

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-06																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-06	07-01 - 07-06	2024-07	06-01 - 06-06	2024-06	05-01 - 05-06	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	234.05	200.68	90,700,998	164.18	84,456,097	300,000,000	135,898,100	45,197,101	360,137,823	51,442,002	327,333,855	90,483,261	389,970,717
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	156.41	613.13	78,083,464	203.07	60,852,664	300,000,000	90,818,665	12,735,200	127,685,513	29,966,000	123,254,289	10,515,500	150,072,900
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	146.33	-34.31	-8,876,061	0.00	0	60,000,000	16,993,058	25,869,118	107,423,513	0	5,994,009	0	0
HARI GROUP	R-RIRIN	RIRIN	MALL CINERE DEPOK	138.98	381.60	63,941,278	133.16	46,086,293	300,000,000	80,697,300	16,756,021	307,750,870	34,611,006	179,097,048	35,673,014	183,120,273
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	131.53	163.41	9,475,999	0.00	0	60,000,000	15,275,000	5,799,000	71,054,000	0	44,997,000	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	127.78	11.26	8,507,498	5.94	4,716,499	340,000,000	84,089,500	75,582,001	408,564,501	79,373,000	360,436,500	54,937,001	326,826,002
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	121.29	57.76	30,339,439	124.10	45,889,599	353,000,000	82,869,000	52,529,560	370,149,980	36,979,400	393,737,299	63,362,900	332,739,074
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	116.78	93.39	37,111,659	93.41	37,116,069	340,000,000	76,851,220	39,739,560	258,224,009	39,735,150	300,218,850	58,075,500	301,364,420
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	116.15	-33.26	-6,723,001	22.28	2,457,998	60,000,000	13,488,000	20,211,000	111,738,011	11,030,001	84,677,012	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	115.80	-5.96	-3,709,001	-24.67	-19,154,002	261,000,000	58,496,500	62,205,500	395,488,900	77,650,501	392,290,601	80,491,000	324,557,500
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	113.61	-3.03	-1,990,199	78.80	28,102,901	290,000,000	63,766,852	65,757,050	258,388,251	35,663,950	217,878,502	64,100,500	277,590,724
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	107.85	0.00	0	0.00	0	60,000,000	12,524,047	0	7,959,882	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	107.77	6.41	4,651,999	5.27	3,861,399	370,000,000	77,180,000	72,528,000	434,318,465	73,318,600	364,911,351	94,922,400	396,793,801
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	102.39	-15.18	-12,056,201	46.23	21,300,999	340,000,000	67,379,000	79,435,200	440,545,600	46,078,000	404,046,401	79,818,000	370,254,600
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	98.11	18.71	1,795,999	-35.98	-6,404,001	60,000,000	11,393,000	9,597,000	66,262,000	17,797,000	74,765,000	13,589,000	80,049,000
HOME OFFICE	R-HANNY	EVELYN	KARTINI	96.76	19.29	6,057,799	97.15	18,458,199	200,000,000	37,457,200	31,399,400	258,985,469	18,999,000	151,545,070	15,523,001	148,592,757
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	94.24	16.20	7,628,699	90.66	26,020,298	300,000,000	54,722,300	47,093,600	311,012,310	28,702,001	389,662,031	23,276,200	264,074,105
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	88.36	156.90	37,600,085	144.83	36,418,922	360,000,000	61,564,202	23,964,116	205,760,168	25,145,279	127,732,308	6,493,026	100,355,733
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	86.20	-23.44	-17,370,267	3.69	2,020,088	340,000,000	56,721,990	74,092,256	307,731,241	54,701,901	276,717,192	60,729,300	285,863,458
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	83.56	-2.45	-1,300,501	-45.36	-42,957,501	320,000,000	51,754,500	53,055,000	288,875,550	94,712,000	305,958,958	91,327,000	350,358,800
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	83.48	51.89	14,626,677	-18.41	-9,659,808	265,000,000	42,816,700	28,190,022	247,726,499	52,476,507	269,758,257	48,571,407	235,517,822
HOME OFFICE	R-HANNY	RIAN	CIREBON	83.25	-3.32	-1,551,045	39.74	12,830,755	280,000,000	45,113,756	46,664,800	240,191,476	32,283,000	192,209,101	27,875,500	200,824,960
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	82.88	-34.06	-17,480,401	124.27	18,754,299	211,000,000	33,845,600	51,326,000	226,839,950	15,091,300	183,228,965	21,821,000	205,416,600
