

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-05																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-05	07-01 - 07-05	2024-07	06-01 - 06-05	2024-06	05-01 - 05-05	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	245.53	244.69	84,338,998	159.72	73,062,097	300,000,000	118,806,100	34,467,101	360,137,823	45,744,002	327,333,855	76,620,261	389,970,717
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	183.97	770.39	78,791,163	208.70	60,182,163	300,000,000	89,018,664	10,227,500	127,685,513	28,836,500	123,254,289	8,199,000	150,072,900
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	138.53	78.92	34,790,299	124.21	43,696,099	353,000,000	78,875,500	44,085,200	370,149,980	35,179,400	393,737,299	61,863,900	332,739,074
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	137.19	188.67	8,676,999	0.00	0	60,000,000	13,276,000	4,599,000	71,054,000	0	44,997,000	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	126.03	-36.07	-6,880,046	0.00	0	60,000,000	12,196,049	19,076,094	107,423,513	0	5,994,009	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	120.80	-36.51	-6,721,001	22.86	2,174,998	60,000,000	11,690,000	18,411,000	111,738,011	9,515,001	84,677,012	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	115.67	47.33	3,595,999	-21.15	-3,003,001	60,000,000	11,194,000	7,598,000	66,262,000	14,197,000	74,765,000	11,990,000	80,049,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	115.43	-0.53	-338,201	52.59	21,816,999	340,000,000	63,302,000	63,640,200	440,545,600	41,485,000	404,046,401	76,018,000	370,254,600
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	114.02	1.84	962,301	51.23	18,066,401	290,000,000	53,332,352	52,370,050	258,388,251	35,265,950	217,878,502	53,224,500	277,590,724
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	111.10	33.36	15,240,998	0.93	561,499	340,000,000	60,927,000	45,686,001	408,564,501	60,365,500	360,436,500	54,937,001	326,826,002
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	110.81	81.03	27,198,659	84.06	27,751,219	340,000,000	60,764,220	33,565,560	258,224,009	33,013,000	300,218,850	40,511,000	301,364,420
HOME OFFICE	R-HANNY	EVELYN	KARTINI	110.03	74.83	15,191,499	139.40	20,667,899	200,000,000	35,493,900	20,302,400	258,985,469	14,826,000	151,545,070	15,523,001	148,592,757
HARI GROUP	R-RIRIN	RIRIN	MALL CINERE DEPOK	102.29	221.73	34,111,178	54.46	17,452,193	300,000,000	49,495,200	15,384,021	307,750,870	32,043,006	179,097,048	33,330,013	183,120,273
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	102.22	32.00	14,787,999	-3.55	-2,244,401	370,000,000	61,005,000	46,217,000	434,318,465	63,249,400	364,911,351	77,589,000	396,793,801
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	101.92	-12.28	-6,006,001	-19.36	-10,301,502	261,000,000	42,905,500	48,911,500	395,488,900	53,207,001	392,290,601	80,491,000	324,557,500
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	100.54	0.00	0	0.00	0	60,000,000	9,730,040	0	7,959,882	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	100.43	74.64	20,768,299	93.21	23,443,298	300,000,000	48,593,300	27,825,000	311,012,310	25,150,001	389,662,031	22,076,200	264,074,105
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	95.17	69.03	16,612,677	-22.15	-11,571,808	265,000,000	40,677,700	24,065,022	247,726,499	52,249,507	269,758,257	37,011,407	235,517,822
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	92.92	-16.00	-9,706,907	0.57	288,048	340,000,000	50,954,950	60,661,856	307,731,241	50,666,901	276,717,192	52,136,500	285,863,458
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	92.85	262.41	32,530,698	235.28	31,527,699	300,000,000	44,927,700	12,397,001	281,941,179	13,400,000	114,919,503	19,485,002	196,676,510
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	92.59	186.23	34,978,099	164.20	33,411,933	360,000,000	53,760,202	18,782,102	205,760,168	20,348,268	127,732,308	6,493,026	100,355,733
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	82.38	32.04	12,669,797	30.42	12,179,699	393,000,000	52,218,700	39,548,902	367,756,004	40,039,000	359,381,951	38,854,400	354,795,508
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	81.70	12.86	4,804,499	-49.39	-41,157,501	320,000,000	42,166,500	37,362,000	288,875,550	83,324,000	305,958,958	88,930,000	350,358,800
