

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-04																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-04	07-01 - 07-04	2024-07	06-01 - 06-04	2024-06	05-01 - 05-04	2024-05
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	285.22	414.21	88,935,998	254.49	79,262,097	300,000,000	110,407,100	21,471,101	360,137,823	31,145,002	327,333,855	59,231,260	389,970,717
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	213.69	724.85	72,691,661	348.04	64,257,661	300,000,000	82,720,162	10,028,500	127,685,513	18,462,500	123,254,289	8,000,000	150,072,900
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	150.89	317.36	8,882,999	0.00	0	60,000,000	11,682,000	2,799,000	71,054,000	0	44,997,000	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	149.78	-12.71	-1,688,030	0.00	0	60,000,000	11,596,045	13,284,074	107,423,513	0	5,994,009	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	143.38	64.70	24,710,999	138.51	36,529,999	340,000,000	62,903,000	38,192,000	440,545,600	26,373,000	404,046,401	54,581,000	370,254,600
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	138.09	-22.83	-3,162,001	108.69	5,567,998	60,000,000	10,691,000	13,853,000	111,738,011	5,123,001	84,677,012	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	126.90	110.06	31,741,299	101.41	30,503,099	370,000,000	60,582,500	28,841,200	370,149,980	30,079,400	393,737,299	42,375,900	332,739,074
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	123.98	127.13	26,863,299	106.43	24,744,299	300,000,000	47,993,300	21,130,000	311,012,310	23,249,000	389,662,031	15,384,200	264,074,105
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	123.94	379.99	7,595,999	29.70	2,196,999	60,000,000	9,595,000	1,999,000	66,262,000	7,398,000	74,765,000	10,591,000	80,049,000
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	115.40	0.00	0	0.00	0	60,000,000	8,934,029	0	7,959,882	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	113.80	47.32	16,035,998	3.99	1,913,999	340,000,000	49,927,000	33,891,001	408,564,501	48,013,000	360,436,500	47,617,001	326,826,002
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	111.58	-4.19	-1,876,501	16.68	6,132,499	298,000,000	42,905,500	44,782,000	395,488,900	36,773,000	392,290,601	70,880,000	324,557,500
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	111.30	90.79	23,235,059	174.59	31,045,219	340,000,000	48,827,220	25,592,160	258,224,009	17,782,000	300,218,850	33,116,000	301,364,420
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	108.20	46.87	16,484,999	16.20	7,201,599	370,000,000	51,659,000	35,174,000	434,318,465	44,457,400	364,911,351	57,923,000	396,793,801
HARI GROUP	R-RIRIN	RIRIN	MALL CINERE DEPOK	108.06	262.62	30,293,178	88.79	19,672,193	300,000,000	41,828,200	11,535,021	307,750,870	22,156,006	179,097,048	19,927,012	183,120,273
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	106.93	64.20	14,295,682	-15.26	-6,586,808	265,000,000	36,563,700	22,268,017	247,726,499	43,150,507	269,758,257	32,858,407	235,517,822
HOME OFFICE	R-HANNY	EVELYN	KARTINI	106.20	54.80	9,701,899	96.12	13,432,299	200,000,000	27,406,300	17,704,400	258,985,469	13,974,000	151,545,070	13,622,001	148,592,757
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	103.34	223.54	33,165,411	150.63	28,849,641	360,000,000	48,001,902	14,836,490	205,760,168	19,152,260	127,732,308	5,895,023	100,355,733
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	102.33	-20.06	-9,610,400	54.18	13,456,700	290,000,000	38,292,651	47,903,050	258,388,251	24,835,950	217,878,502	34,600,500	277,590,724
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	100.28	4.99	2,089,493	-8.57	-4,124,952	340,000,000	43,991,950	41,902,456	307,731,241	48,116,901	276,717,192	48,539,500	285,863,458
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	99.53	370.03	30,331,698	256.75	27,728,699	300,000,000	38,528,700	8,197,001	287,941,179	10,810,000	14,919,503	18,086,000	196,676,510
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	93.79	58.27	18,267,797	74.47	21,178,699	410,000,000	49,619,700	31,351,902	367,756,004	28,441,000	359,381,951	32,005,900	354,795,508
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	92.77	90.44	17,052,899	-13.36	-5,535,701	300,000,000	35,909,300	18,856,400	267,241,239	41,445,000	290,019,270	38,851,400	241,607,538
