R-RIRIN	RIRIN	KEDOYA	50.63	-24.43	-9,238,955	-64.03	-50,870,632	250,000,000	28,579,000	37,817,954	168,992,515	79,449,631	242,274,031	53,692,175	246,804,268
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	48.27	-41.93	-22,826,572	-50.63	-32,420,633	290,000,000	31,610,680	54,437,251	231,664,352	64,031,312	205,741,702	48,541,016	230,134,552
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	46.24	83.88	11,907,399	-11.50	-3,390,601	250,000,000	26,102,400	14,195,000	147,178,001	29,493,000	127,669,002	43,498,000	202,128,500
INVESTOR	VACANT	VACANT	PALEMBANG	39.92	37.77	4,941,999	100.37	9,029,999	200,000,000	18,027,000	13,085,000	94,244,500	8,997,000	55,640,300	17,847,900	118,899,900
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	39.47	112.27	9,426,999	79.25	7,880,499	200,000,000	17,824,000	8,397,000	144,295,000	9,943,500	94,070,000	6,597,000	75,257,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	36.27	0.00	0	0.00	0	100,000,000	8,189,000	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	35.85	11.39	1,489,907	9.39	1,250,259	180,000,000	14,570,308	13,080,400	54,756,700	13,320,048	79,070,108	13,632,000	64,582,219
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	31.41	0.00	0	0.00	0	100,000,000	7,093,028	0	3,397,032	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	27.87	0.00	0	0.00	0	100,000,000	6,294,000	0	16,284,000	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	2.66	0.00	0	0.00	0	100,000,000	600,000	0	0	0	0	0	0
TOTAL				85.63	12.87	277,620,907	4.86	112,853,530	12,594,000,000	2,435,064,532	2,157,443,624	11,194,097,488	2,322,211,001	10,325,366,820	2,003,383,020	10,235,263,269