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	75.03	31.43	9,838,599	-25.42	-14,026,002	340,000,000	41,144,000	31,305,400	257,432,001	55,170,001	309,123,001	30,497,203	251,502,003
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	74.21	55.08	12,753,899	-18.09	-7,932,701	300,000,000	35,909,300	23,155,400	267,241,239	43,842,000	290,019,270	51,633,378	241,607,538
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	71.24	-50.24	-24,481,401	69.62	9,951,299	211,000,000	24,245,600	48,727,000	226,839,950	14,294,300	183,228,965	14,062,000	205,416,600
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	70.92	-28.04	-16,934,481	-38.40	-27,091,150	380,000,000	43,466,600	60,401,080	434,650,592	70,557,749	435,233,972	79,748,801	387,585,403
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	70.20	0.00	0	0.00	0	60,000,000	6,794,015	0	3,397,032	0	0	0	0
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	69.19	-23.50	-10,626,301	-30.69	-15,315,801	310,000,000	34,597,000	45,223,300	329,772,400	49,912,800	221,030,300	45,195,900	232,962,725
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	67.72	-23.14	-19,736,901	-6.70	-4,708,554	600,000,000	65,540,103	85,277,003	715,839,194	70,248,656	654,125,848	92,750,761	690,762,323
HOME OFFICE	R-HANNY	RIAN	CIREBON	66.69	-17.95	-6,587,045	72.21	12,629,755	280,000,000	30,119,756	36,706,800	240,191,476	17,490,000	192,209,101	24,778,500	200,824,960
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	65.04	0.00	0	0.00	0	60,000,000	6,294,000	0	16,284,000	0	0	0	0
INVESTOR	LIMMI	LIMMI	PONTIANAK	64.25	-18.40	-7,244,480	-16.00	-6,118,680	310,000,000	32,125,521	39,370,000	211,164,735	38,244,200	230,447,137	56,283,506	297,117,144
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	62.13	183.45	25,229,399	3.48	1,310,878	389,000,000	38,982,400	13,753,000	212,762,060	37,671,521	187,221,823	12,889,033	301,107,555
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	61.11	175.05	21,328,998	-25.34	-11,374,201	340,000,000	33,513,800	12,184,801	327,216,851	44,888,000	328,846,840	49,221,000	323,120,400
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU - PRESALES	54.54	166.15	16,474,998	196.69	17,495,999	300,000,000	26,391,000	9,916,001	154,102,003	8,895,000	130,029,500	30,784,000	160,032,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	51.08	263.70	16,605,399	7.04	1,506,399	278,000,000	22,902,400	6,297,000	147,178,001	21,396,000	127,669,002	25,583,000	202,128,500
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	50.75	-37.33	-23,942,501	-82.06	-183,873,771	491,000,000	40,192,500	64,135,000	495,287,040	224,066,270	594,097,010	58,234,900	521,278,657
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	49.81	-33.44	-10,899,000	-53.34	-24,792,001	270,000,000	21,691,000	32,589,999	243,629,499	46,483,000	217,713,000	14,304,000	168,001,001
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	49.49	0.32	73,428	-61.30	-36,674,633	290,000,000	23,148,680	23,075,251	231,664,352	59,823,312	205,741,702	42,209,016	230,134,552
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	46.29	14.08	3,086,699	-70.04	-58,472,302	335,000,000	25,013,200	21,926,500	221,676,610	83,485,501	278,262,923	27,771,400	246,564,417
INVESTOR	R-RIRIN	RIRIN	KEDOYA	42.61	-24.20	-6,887,955	-67.85	-45,541,912	314,000,000	21,579,000	28,466,954	168,992,515	67,120,911	242,274,031	30,210,403	246,804,268
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	41.25	0.00	0	0.00	0	60,000,000	3,992,000	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	39.81	328.03	9,840,999	233.97	8,995,999	200,000,000	12,841,000	3,000,000	144,295,000	3,845,000	94,070,000	1,800,000	75,257,400
INVESTOR	VACANT	VACANT	PALEMBANG	37.66	14.64	1,550,999	35.01	3,149,999	200,000,000	12,147,000	10,596,000	94,244,500	8,997,000	55,640,300	9,198,000	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	36.70	61.83	4,070,807	51.91	3,640,807	180,000,000	10,654,808	6,584,000	54,756,700	7,014,000	79,070,108	12,934,000	64,582,219
TOTAL				85.45	33.44	430,722,260	-0.40	-6,954,399	12,470,000,000	1,718,595,260	1,287,872,999	11,194,097,488	1,725,549,658	10,325,366,820	1,565,372,012	10,235,263,269