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	89.05	17.98	5,604,499	-43.80	-28,660,501	320,000,000	36,769,500	31,165,000	288,875,550	65,430,000	305,958,958	69,246,000	350,358,800
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	87.76	0.00	0	0.00	0	60,000,000	6,794,013	0	3,397,032	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	86.98	-49.59	-22,081,401	85.57	10,350,299	200,000,000	22,445,600	44,527,000	226,839,950	12,095,300	183,228,965	9,262,000	205,416,600
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	86.95	62.23	14,632,599	-20.48	-9,826,002	340,000,000	38,147,000	23,514,400	257,432,001	47,973,001	309,123,001	23,303,203	251,502,003
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	81.30	0.00	0	0.00	0	60,000,000	6,294,000	0	16,284,000	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	79.37	-8.27	-5,536,900	0.63	381,826	600,000,000	61,446,103	66,983,002	715,839,194	61,064,276	654,125,848	67,856,761	690,762,323
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	78.47	-18.02	-8,456,281	-37.89	-23,477,350	380,000,000	38,477,000	46,933,280	434,650,592	61,954,349	435,233,972	74,289,400	387,585,403
HOME OFFICE	R-HANNY	RIAN	CIREBON	76.86	21.21	4,859,699	97.07	13,678,499	280,000,000	27,769,500	22,909,800	240,191,476	14,091,000	192,209,101	24,181,500	200,824,960
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	72.01	618.12	27,190,999	7.81	2,288,999	340,000,000	31,590,000	4,399,000	327,216,851	29,301,000	328,846,840	26,433,000	323,120,400
INVESTOR	LIMMI	LIMMI	PONTIANAK	65.63	-6.05	-1,689,480	-8.79	-2,528,680	310,000,000	26,252,521	27,942,000	211,164,735	28,781,200	230,447,137	49,934,506	297,117,144
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	63.02	-14.38	-4,232,301	-42.34	-18,512,801	310,000,000	25,207,000	29,439,300	329,772,400	43,719,800	221,030,300	43,995,900	232,962,725
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	60.91	259.06	22,680,399	-14.18	-5,195,122	400,000,000	31,435,400	8,755,000	212,762,060	36,630,521	187,221,823	7,286,025	301,107,555
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU - PRESALES	60.43	174.67	14,874,998	216.27	15,994,999	300,000,000	23,391,000	8,516,001	154,102,003	7,396,000	130,029,500	17,392,000	160,032,000
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	58.66	3.44	729,678	-58.86	-31,401,833	290,000,000	21,948,680	21,219,001	231,664,352	53,350,512	205,741,702	41,211,016	230,134,552
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	58.27	-41.39	-26,542,501	-82.79	-180,780,771	500,000,000	37,592,500	64,135,000	495,287,040	218,373,270	594,097,010	57,034,900	521,278,657
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	58.24	-26.99	-7,502,000	-47.28	-18,195,001	270,000,000	20,291,000	27,792,999	243,629,499	38,486,000	217,713,000	12,905,000	168,001,001
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	57.27	228.57	14,392,999	9.48	1,791,999	280,000,000	20,690,000	6,297,000	147,178,001	18,898,000	127,669,002	19,188,000	202,128,500
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	51.54	5.53	1,185,699	-70.94	-55,196,302	340,000,000	22,613,200	21,427,500	221,676,610	77,809,501	278,262,923	21,478,400	246,564,417
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	49.76	613.39	11,040,999	1,253.11	11,891,999	200,000,000	12,841,000	1,800,000	144,295,000	949,000	94,070,000	1,800,000	75,257,400
INVESTOR	VACANT	VACANT	PALEMBANG	47.07	48.21	3,950,999	35.01	3,149,999	200,000,000	12,147,000	8,196,000	94,244,500	8,997,000	55,640,300	7,398,000	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	45.87	330.50	8,179,807	131.68	6,055,807	180,000,000	10,654,808	2,475,000	54,756,700	4,599,000	79,070,108	12,734,000	64,582,219
HOME OFFICE	R-JUNIANSYAH	LENTINA	MALL TANGCITY TANGERANG - PRESALES	41.28	0.00	0	0.00	0	60,000,000	3,196,000	0	0	0	0	0	0
INVESTOR	R-RIRIN	RIRIN	KEDOYA	40.46	-30.96	-7,749,955	-73.80	-48,674,912	331,000,000	17,280,000	25,029,954	168,992,515	65,954,911	242,274,031	29,596,402	246,804,268
TOTAL				94.05	52.73	526,790,073	6.20	89,057,515	12,574,000,000	1,525,838,084	999,048,010	11,194,097,488	1,436,780,568	10,325,366,820	1,260,611,117	10,235,263,269