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	81.96	158.68	29,193,198	249.93	33,990,199	300,000,000	47,590,200	18,397,001	281,941,179	13,600,000	114,919,503	20,243,002	196,676,510
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	77.71	-25.34	-30,635,403	-3.38	-3,160,054	600,000,000	90,238,603	120,874,005	715,839,194	93,398,656	654,125,848	108,733,481	690,762,323
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	77.10	-8.75	-5,626,103	46.47	18,607,199	393,000,000	58,646,200	64,272,302	367,756,004	40,039,000	359,381,951	40,200,400	354,795,508
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	70.07	13.59	4,867,539	-19.65	-9,949,661	300,000,000	40,688,340	35,820,800	267,241,239	50,638,000	290,019,270	51,633,378	241,607,538
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	63.99	-36.45	-22,024,301	-36.33	-21,906,801	310,000,000	38,396,000	60,420,300	329,772,400	60,302,800	221,030,300	50,389,900	232,962,725
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	62.52	22.08	7,441,599	-37.73	-24,925,002	340,000,000	41,144,000	33,702,400	257,432,001	66,069,001	309,123,001	35,490,203	251,502,003
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU - PRESALES	62.32	119.09	19,668,998	306.80	27,289,999	300,000,000	36,185,000	16,516,001	154,102,003	8,895,000	130,029,500	35,183,000	160,032,000
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	61.38	-38.22	-27,926,831	-57.23	-60,411,960	380,000,000	45,144,640	73,071,470	434,650,592	105,556,599	435,233,972	90,591,401	387,585,403
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	60.20	0.00	0	0.00	0	60,000,000	6,991,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	58.50	0.00	0	0.00	0	60,000,000	6,794,021	0	3,397,032	0	0	0	0
INVESTOR	LIMMI	LIMMI	PONTIANAK	58.02	-22.83	-10,299,480	-20.54	-9,000,680	310,000,000	34,813,521	45,113,000	211,164,735	43,814,200	230,447,137	64,479,506	297,117,144
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	54.20	0.00	0	0.00	0	60,000,000	6,294,000	0	16,284,000	0	0	0	0
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	53.94	47.63	13,102,319	0.64	258,876	389,000,000	40,609,400	27,507,080	212,762,060	40,350,523	187,221,823	12,889,033	301,107,555
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	51.93	-19.96	-7,268,572	-52.08	-31,673,633	290,000,000	29,147,680	36,416,251	231,664,352	60,821,312	205,741,702	44,805,016	230,134,552
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	51.69	92.08	16,304,898	-27.46	-12,874,201	340,000,000	34,012,800	17,707,901	327,216,851	46,887,000	328,846,840	55,021,000	323,120,400
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	51.11	-36.97	-28,491,501	-78.32	-175,498,771	491,000,000	48,567,500	77,059,000	495,287,040	224,066,270	594,097,010	65,631,900	521,278,657
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	48.59	-45.50	-21,199,000	-58.83	-36,286,001	270,000,000	25,391,000	46,589,999	243,629,499	61,677,000	217,713,000	15,703,000	168,001,001
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	47.99	-5.79	-1,912,301	-62.73	-52,372,302	335,000,000	31,113,200	33,025,500	221,676,610	83,485,501	278,262,923	29,571,400	246,564,417
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	46.65	128.31	14,107,399	-3.81	-993,601	278,000,000	25,102,400	10,995,000	147,178,001	26,096,000	127,669,002	35,177,000	202,128,500
INVESTOR	VACANT	VACANT	PALEMBANG	46.57	59.74	6,741,999	100.37	9,029,999	200,000,000	18,027,000	11,285,000	94,244,500	8,997,000	55,640,300	12,406,500	118,899,900
INVESTOR	R-RIRIN	RIRIN	KEDOYA	46.10	-17.61	-5,987,955	-62.19	-46,091,912	314,000,000	28,017,000	34,004,954	168,992,515	74,108,911	242,274,031	46,256,379	246,804,268
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	39.85	414.23	12,426,999	91.76	7,381,999	200,000,000	15,427,000	3,000,000	144,295,000	8,045,000	94,070,000	6,597,000	75,257,400
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	34.65	35.58	3,167,907	19.92	2,005,259	180,000,000	12,072,308	8,904,400	54,756,700	10,067,048	79,070,108	12,934,000	64,582,219
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	0.00	0.00	0	0.00	0	10,000,000	0	0	0	0	0	0	0
TOTAL				84.13	18.53	317,719,433	2.49	49,457,883	12,480,000,000	2,032,128,303	1,714,408,869	11,194,097,488	1,982,670,419	10,325,366,820	1,775,521,009	10,235,263,269